



Winnebago County

Office of the County Clerk

The Wave of the Future

NOTICE OF CHANGE TO 2022 WINNEBAGO COUNTY BUDGET

On June 21, 2022, the Winnebago County Board of Supervisors adopted the following resolutions:

RESOLUTION NO. 66-062022: *Authorize a Capital Project and Funding of \$1,068,427 from Bond Proceeds to Design and Construct a Residential Facility for Released 980 Violent Sexual Offenders*

Submitted by:

*FACILITIES & PROPERTY MANAGEMENT COMMITTEE
JUDICIARY & PUBLIC SAFETY COMMITTEE
PERSONNEL & FINANCE COMMITTEE*

Vote Required: Two-Thirds of Membership

RESOLUTION NO. 67-062022: *Authorize a Revised Capital Project for the Winnebago County Facilities Department to Build a Sheriff's Office Evidence Storage and Coroner's Office/Morgue Building at an Additional Cost of ~~\$1,154,580~~ \$1,524,580, Funded with Either a Transfer from the Undesignated General Balance, or an Advance from the General Fund to be Reimbursed with a Subsequent Bond Issue*

Submitted by:

*FACILITIES & PROPERTY MANAGEMENT COMMITTEE
JUDICIARY & PUBLIC SAFETY COMMITTEE
PERSONNEL & FINANCE COMMITTEE*

Vote Required: Two-Thirds of Membership

RESOLUTION NO. 68-062022: *Authorize a Capital Project and Funding of \$259,900 from Bond Proceeds to Design and Construct a Remodel of the USDA Office Suite to Conform to General Services Administration Lease Requirements*

Submitted by:

*FACILITIES & PROPERTY MANAGEMENT COMMITTEE
PERSONNEL & FINANCE COMMITTEE*

Vote Required: Three-Fourths of Membership

RESOLUTION NO. 69-062022: *Creating a Department of Administration, Amending Tables of Organization for Administration, Finance, and Human Resources Departments, and Transferring Budgets to Department of Administration*

Submitted by:

PERSONNEL & FINANCE COMMITTEE

Vote Required: Two-Thirds of Membership

RESOLUTION NO. 70-062022: *Authorize a Capital Project for Wittman Regional Airport to Construct T-Hangar Facilities in the Amount of \$4.3 Million, Funded with \$3 Million of Bond Proceeds and \$1.3 Million to be Provided by the Wisconsin Bureau of Aeronautics (BOA) Through Grant Assistance*

Submitted by:

AVIATION COMMITTEE

FACILITIES & PROPERTY MANAGEMENT COMMITTEE

PERSONNEL & FINANCE COMMITTEE

Vote Required: Three-Fourths of Membership

RESOLUTION NO. 73-062022: *Authorize a Capital Project for the Winnebago County Information Systems Department to Provide a Redundant Fiber Loop and Appropriate \$75,000 for Engineering Costs from the Undesignated Fund Balance*

Submitted by:

INFORMATION SYSTEMS COMMITTEE

PERSONNEL & FINANCE COMMITTEE

Vote Required: Two-Thirds of Membership

Please note that Sec. 65.90(5)(a), Wis. Stats., requires this notice be posted on the Winnebago County website announcing these changes to the 2022 Winnebago County budget.

Copies of these resolutions and the proceedings from this county board meeting are available from the Winnebago County Clerk's Office at 112 Otter Avenue, Oshkosh, WI; or on the county's website at <https://www.co.winnebago.wi.us/county-clerk/meetings>

Done on this 18th day of July, 2022.

Susan T. Ertmer

Winnebago County Clerk