081 - LAND RECORDS

2016 Actual Modernization 59,565 59,565 158,898 52,966 211,864	92,787 92,787 92,787	2018 Actual 51,000 51,000	2019 Adopted 51,000 51,000	2019 Revised 51,000 51,000	2019 Projected 51,000 51,000	2020 Request 51,000 51,000	% Change 2020 From Prior Yr Adopted 0.00% 0.00%	Notes
Actual Modernization 59,565 59,565 158,898 52,966	92,787 92,787 92,787	51,000 51,000	51,000 51,000	51,000 51,000	51,000 51,000	Request	2020 From Prior Yr Executive Adopted 0.00%	Notes
59,565 59,565 158,898 52,966	92,787 157,596 52,532	51,000 147,036	51,000 160,000	51,000	51,000			
59,565 158,898 52,966	92,787 157,596 52,532	51,000 147,036	51,000 160,000	51,000	51,000			
59,565 158,898 52,966	92,787 157,596 52,532	51,000 147,036	51,000 160,000	51,000	51,000			
59,565 158,898 52,966	92,787 157,596 52,532	51,000 147,036	51,000 160,000	51,000	51,000			
158,898 52,966	157,596 52,532	147,036	160,000			51,000	0.00%	
52,966	52,532			160 000				
52,966	52,532			160,000				
		49,012		100,000	160,000	148,950	-6.91%	Lower document recor
211,864	242 422		50,000	50,000	50,000	49,650	-0.70%	
	210,128	196,048	210,000	210,000	210,000	198,600	-5.43%	
271,429	302,915	247,048	261,000	261,000	261,000	249,600	-4.37%	
93	335	1,644	100	100	100	0	-100.00%	
(45)	(49)	(154)	0	0	0	0	0.00%	
48	286	1,490	100	100	100	0	-100.00%	
48	286	1,490	100	100	100	0	-100.00%	
271,477	303,201	248,538	261,100	261,100	261,100	249,600	-4.40%	
	(45) 48 48	(45) (49) 48 286 48 286	(45) (49) (154) 48 286 1,490 48 286 1,490	(45) (49) (154) 0 48 286 1,490 100 48 286 1,490 100	(45) (49) (154) 0 0 48 286 1,490 100 100 48 286 1,490 100 100	(45) (49) (154) 0 0 0 48 286 1,490 100 100 100 48 286 1,490 100 100 100	(45) (49) (154) 0 0 0 0 48 286 1,490 100 100 100 0 48 286 1,490 100 100 100 0	(45) (49) (154) 0 0 0 0 0 0.00% 48 286 1,490 100 100 100 0 -100.00% 48 286 1,490 100 100 100 0 -100.00%

Registration Tuition	52001	500	50	344	18,000	18,000	18,000	8,600	-52.22% Less funding needed for train	ning
Automobile Allowance	52002	0	0	0	125	125	125	300	140.00%	
Meals	52005	0	0	0	50	50	50	200	300.00%	
odging	52006	0	0	88	200	200	200	300	50.00%	
Other Travel Exp	52007	0	0	0	25	25	25	100	300.00%	
Travel Subtotal:		500	50	432	18,400	18,400	18,400	9,500	-48.37%	
Total Travel:		500	50	432	18,400	18,400	18,400	9,500	-48.37%	
Capital Outlay:						ana angalanga ayan mili ilikilikinin katali kanalanga a akimakana wasi				
Equipment	58004	31,369	19,956	0	0	0	0	0	0.00%	
Capital Outlay Subtotal:		31,369	19,956	0	0	0	0	0	0.00%	
			19,956	0	0	0	0	Ō	0.00%	
Total Capital:		31,369	19,956							
Total Capital: Office:		31,369	19,950							
Office:	53003						3,200	3.200		
Office: Print Duplicate	53003 53006	0	0	1,500	3,200	3,200	3,200 25,000	3,200 14,500	0.00%	
Office: Print Duplicate Computer Software Office Subtotal:	53003 53006						3,200 25,000 28,200	3,200 14,500 17,700		nputer software.
Office: Print Duplicate Computer Software		0 550	0 2,156	1,500 4,125	3,200 25,000	3,200 25,000	25,000	14,500	0.00% -42.00% Less funding needed for com	nputer software.
Office: Print Duplicate Computer Software Office Subtotal: Operating:		0 550	0 2,156	1,500 4,125	3,200 25,000	3,200 25,000	25,000	14,500	0.00% -42.00% Less funding needed for com	nputer software.
Office: Print Duplicate Computer Software Office Subtotal: Operating: Small Equipment	53006	0 550 550	0 2,156 2,156	1,500 4,125 5,625	3,200 25,000 28,200	3,200 25,000 28,200	25,000 28,200	14,500 17,700	0.00% -42.00% Less funding needed for com -37.23%	
Office: Print Duplicate Computer Software Office Subtotal:	53006	0 550 550	0 2,156 2,156	1,500 4,125 5,625	3,200 25,000 28,200	3,200 25,000 28,200	25,000 28,200	14,500 17,700	0.00% -42.00% Less funding needed for com	
Office: Print Duplicate Computer Software Office Subtotal: Operating: Small Equipment Small Equipment Technology	53006	0 550 550 1,330 0	0 2,156 2,156 430 6,410	1,500 4,125 5,625 0 12,309	3,200 25,000 28,200 0 34,325	3,200 25,000 28,200 0 19,775	25,000 28,200 0 34,325	14,500 17,700 0 2,000	0.00% -42.00% Less funding needed for com -37.23% 0.00% -94.17% Less funding needed for small	
Office: Print Duplicate Computer Software Office Subtotal: Operating: Small Equipment Small Equipment Technology Operating Subtotal:	53006	0 550 550 1,330 0	0 2,156 2,156 430 6,410	1,500 4,125 5,625 0 12,309	3,200 25,000 28,200 0 34,325	3,200 25,000 28,200 0 19,775	25,000 28,200 0 34,325	14,500 17,700 0 2,000	0.00% -42.00% Less funding needed for com -37.23% 0.00% -94.17% Less funding needed for small	

