

**STATE OF WISCONSIN
DEPARTMENT OF AGRICULTURE, TRADE AND CONSUMER PROTECTION**

WINNEBAGO COUNTY FARMLAND PRESERVATION PLAN CERTIFICATION	DARM DOCKET NO. 139-00000-P-18 E-0718 ORDER EXTENDING CERTIFICATION THROUGH DECEMBER 31, 2019
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INTRODUCTION

Winnebago County has asked the Department of Agriculture, Trade and Consumer Protection (“DATCP”) to extend the county’s current farmland preservation plan certification, pursuant to Admin. Rule ATCP 49.10(2), Wis. Stats., so that the county may coordinate the farmland preservation planning process with other planning or zoning efforts in the county. DATCP has considered this matter and adopts the following decision:

FINDINGS OF FACT

(1) DATCP is an agency of the State of Wisconsin, and is responsible for administering ch. 91, Wis. Stats. (“farmland preservation law”). Under the farmland preservation law, as repealed and recreated by 2009 Wis. Act 28, DATCP is responsible for certifying county farmland preservation plans. Certification enables farmers in the affected county to claim farmland preservation tax credits under ch. 71, subch. IX, Wis. Stats.

(2) Winnebago County is a county of the State of Wisconsin. According to s. 91.14, Wis. Stats., the current plan certification is scheduled to expire on December 31, 2018.

(3) Under Admin. Rule ATCP 49.10(2), Wis. Stats., DATCP may extend the scheduled expiration date of a county plan certification for up to 2 years, based on a written request from the county that demonstrates to the satisfaction of the DATCP Secretary that a delay would allow the county to coordinate the farmland preservation planning process with other planning or zoning efforts in the county.

(4) In a letter dated July 11, 2018 (copy attached), Winnebago County asked DATCP to extend the scheduled expiration date of the county’s plan certification, pursuant to Admin. Rule ATCP 49.10(2), Wis. Stats., to coordinate the farmland preservation planning process with other planning or zoning efforts in the county.

CONCLUSIONS OF LAW

(1) Winnebago County’s written request demonstrates to the satisfaction of the DATCP Secretary that a 1-year extension of the county’s current farmland preservation plan certification would allow the county to coordinate the farmland preservation planning process

with other planning or zoning efforts in the county.

(2) The DATCP Secretary is authorized, under Admin. Rule ATCP 49.10(2), Wis. Stats., to grant the requested extension.

ORDER

NOW, THEREFORE, IT IS ORDERED, pursuant to s. 91.14(4), that the current certification of the Winnebago County Farmland Preservation Plan is extended for 1 year, through December 31, 2019.

Dated this 17th day of July, 2018.

STATE OF WISCONSIN,
DEPARTMENT OF AGRICULTURE,
TRADE AND CONSUMER PROTECTION

By Sheila E. Harsdorf
Sheila E. Harsdorf, Secretary

Parties for Purposes of Review Under s. 227.53, Wis. Stats.:

Winnebago County

Copies to:

Jerry Bougie, Director
Winnebago Planning and Zoning Department
112 Oiter Avenue, PO Box 2808
Oshkosh, WI 54903-2808

Winnebago County **Budget Detail - 2019**

Description	Object	2015 Actual	2016 Actual	2017 Actual	2018 Adopted	2019 Request	2019 Executive	% Change From Prior Yr Adopted
Division - 086 - Planning								
Revenue								
Intergov Rev:								
Other Grantor Agencies	42019	15,010	8,456	9,150	10,000	10,000		0.00%
Intergov Rev Subtotal:		15,010	8,456	9,150	10,000	10,000		0.00%
Licenses:								
Zoning Permits	44006	52,215	55,320	47,805	44,715	44,715		0.00%
Sanitation Permits	44007	48,810	59,215	58,075	55,500	55,500		0.00%
Storm Water Permits	44008	45,370	54,200	47,516	49,270	49,270		0.00%
Licenses Subtotal:		146,395	168,735	153,396	149,485	149,485		0.00%
Fines and Permits:								
County Fines	44100	2,601	3,420	2,732	3,000	3,000		0.00%
Fines and Permits Subtotal:		2,601	3,420	2,732	3,000	3,000		0.00%
Public Services:								
Forms Copies Etc	45003	24,614	22,317	25,806	22,800	22,800		0.00%
Zoning Fees	45012	34,620	32,860	29,810	32,865	32,615		-0.76%
Inspection Fees	45021	47,192	47,625	54,781	57,000	57,000		0.00%
Public Services Subtotal:		106,425	102,802	110,397	112,665	112,415		-0.22%
Total Operating Revenue:		270,432	283,413	275,674	275,150	274,900		-0.09%
Transfers In:								
Other Transfers In	49501	0	0	10,000	10,000	7,500		-25.00%
Transfers In Subtotal:		0	0	10,000	10,000	7,500		-25.00%
Total Non-Operating Revenue:		0	0	10,000	10,000	7,500		-25.00%
Revenue Total:		270,432	283,413	285,674	285,150	282,400		-0.96%

