



Winnebago County

Office of the County Clerk

The Wave of the Future

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NOTICE OF CHANGE TO 2022 WINNEBAGO COUNTY BUDGET

On May 17, 2022, the Winnebago County Board of Supervisors adopted the following resolutions:

- RESOLUTION NO. 49-052022:** *Authorize \$5,160,000 for the Winnebago County Highway Department's 2022 Annual Infrastructure Capital Improvement Program and \$750,000 for Parking Lot Capital Improvements*
Submitted by:
HIGHWAY COMMITTEE
PERSONNEL & FINANCE COMMITTEE
Vote Required: Two-Thirds of Membership
- RESOLUTION NO. 50-052022:** *Authorize \$300,000 to Initiate Design Services for the Winnebago County Highway Department Building*
Submitted by:
HIGHWAY COMMITTEE
PERSONNEL & FINANCE COMMITTEE
Vote Required: Two-thirds of Membership
- RESOLUTION NO. 51-052022:** *Authorize a Budget Transfer of \$54,091 to Cover Shortfall in Revenue and Overage in Expense for 2021 Highway Capital Improvement Project 4920*
Submitted by:
PERSONNEL & FINANCE COMMITTEE
Vote Required: Two-thirds of Membership
- RESOLUTION NO. 53-052022:** *Authorize a Transfer of \$238,370 from the Undesignated General Fund Balance to the Sheriff's Office Capital Outlay Account for Additional Funding to Replace the Boathouse Located in Oshkosh on the Fox River at the End of Broad Street*
Submitted by:
FACILITIES & PROPERTY MANAGEMENT COMMITTEE
JUDICIARY & PUBLIC SAFETY COMMITTEE
PERSONNEL & FINANCE COMMITTEE
Vote Required: Two-Thirds of Membership
- RESOLUTION NO. 54-052022:** *Approval to Replace Carpet in Direct Supervision Pod 1 and 2 and C-Pod and Vinyl Flooring*
Submitted by:
JUDICIARY & PUBLIC SAFETY COMMITTEE
PERSONNEL & FINANCE COMMITTEE
Vote Required: Two-Thirds of Membership

RESOLUTION NO. 55-052022: *Authorize a Capital Project for the Winnebago County Parks Department for LED lighting, blacktop, and gutter improvements to the Sunnyview Expo Equine Complex at a Cost of \$127,000, Funded with Either a Transfer from the Undesignated General Fund Balance, or an Advance from the General Fund to be Reimbursed with a Subsequent Bond Issue*

Submitted by:
PARKS & RECREATION COMMITTEE
PERSONNEL & FINANCE COMMITTEE
Vote Required: Two-Thirds of Membership

RESOLUTION NO. 58-052022: *Authorize the Winnebago County Parks Department to Accept a Donation in the Amount of \$1,841 to Purchase and Install a Memorial Bench in the Jerry Finch Winnebago County Dog Park*

Submitted by:
PARKS & RECREATION COMMITTEE
PERSONNEL & FINANCE COMMITTEE
Vote Required: Two-Thirds of Membership

Please note that Sec. 65.90(5)(a), Wis. Stats., requires this notice be posted on the Winnebago County website announcing these changes to the 2022 Winnebago County budget.

Copies of these resolutions and the proceedings from this county board meeting are available from the Winnebago County Clerk's Office at 112 Otter Avenue, Oshkosh, WI; or on the county's website at <https://www.co.winnebago.wi.us/county-clerk/meetings>

Done on this 26th day of June, 2022.
Susan T. Ertmer
Winnebago County Clerk