	55007	0	673	629	1,500	1,500	1,500	1,000	-33.33%	
Data Processing	55013	116,459	118,940	134,163	136,053	136,053	136,053	156,563	15.08%	Additional one-time cost projects
Professional Service	55014	108,891	55,742	5,000	25,000	25,000	25,000	55,000		Aerial Photography Update
Contractual Services Sub	ototal:	225,350	175,355	139,793	162,553	162,553	162,553	212,563	30.77%	
Insurance Expenses:										
Prop Liab Insurance	76000	972	600	828	408	408	408	424	3.92%	
Insurance Expenses Sub	total:	972	600	828	408	408	408	424	3.92%	
Total Other Operating:		229,607	184,952	158,555	225,486	210,936	225,486	232,687	3.19%	
Transfers Out:										
Transfers Out: Other Transfers Out	59501	0	10,000	10,000	7,500	7,500	7,500	7,500	0.00%	
	59501	0 0	10,000 10,000	10,000 10,000	7,500 7,500	7,500 7,500	7,500 7,500	7,500 7,500	0.00% 0.00 %	
Other Transfers Out						Control Contro	Carlo Control			
Other Transfers Out Transfers Out Subtotal:		0	10,000	10,000	7,500	7,500	7,500	7,500	0.00%	

086, 087, 088 - PLANNING, ZONING, GIS **COMBINED**

Winnebago Cou	nty									
Budget Detail - 2	2020									
Description	Object	2016 Actual	2017 Actual	2018 Actual	2019 Adopted	2019 Revised	2019 Projected	2020 Request	2020 Executive	% Change From Prior Yr Adopted
Division - 086 - Planni	ng									
Revenue										
ntergov Rev:										
Other Grantor Agencies	42019	8,456	9,150	0	10,000	10,000	10,000	10,000		0.00%
ntergov Rev Subtotal:		8,456	9,150	0	10,000	10,000	10,000	10,000		0.00%
_icenses:										
Zoning Permits	44006	55,320	47,805	40,920	44,715	44,715	44,715	44,715		0.00%
Sanitation Permits	44007	59,215	58,075	51,140	55,500	55,500	55,500	69,900		25.95%
Storm Water Permits	44008	54,200	47,516	50,120	49,270	49,270	49,270	49,270		0.00%
icenses Subtotal:		168,735	153,396	142,180	149,485	149,485	149,485	163,885		9.63%
ines and Permits:										
County Fines	44100	3,420	2,732	1,865	3,000	3,000	3,000	3,000		0.00%
Fines and Permits Subto	tal:	3,420	2,732	1,865	3,000	3,000	3,000	3,000		0.00%
D. L. II								·	,	
Public Services:										
Forms Copies Etc	45003	22,317	25,806	19,142	22,800	22,800	22,800	21,700		-4.82%
Zoning Fees	45012	32,860	29,810	20,655	32,615	32,615	32,615	32,265		-1.07%
nspection Fees Public Services Subtotal	45021	47,625	54,781	58,119	57,000	57,000	58,261	57,000		0.00%
rubiic services subtotal	•	102,802	110,397	97,916	112,415	112,415	113,676	110,965		-1.29%
Total Operating Revenue):	283,413	275,674	241,960	274,900	274,900	276,161	287,850		4.71%

