

OSHKOSH (920) 232-3432 FOX CITIES (920 727-2880 FAX (920) 303-3025 E-mail: sertmer@co.winnebago.wi.us

The Wave of the Future

NOTICE OF CHANGE TO 2022 WINNEBAGO COUNTY BUDGET

On October 18, 2022, the Winnebago County Board of Supervisors adopted the following resolutions:

RESOLUTION NO. 109-102022: Authorize Winnebago County to Accept the Second Tranche of State and

Local Fiscal Recovery Funds Established by the American Rescue Plan Act

(ARPA) in the Amount of \$16,695,459

Submitted by:

ARPA STRATEGY AND OUTCOMES COMMISSION

Vote Required: Two-Thirds of Membership

RESOLUTION NO. 110-102022: Recognizing State and Local Fiscal Recovery Funds Established by the

American Rescue Plan Act (ARPA) in the Amount of \$33,390,918 as

Replacement of Lost Public Sector Revenue, Identifying General Government

Expenditures as Having Been Funded by this Revenue

Submitted by:

ARPA STRATEGY AND OUTCOMES COMMISSION

Vote Required: Two-Thirds of Membership

RESOLUTION NO. 113-102022: Approve a Budget Transfer in the Amount of \$87,924 for Replacement of

Three Water Heaters at Park View Health Center

Submitted by:

PARK VIEW HEALTH CENTER COMMITTEE PERSONNEL & FINANCE COMMITTEE Vote Required: Two-Thirds of Membership

RESOLUTION NO. 114-102022: Approve a Budget Transfer in the Amount of \$29,600 for Replacement of an

Industrial Dishwasher at Park View Health Center Due to Price Increases

Since the Original Quote was Given

Submitted by:

PARK VIEW HEALTH CENTER COMMITTEE PERSONNEL & FINANCE COMMITTEE Vote Required: Two-Thirds of Membership

RESOLUTION NO. 115-102022: Authorize a Capital Improvements Project and a Budget Transfer in the

Amount of \$12,000.00 for a Feasibility Study to Determine Appropriate Funding for Renovation of the Projection System at the Barlow Planetarium

and Other Requests Identified in a Pre-Study

Submitted by:

FACILITIES & PROPERTY MANAGEMENT COMMITTEE

PERSONNEL & FINANCE COMMITTEE

Vote Required: Two-Thirds of Membership

RESOLUTION NO. 116-102022: Approve a Capital Improvements Project and a Budget Transfer in the

Amount of \$80,000.00 for the UWO-Fox Cities Main Entrance and Parking

Lot Repair

Submitted by:

FACILITIES & PROPERTY MANAGEMENT COMMITTEE

PERSONNEL & FINANCE COMMITTEE

Vote Required: Two-Thirds of Membership

RESOLUTION NO. 117-102022: Approval of a

Approval of a Capital Improvements Project and a Budget Transfer in the

Amount of \$43,000.00 for the UWO-Fox Cities Engineering and North

Parking Lots Maintenance Work

Submitted by:

FACILITIES & PROPERTY MANAGEMENT COMMITTEE

PERSONNEL & FINANCE COMMITTEE

Vote Required: Two-Thirds of Membership

RESOLUTION NO. 121-102022:

Authorize the Sheriff's Office to Accept a \$113,209.00 Local Law

Enforcement Agency Initiative Grant from the State of Wisconsin to be used

for Specialized Training, Equipment and Recruitment Incentives

Submitted by:

JUDICIARY & PUBLIC SAFETY COMMITTEE PERSONNEL & FINANCE COMMITTEE Vote Required: Two-Thirds of Membership

RESOLUTION NO. 122-102022:

Authorize the Sheriff's Office to Re-accept a \$15,250.00 Aligned Law Enforcement Response Teams Special Weapons and Tactics (ALERT SWAT) Grant from the Department of Homeland Security for a February 2022 SWAT Commander Course that was Originally Approved under Resolution No. 235-112021

Submitted by:

JUDICIARY & PUBLIC SAFETY COMMITTEE PERSONNEL & FINANCE COMMITTEE Vote Required: Two-Thirds of Membership

RESOLUTION NO. 123-102022:

Accept Grant Funding of \$10,575 and Approve Budget Amendment to Study the Implications of Transportation Access to and from School in Oshkosh

Submitted by: BOARD OF HEALTH

PERSONNEL & FINANCE COMMITTEE

Vote Required: Two-Thirds of Membership

Please note that Sec. 65.90(5)(a), Wis. Stats., requires this notice be posted on the Winnebago County website announcing these changes to the 2022 Winnebago County budget.

Copies of these resolutions and the proceedings from this county board meeting are available from the Winnebago County Clerk's Office at 112 Otter Avenue, Oshkosh, WI; or on the county's website at https://www.co.winnebago.wi.us/county-clerk/meetings

Done on this 20th day of December, 2022. Susan T. Ertmer Winnebago County Clerk