

## Winnebago County Spirit Fund Allocations Planning Document

*Prior to County Board approval, projects may be added or take-off by the ARPA Strategy and Outcomes Commission*

**Last updated: 5/9/2023**

### County Government Projects

**Initial Allocation of 50%**                      \$    16,695,000                      **Amount Approved**                      \$    3,350,000.00    **Percent Approved**                      20%

Project Name	Description	Planned Allocation	Board Approved Allocation	Percent of Category
<b>Digital Rooms</b>	<i>Audio and visual upgrades to meetings rooms to allow for better virtual meeting</i>	\$ 150,000	\$ 150,000.00	0.90%
<b>Facilities Condition Assessment</b>	<i>Review the conditions of the over 100 county owned facilities to outline our potential deferred maintenance.</i>	\$ 300,000	\$ 300,000.00	1.80%
<b>Strategic Planning</b>	<i>Outline roals, goals, and responsibility of County Government. Purchase a priority based budgeting tool which will help us measure outcomes and distinguish between</i>	\$ 175,000	\$ 175,000	1.05%
<b>Radios</b>	<i>Replacement of Motorola Radios for numerous county departments</i>	\$ 2,725,000	\$ 2,725,000	16.32%
<b>Board Room</b>	<i>Improved board room technology for streaming and potentially a dedicated space</i>	\$ 800,000	\$ -	4.79%
<b>Outdoor Recreation</b>	<i>Projects for the parks department to improve trails, parks, and Sunnyview. Two projects may include Boat Launch Pay Stations and improvements to the Waukau Waukau Dam at \$750,000</i>	\$ 1,500,000	\$ -	8.98%
<b>Airport Improvements</b>	<i>Projects to improve the airport to avoid debt and property tax implications. Currently, this includes a Rapid Intervention Vehicle at \$600,000.</i>	\$ 1,500,000	\$ -	8.98%
<b>Deferred Maintenance</b>	<i>Projects identified by the FCA as deferred maintenance.</i>	\$ 3,750,000	\$ -	22.46%
<b>Jail Refit Project</b>	<i>Instillation of clear wall barriers in specific jail cells.</i>	\$ 251,300	\$ -	1.51%
<b>Innovation Fund</b>	<i>Resources to review efficiencies, fund strategic outcomes, and receive other grant funding sources</i>	\$ 500,000.00	\$ -	2.99%
<b>Park View Support</b>	<i>Resources to determine and improve the long-term financial health of our nursing home.</i>	\$ 2,000,000	\$ -	11.98%
<b>Unallocated</b>	<i>Not allocated based on board action in March</i>	\$ 3,043,700		18.23%

Pending

### Government Identified Projects

**Initial Allocation of 50%**                      \$    16,695,000                      **Amount Approved**                      \$    7,000,300.00    *Percent Approved*                      42%

<b>Project Name</b>	<b>Description</b>	<b>Planned Allocation</b>	<b>Board Approved Allocation</b>	<b>Percent of Category</b>
<b>Land &amp; Water Conservation</b>	<i>Efforts to improve soil and water health in the county</i>	\$    3,030,300	\$    3,030,300.00	18.15%
<b>Expo Center Resiliency</b>	<i>Projecs to improve Sunnyview's ability to be used in an an emergency response</i>	\$        925,000	\$        925,000.00	5.54%
<b>Veterans Housing</b>	<i>Transitional housing for Veterans</i>	\$        1,000,000		5.99%
<b>Health and Human Services</b>	<i>Projects to support the economic and basic needs of our citizens, especially through community partnerships</i>	\$        2,500,000		14.97%
<b>Economic Development &amp; Housing Initiatives</b>	<i>Allocation to improve and increase housing stock in Winnebago County and to encourage economic development</i>	\$        6,120,654		36.66%
<b>Funding to Local Governments</b>	<i>Funding to ensure a Spirit Fund project in every corner of the county</i>	\$        3,045,000	\$        3,045,000.00	18.24%
<b>Unallocated</b>		\$            74,046		0.44%