										
Transfers In:										
Other Transfers In	49501	0	10,000	10,000	7,500	7,500	7,500	7,500		0.00%
Transfers in Subtotal:		0	10,000	10,000	7,500	7,500	7,500	7,500	· · · · · · · · · · · · · · · · · · ·	0.00%
Total Non-Operating Rev	enue:	0	10,000	10,000	7,500	7,500	7,500	7,500		0.00%
Revenue Total:		283,413	285,674	251,960	282,400	282,400	283,661	295,350		4.59%
Expense								7-10		
Wages:	<u>-</u>	· · · · · · · · · · · · · · · · · · ·				. +				······································
Regular Pay	51100	644,934	654,885	658,653	693,461	693,461	693,461	697,521		0.59%
Overtime	51105	0	0	29	0	0	0	0		0.00%
Comp Time	51108	0	0	0	350	350	350	0		-100.00%
Wages Subtotal:		644,934	654,885	658,681	693,811	693,811	693,811	697,521		0.53%
Fringes Benefits:									-	
FICA Medicare	51200	46,788	47,522	47,208	53,049	53,049	53,049	53,362	· · · · · · · · · · · · · · · · · · ·	0.59%
Health Insurance	51201	152,264	166,421	178,541	197,918	197,918	197,918	198,104		0.09%
Dental Insurance	51202	10,270	10,028	9,973	10,479	10,479	10,479	10,131		-3.32%
Workers Compensation	51203	1,043	1,711	2,151	1,223	1,223	1,223	664		-45.71%
WI Retirement	51206	42,296	44,287	44,299	45,421	45,421	45,421	47,083	,	3.66%
Fringe Benefits Other	51207	3,841	3,763	4,096	4,384	4,384	4,384	4,659		6.27%
Fringes Benefits Subtota	ıl:	256,502	273,731	286,269	312,474	312,474	312,474	314,003		0.49%
Total Labor:		901,436	928,616	944,950	1,006,285	1,006,285	1,006,285	1,011,524		0.52%
Travel:										
	150004			4.00-1	4.55-1	4.000		4 5 5 1		1
Registration Tuition	52001	940	720	1,291	1,225	1,225	1,225	1,225		0.00%
Automobile Allowance	52002	954	562	505	800	800	875	850		6.25%

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Vehicle Lease	52003	973	818	0	0	0	0	0		0.00%
Meals	52005	11	50	67	225	225	225	125		44.44%
Lodging	52006	82	222	677	625	625	625	650		4.00%
Other Travel Exp	52007	10	0	15	75	75	75	50	-3	33.33%
Taxable Benefit	52008	40	0	30	100	100	100	150	5	50.00%
Travel Subtotal:		3,009	2,371	2,585	3,050	3,050	3,125	3,050		0.00%
Total Travel:		3,009	2,371	2,585	3,050	3,050	3,125	3,050		0.00%
Total Haven		3,003	2,371	2,303	3,030	3,030	3,123	, 3,030	_	
Capital Outlay:			17 . T							
Equipment	58004	0	25,393	21,760	0	0	0	0		0.00%
Capital Outlay Subtotal:	:	0	25,393	21,760	0	0	0	0		0.00%
			05.000	21,760	0	ol	0	0		0.00%
Total Capital:		0	25,393	21,760	<u> </u>					
Total Capital:		0	25,393	21,700	<u> </u>	<u> </u>				
Total Capital: Office:		0	25,393	21,760	<u> </u>	<u> </u>				
	53000	2,055	25,393	2,208	2,200	2,200	2,250	2,250		2.27%
Office:	53000				1					
Office:		2,055	2,644	2,208	2,200	2,200	2,250	2,250		-8.33%
Office: Office Supplies Stationery and Forms	53001	2,055	2,644	2,208	2,200	2,200	2,250	2,250 275		-8.33% -4.76%
Office: Office Supplies Stationery and Forms Printing Supplies	53001 53002	2,055 448 547	2,644 220 352	2,208 235 120	2,200 300 525	2,200 300 525	2,250 300 500	2,250 275 500		-8.33% -4.76% -50.00%
Office: Office Supplies Stationery and Forms Printing Supplies Print Duplicate	53001 53002 53003	2,055 448 547	2,644 220 352 0	2,208 235 120 0	2,200 300 525 50	2,200 300 525 50	2,250 300 500 25	2,250 275 500 25		-8.33% -4.76% 50.00%
Office: Office Supplies Stationery and Forms Printing Supplies Print Duplicate Postage and Box Rent	53001 53002 53003 53004	2,055 448 547 0	2,644 220 352 0 137	2,208 235 120 0	2,200 300 525 50	2,200 300 525 50	2,250 300 500 25 50	2,250 275 500 25		-8.33% -4.76% -50.00% 0.00%
Office: Office Supplies Stationery and Forms Printing Supplies Print Duplicate Postage and Box Rent Computer Supplies	53001 53002 53003 53004 53005	2,055 448 547 0 1	2,644 220 352 0 137 86	2,208 235 120 0 0	2,200 300 525 50 50	2,200 300 525 50 50	2,250 300 500 25 50 100	2,250 275 500 25 50 100	-5	-8.33% -4.76% -50.00% 0.00% -25.00%
Office: Office Supplies Stationery and Forms Printing Supplies Print Duplicate Postage and Box Rent Computer Supplies Computer Software	53001 53002 53003 53004 53005 53006	2,055 448 547 0 1 112 20	2,644 220 352 0 137 86	2,208 235 120 0 0 69 110	2,200 300 525 50 50 100 200	2,200 300 525 50 50 100 200	2,250 300 500 25 50 100 200	2,250 275 500 25 50 100	-5	2.27% -8.33% -4.76% 50.00% 0.00% 0.00% 25.00% 27.27% 10.93%
Office: Office Supplies Stationery and Forms Printing Supplies Print Duplicate Postage and Box Rent Computer Supplies Computer Software Telephone	53001 53002 53003 53004 53005 53006	2,055 448 547 0 1 112 20 2,577	2,644 220 352 0 137 86 0 2,726	2,208 235 120 0 0 69 110 2,812	2,200 300 525 50 50 100 200 2,750	2,200 300 525 50 50 100 200 2,750	2,250 300 500 25 50 100 200 3,150 6,575	2,250 275 500 25 50 100 150 3,500	-5	-8.33% -4.76% 50.00% 0.00% 0.00% -25.00% 27.27%
Office: Office Supplies Stationery and Forms Printing Supplies Print Duplicate Postage and Box Rent Computer Supplies Computer Software Telephone Office Subtotal:	53001 53002 53003 53004 53005 53006 53008	2,055 448 547 0 1 112 20 2,577 5,759	2,644 220 352 0 137 86 0 2,726	2,208 235 120 0 0 69 110 2,812 5,555	2,200 300 525 50 100 200 2,750 6,175	2,200 300 525 50 50 100 200 2,750	2,250 300 500 25 50 100 200 3,150 6,575	2,250 275 500 25 50 100 150 3,500 6,850		-8.33% -4.76% 50.00% 0.00% 0.00% 25.00% 27.27% 10.93%
Office: Office Supplies Stationery and Forms Printing Supplies Print Duplicate Postage and Box Rent Computer Supplies Computer Software Telephone Office Subtotal: Operating:	53001 53002 53003 53004 53005 53006	2,055 448 547 0 1 112 20 2,577	2,644 220 352 0 137 86 0 2,726 6,165	2,208 235 120 0 0 69 110 2,812 5,555	2,200 300 525 50 100 200 2,750 6,175	2,200 300 525 50 100 200 2,750 6,175	2,250 300 500 25 50 100 200 3,150 6,575	2,250 275 500 25 50 100 150 3,500 6,850	-5	-8.33% -4.76% 50.00% 0.00% 0.00% 27.27% 10.93%
Office: Office Supplies Stationery and Forms Printing Supplies Print Duplicate Postage and Box Rent Computer Supplies Computer Software Telephone Office Subtotal: Operating: Subscriptions	53001 53002 53003 53004 53005 53006 53008	2,055 448 547 0 1 112 20 2,577 5,759	2,644 220 352 0 137 86 0 2,726 6,165	2,208 235 120 0 0 69 110 2,812 5,555	2,200 300 525 50 100 200 2,750 6,175	2,200 300 525 50 100 200 2,750 6,175	2,250 300 500 25 50 100 200 3,150 6,575	2,250 275 500 25 50 100 150 3,500 6,850	-5	-8.33% -4.76% 50.00% 0.00% 0.00% -25.00% 27.27%

Legal Fees	53530	1,147	0	30	0	0	0	0	0.00%
Motor Fuel	53548	0	67	0	0	0	. 0	0	0.00%
Operating Licenses Fees	53553	132	388	454	640	640	640	625	-2.34%
Operating Grants	53565	8,456	9,150	0	10,000	10,000	10,000	10,000	0.00%
Print Duplicate	73003	4,115	3,365	2,552	3,250	3,250	3,100	3,150	-3.08%
Postage and Box Rent	73004	4,505	4,303	2,871	4,150	4,150	4,250	4,250	2.41%
Motor Fuel	73548	792	1,103	1,259	1,500	1,500	1,400	1,400	-6.67%
Operating Subtotal:	-	25,663	23,836	12,381	26,480	26,480	26,330	26,475	-0.02%
Repairs & Maint:		•						***	-
Maintenance Grounds	54021	0	0	0	25	25	25	25	0.00%
Equipment Repairs	54029	0	0	0	100	100	100	100	0.00%
Maintenance Vehicles	74023	983	450	88	850	850	850	900	5.88%
Equipment Repairs	74029	1,023	891	1,061	858	858	858	825	-3.85%
Repairs & Maint Subtotal	:	2,006	1,341	1,148	1,833	1,833	1,833	1,850	0.93%
Contractual Services:									
Transcription Services	55009	2,910	2,305	1,850	2,750	2,750	2,750	2,750	0.00%
Other Contract Serv	55030	25,831	4,050	0	4,500	4,500	4,500	4,500	0.00%
Other Contract Services	75030	2,636	2,981	2,566	2,850	2,850	2,850	2,900	1.75%
Contractual Services Sub	total:	31,377	9,336	4,416	10,100	10,100	10,100	10,150	0.50%
Insurance Expenses:		igna i de la participa de la companione de	The second of the second of	week in the contract of the co		4 + 4 + 4 + 4 + 4 + 4 + 4 + 4 + 4 + 4 +			
Prop Liab Insurance	76000	6,264	5,988	5,880	3,578	3,578		3,721	4.00%
Insurance Expenses Sub	total:	6,264	5,988	5,880	3,578	3,578	3,578	3,721	4.00%
Total Other Operating:		71,070	46,666	29,380	48,166	48,166	48,416	49,046	1.83%
Expense Total:	· · · · · · · · · · · · · · · · · · ·	975,515	1,003,046	998,675	1,057,501	1,057,501	1,057,826	1,063,620	0.58%
Planning Net/(Levy):		(692,102)	(717,371)	(746,714)	(775,101)	(775,101)	(774,165)	(768,270)	-0.88%

089 - PROPERTY LISTER

Winnebag	o County									
Budget D	etail - 2020									
Description	Object	2016 Actual	2017 Actual	2018 Actual	2019 Adopted	2019 Revised	2019 Projected	2020 Request	2020 Executive	% Change From Prior Yr Adopted
Department	89-Property	/ Lister						h (2 мар 2009 (2000 год 22 м говорования на 17 м говоров (2000 год 2000 год 2000 год 2000 год 2000 год 2000 год	unicipalitation (CARCO (CARCO) (CARCO (CARCO (CARCO (CARCO (CARCO (CARCO (CARCO (CARCO (CARCO) (CARCO (CARCO (CARCO (CARCO (CARCO (CARCO (CARCO (CARCO (CARCO) (CARCO (CARCO (CARCO (CARCO (CARCO (CARCO (CARCO (CARCO (CARCO) (CARCO (CARCO (CARCO (CARCO (CARCO (CARCO (CARCO (CARCO (CARCO) (CARCO (CARCO (CARCO (CARCO (CARCO (CARCO (CARCO (CARCO (CARCO) (CARCO (CARCO (CARCO (CARCO (CARCO (CARCO (CARCO (CARCO (CARCO) (CARCO (CARCO (CARCO (CARCO (CARCO (CARCO (CARCO (CARCO (CARCO)	
Revenue										
Public Service										
		755	004	570	coo	600	600	600		0.00%
Forms Copies Etc	45003	755	864	572	600	600	600	600		0.0076
Public Service	s Subtotal:	755	864	572	600	600	600	600		0.00%
Total Operating	a Revenue:	755	864	572	600	600	600	600		0.00%
Transfers In:										
Transfers In: Other Transfers	49501	2,748	0	0	0	0	0	0	- The state of the	0.00%
In	1	0.740								0.00%
Transfers In Su	ibtotal:	2,748	0	0	0	0	0	0	The state of the s	0.00%
Total Non-Ope Revenue:	rating	2,748	0	0	0	0	0	0	The state of the s	0.00%
Revenue Total	:	3,503	864	572	600	600	600	600		0.00%
Expense										
Wages:	olika erreki ekilende e oluktirrekir rettariora sida errek					*				
wages.										

Winnebago County **Budget Detail - 2020** % Change From Prior 2019 2020 2020 2019 2019 2016 2017 2018 Yr Adopted Description Object Actual Actual Actual Adopted Revised Projected Request Executive Department - 089 - Property Lister 0 0.00% 0 0 Temporary 51101 2,904 0 0 0 Employees 2.40% 133,360 133,360 133,360 136,558 97,434 104,494 124,446 Wages Subtotal: Fringes Benefits: 10,203 2.39% 7,204 7,432 8,648 10,203 10,203 10,447 FICA Medicare 51200 84.01% 51201 25,640 27,632 39,462 29,373 29,373 53,787 54,049 Health Insurance 2,522 0.00% 2,522 2,522 2,522 Dental 51202 1,435 1,435 1,888 Insurance 77 -44.60% 139 139 Workers 51203 5 162 251 139 Compensation 5.53% 6,451 6,659 8,163 8,734 8,734 8,734 9,217 WI Retirement 51206 9.64% 747 747 819 Fringe Benefits 51207 559 567 724 747 Other 77,131 49.14% Fringes Benefits Subtotal: 41,294 43,887 59,135 51,718 51,718 76,132 213,689 15.46% 183,582 185,078 185,078 209,492 **Total Labor:** 138,728 148,382 Travel: 0.00% Automobile 52002 0 0 0 150 150 150 150 Allowance

0

0

0

0

Travel Subtotal:

Total Travel:

0

0

150

150

1

150

150

150

150

150

150

0.00%

0.00%

Winnebag	o County									
Budget De	etail - 2020									
Description	Object	2016 Actual	2017 Actual	2018 Actual	2019 Adopted	2019 Revised	2019 Projected	2020 Request	2020 Executive	% Change From Prior Yr Adopte
Department -	089 - Property L	ister		and the second s				and the same of th	and the second s	Marie and Array
Office:	acceptance and the second seco									
Office Supplies	53000	1,434	1,444	1,011	1,700	1,700	1,700	1,700		0.00%
Printing Supplies	53002	100	125	104	140	140	140	160		14.29%
Telephone	53008	357	360	368	500	500	500	500		0.00%
Office Subtotal		1,891	1,929	1,483	2,340	2,340	2,340	2,360		0.85%
			L							
Operating:										
Membership Dues	53502	60	60	60	60	60	60	60		0.00%
Print Duplicate	73003	2,713	2,782	3,057	2,900	2,900	2,900	3,400		17.24%
Postage and Box Rent	73004	1	3	0	10	10	10	10		0.00%
Operating Subt	otal:	2,774	2,844	3,117	2,970	2,970	2,970	3,470		16.84%
Repairs & Main										
			-			7.0				
Equipment Repairs	74029	132	99	99	99	99	99	99		0.00%
Repairs & Main	t Subtotal:	132	99	99	99	99	99	99		0.00%
	,									
Insurance Expe	enses:	to - and faith, and replaced may expelled the faith about a reflect that the extending							artini and de sua regioni angan sanare et fil et situa ancie et se	
Prop Liab Insurance	76000	540	588	552	298	298	298	310		4.03%
Insurance Expe Subtotal:	enses	540	588	552	298	298	298	310		4.03%

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Winnebago County Budget Detail - 2020 % Change From Prior 2017 2016 2018 2019 2019 2019 2020 2020 Description Object Actual Actual Actual Adopted Revised Projected Request Executive Yr Adopted Department - 089 - Property Lister 5,337 5,460 5,707 **Total Other Operating:** 5,251 5,707 5,707 6,239 9.32% **Expense Total:** 144,065 153,842 188,832 190,935 190,935 215,349 220,078 15.26% Property Lister Net/(Levy): (140,561) 15.31% (152,978) (188,261) (190,335) 190,335 214,749 (219,478)

OSHKOSH (920) 232-3344 FOX CITIES (920) 727-2880 FAX (920) 232-3347

zoningdepartment@co.winnebago.wi.us



Zoning Department
The Wave of the Future

MEMO FOR P & Z MEETING AGENDA OF AUGUST 9, 2019

TO: Planning & Zoning Committee

FM: Zoning Administrator

RE: Review of Town Zoning Changes

 Robert Mueller - Town Zoning Change (Tax ID No: 030-0270) – Town of Winneconne.

The town zoning change for Robert Mueller is consistent with Winnebago County's Land Use Plan. The Town of Winneconne approved the zoning change from A-2 (Agricultural District) to R-1 (Residential District) and Winnebago County's land use plan shows future land use as Agricultural and Rural.

RECOMMENDATION: Approve a motion to forward zone change to County Board for action.

030-0270 A-2 (Agricuttural) to K-1 (Kesidentia FLU: Ag & Rural

TOWN OF WINNECONNE

ORDINANCE 2017-3

AN ORDINANCE TO AMEND THE OFFICIAL TOWN OF WINNECONNE ZONING ORDINANCE MAP

- WHEREAS, One or more applications for amendments to the Map of the Town of Winneconne Zoning code of Ordinances have been filed with the Town Clerk as described herein; and
- WHEREAS, following the requisite Notices and Public Hearings the proposed amendments have been reviewed and recommended to the Town Board by the Town's Plan Commission; and
- WHEREAS, the applications for amendments to the Map of the Town of Winneconne Zoning Code of Ordinances does comply with both the Town's existing land use and future land use elements of the CY2014 update to the Town's comprehensive Plan; and
- WHEREAS, all other procedural requirements have been met for purposes of consideration of the amendment(s) as provided in Section 146 & 275 of the Town of Winneconne Zoning Code of Ordinances;

NOW THEREFORE BE IT ORDAINED THAT, the Town Board of the Town of Winneconne, County of Winnebago, State of Wisconsin, pursuant to Article 146 & 275 of the Town of Winneconne Zoning Code of Ordinances, hereby adopts the following Amendment to the Map of the Town's Zoning Code of Ordinances:

Section 1. The Official Zoning Map of the Town of Winneconne is amended as follows:

A. Property Owner:

Robert Mueller

Legal description of property:

Specifically described as Tax ID# 0300270 Sec. 19, T19N-R15E S 200 FT of W 400 FT of SE SE 1.83A, Town of Winneconne, County of Winnebago, State of Wisconsin

The above described property is hereby rezoned from:

A-2 (Agricultural District) to R-1 (Residential District).

Section 2: This Ordinance shall be submitted to the Winnebago County Board for approval.

This amendment to the Town of Winneconne Zoning Code of Ordinances shall be effective upon approval by the Winnebago County Board.

Adopted this 19th day of October, 2017

Vote: Yes: 5 No: 0

Thomas Snider, Chair

ATTEST:

vonne Zobel, Town Clerk

Town of Winneconne 6494 County Rd. M Winneconne, WI 54986

XCONDITIONAL USE PERMIT
EE: See Current Fee Schedule NONE
lease print or type. Please use black ink for duplicating purposes.)
PROPERTY OWNER:
A-1 NAME_ ROBERT MUEUER
Mailing Address 7128 COUNTY ROAD D
OMRO, WI 54963
Phone
Permission is hereby granted for appropriate Town Staff to enter upon the property for the placement and removal of hearing notices, and inducting inspections prior to hearing. Said permission is to remain in force until the conclusion of the Public Hearing and is binding upon all her dassigns.
Signature Robert Mueller Date Aug 31, 2017
HEREBY APPOINT THE FOLLOWING AS MY AGENT FOR PURPOSES OF THIS APPLICATION:
A-2 APPLICANT (NAME) L'inneconne Paygan District
Mailing Address POBOX 339 winneconne WZ 54952
Phone 220-594-0144 Signature Signature
Date 08-31-2017
PROPERTY INFORMATION:
B-1 Tax Key/Parcel #: O300270
B-2 Lot Block or CSM #
Section 19 Town 19 North Range 15 East
Town of MINNECONNE Acres 1.830
B-3 Location (of property) S ZOO FT OF W 400 FT OF SE SE 1.83A
B-4 Zoning (Existing) A - Z Zoning (Proposed):
B-5 Use (Existing): VACANT, OVERCROWN
Use (Proposed): FIRE DISTRICT TRAINING CENTER
B-6 SEWER: Existing Required Municipal Private System: X

APPLICATION TYPE: ____ CSM REVIEW ZONING CHANGE

TOWN OF WINNECONNE BOARD MEETING MINUTES OCTOBER 19, 2017

CALL TO ORDER:

Chairman Tom Snider called the regular meeting to order at 6:30 p.m. at the Winneconne Town Hall, 6494 County Rd. M, Winneconne, WI.

ROLL CALL: Chairman Tom Snider, Supervisors Wm. Benedict, Dale Burghardt, Eric Lang and Matt Woods were present. Also in attendance were Clerk Yvonne Zobel, Deputy Clerk Elizabeth Knaack, Treasurer Leota LeMere, Police Chief Brad Hanson, Fire Chief Ryan Krings, Fire District Training Officer Travis Murray and 3 citizens. A Board quorum was present.

PLEDGE OF ALLEGIANCE:

The Pledge of Allegiance was said in unison.

NOTICE VERIFICATION:

Clerk Zobel verified that the agenda notices were posted on October 13, 2017 at the Winneconne Town Hall, the Butte des Morts Lions Club Bldg., and the Butte des Morts Post Office. Notices were also emailed to The Winneconne News, The Oshkosh Northwestern and posted on the Town website.

APPROVE MINUTES OF THE SEPTEMBER 21, 2017 BOARD MEETING:

----MOTION by Supervisor Woods, second by Supervisor Benedict to dispense with reading and approve the minutes of September 21, 2017; motion carried on a unanimous 5-0 voice vote----

TREASURER'S REPORT:

I REASURER'S REPORT:			
Treasurer Leota LeMere repor	rted the following Sep	tember 30, 2017 account balances:	
Huntington Bank - Checking		State Investment - General Fund	\$299,616.82
Huntington Bank - Savings	\$117,715,09	State Investment - Public Safety	\$22,782.36
Bank First National - CD	\$162,336.18	State Investment - Fire Protection	\$6,658.90
	4 ,	State Investment - Wolf Wilderness	Trail \$4 275 64

----MOTION by Supervisor Lang, second by Supervisor Benedict to accept the Treasurer's Report as presented; motion carried on a unanimous 5-0 voice vote----

CORRESPONDENCE:

None

WINNEBAGO COUNTY SHERIFF'S DEPARTMENT ACTIVITIES REPORT:

No Officer in attendance.

PUBLIC COMMENT:

Grady Gillespie, 6461 County Road M appeared before the Board to inquire if a traffic study had ever been done on the corner of STH 116 and County Road M. Chairman Snider replied that he would ask the County Highway department for a traffic study at that location and he would also ask for a traffic study at STH 116 and County Road S.

WOLFRUNNERS SNOWMOBILE CLUB REQUEST TO USE LASLEY POINT ROAD & BALL PRAIRIE ROAD RIGHT-OF-WAYS AS A SNOWMOBILE TRAIL FOR 2017-2018 SEASON:

Jim Stahl, 7191 Clarks Point Road informed the Board that there may be a change to the trail later this season.

----MOTION by Supervisor Lang second by Supervisor Benedict to approve the request to use Lasley Point Road and Ball Prairie road right-of-ways as a snowmobile trail for the 2017-2018 season; motion carried on a unanimous 5-0 voice vote----

ZONING CHANGE FROM A-2 AGRICULTURAL TO R-1 RESIDENTIAL WINNECONNE POYGAN FIRE DISTRICT-ROBERT MUELLER-TAX PARCEL 030-0270:

----MOTION by Supervisor Burghardt, second by Supervisor Benedict to accept the recommendation of the Plan Commission and approve the zoning change from A-2 Agricultural to R-1 Residential for the Winneconne Poygan Fire District, Robert Mueller tax parcel 030-0270; motion carried on a unanimous 5-0 voice vote----

CONDITIONAL USE PERMIT TO CONSTRUCT A TRAINING CENTER WINNECONNE POYGAN FIRE DISTRICT-ROBERT MUELLER-TAX PARCEL 030-0270:

----MOTION by Supervisor Burghardt, second by Supervisor Lang to accept the recommendation of the Plan Commission and approve the Conditional Use Permit to construct a training center for the Winneconne Poygan Fire District, tax parcel 030-0270; motion carried on a unanimous 5-0 voice vote----

TOWN OF WINNECONNE BOARD MEETING MINUTES OCTOBER 19, 2017

E-911 JOINT POWERS AGREEMENT WITH WINNEBAGO COUNTY:

----MOTION by Supervisor Woods, second by Supervisor Lang to accept the E-911 Joint Powers Agreement with Winnebago County; motion carried on a unanimous 5-0 voice vote-----

OPERATOR LICENSE: WILLIAM J BARTHEL:

----MOTION by Supervisor Lang, second by Supervisor Woods to grant an operator license to William J. Barthel; motion carried on a unanimous 5-0 voice vote----

FIRE DISTRICT ACTIVITIES REPORT:

Fire Chief Ryan Krings reported that incidents were down from last year, mostly in EMS calls. He also mentioned that the 2% fire dues audit by the State went well.

POLICE DEPARTMENT ACTIVITIES REPORT:

Chief Hanson provided his monthly written report to the Board. There was a discussion about camping trailers on a property and an abandoned boat on Falcon Court.

ROAD MAINTENANCE REPORT:

None

BOARD ACTIVITIES REPORT:

Supervisor Woods attended the WTA County Unit meeting. The discussion topics were Border Agreements and ATV/UTV usage on local roads. Woods added that only one town in Winnebago County has passed an ordinance regulating ATV/UTV usage.

AUTHORIZATION FOR PAYMENT OF ACCOUNTS PAYABLE:

----MOTION by Supervisor Benedict, second by Supervisor Burghardt to authorize payment of the following Accounts Payable; motion carried on a unanimous 5-0 roll call vote ----

Action Appraisers	6,750.00	Advanced Disposal	12,459.44
Alliant Energy Co	386.60	Anderson Cleaning	85.00
AT & T	171.68	Becky Peppler	100.00
CenturyLink	2.03	Classic Homes by Kuba	300.00
Deluxe for Business	386.72	Dept of Admin	65.00
Eagle Electric	51.67	Elizabeth Knaack	18.73
FleetCor	75.00	Great American Leasing	157.95
K&C Pest Control	121.00	Leota LeMere	26.75
Neenah Animal Shelter	210.00	NTD	53.95
Oshkosh Office Systems	12.99	Race Office Systems	211.46
Radtke Contractors	200.00	Winneconne News	38.00
Thomas Snider	98.98	Town of Clayton	2,044.87
TownHall Software	720.00	Verizon Wireless	40.01
Wisconsin Dept. Justice	160.50	Winn Cnty Reg of Deeds	75.00
Winnebago Cnty Treas	2,540.89	Winnebago Cnty Treasur	5,088.23
Wis Public Service	590.13		

Accounts Payable	\$ 33,242.58
Payroll	6,651.65
FICA/Med/Fed W/ I	H 1,847.88
State W/H	230.90

Total \$ 41,973.01

ADJOURNMENT upon **MOTION** by Supervisor Benedict, second by Supervisor Burghardt at 7:08 p.m.

Respectfully submitted, Yvonne Zobel, Clerk Approved

-2-

Act Changel Q Courter TOWN OF WINNECONNE

ORDINANCE 2017-3

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Adopted this 19th day of October, 2017

Vote: Yes: 5 No: 0

Thomas Snider, Chair

ATTEST:

Yvonne Zobel, Town Clerk