less land records funds needed to offset GIS costs

Winnebago County Budget Detail - 2019

Description	Object	2015 Actual	2016 Actual	2017 Actual	2018 Adopted	2019 Request	2019 Executive	% Change From Prior Yr Adopted
Division - 086 - Planning								
Expense								
Wages:								
Regular Pay	51100	634,099	644,934	654,885	675,690	693,461		2.63%
Overtime	51105	434	0	0	0	0		0.00%
Comp Time	51108	1,645	0	0	350	350		0.00%
Wages Subtotal:		636,179	644,934	654,885	676,040	693,811		2.63%
Fringes Benefits:								
FICA Medicare	51200	46,495	46,788	47,522	51,691	53,049		2.63%
Health Insurance	51201	155,166	152,264	166,421	199,030	208,774		4.90%
Dental Insurance	51202	10,115	10,270	10,028	11,218	10,479		-6.59%
Workers Compensation	51203	1,450	1,043	1,711	2,296	1,223		-46.73%
WI Retirement	51206	42,444	42,296	44,287	45,272	45,421		0.33%
Fringe Benefits Other	51207	3,613	3,841	3,763	3,782	4,384		15.92%
Fringes Benefits Subtotal:		259,281	256,502	273,731	313,289	323,330		3.21%
Total Labor:		895,460	901,436	928,616	989,329	1,017,141		2.81%
Travel:								
Registration Tuition	52001	1,624	940	720	1,150	1,225		6.52%
Automobile Allowance	52002	936	954	562	725	800		10.34%
Vehicle Lease	52003	1,023	973	818	550	0		-100.00%
Meals	52005	10	11	50	175	225		28.57%
Lodging	52006	577	82	222	525	625		19.05%
Other Travel Exp	52007	0	10	0	75	75		0.00%
Taxable Meals	52008	23	40	0	100	100		0.00%
Travel Subtotal:		4,193	3,009	2,371	3,300	3,050		-7.58%
Total Travel:		4,193	3,009	2,371	3,300	3,050		-7.58%
Capital Outlay:								
Equipment	58004	0	0	25,393	22,000	0		-100.00% outlay for vehicle replacement completed
Capital Outlay Subtotal:		0	0	25,393	22,000	0		-100.00%
Total Capital:		0	0	25,393	22,000	0		-100.00%

Winnebago County **Budget Detail - 2019**

Description	Object	2015 Actual	2016 Actual	2017 Actual	2018 Adopted	2019 Request	2019 Executive	% Change From Prior Yr Adopted
Division - 086 - Planning								
Office:								
Office Supplies	53000	1,988	2,055	2,644	2,175	2,200		1.15%
Stationery and Forms	53001	212	448	220	275	300		9.09%
Printing Supplies	53002	206	547	352	525	525		0.00%
Print Duplicate	53003	0	0	0	50	50		0.00%
Postage and Box Rent	53004	0	1	137	50	50		0.00%
Computer Supplies	53005	0	112	86	75	100		33.33%
Computer Software	53006	0	20	0	200	200		0.00%
Telephone	53008	2,417	2,577	2,726	2,675	2,750		2.80%
Office Subtotal:		4,823	5,759	6,165	6,025	6,175		2.49%
Operating:								
Subscriptions	53501	758	799	0	800	575		-28.13%
Membership Dues	53502	1,890	2,235	2,680	2,390	2,665		11.51%
Publish Legal Notices	53503	3,454	3,483	2,780	3,475	3,475		0.00%
Small Equipment	53522	0	0	0	200	225		12.50%
Legal Fees	53530	0	1,147	0	4,000	4,500		12.50%
Motor Fuel	53548	0	0	67	0	0		0.00%
Operating Licenses Fees	53553	0	132	388	640	640		0.00%
Operating Grants	53565	15,010	8,456	9,150	10,000	10,000		0.00%
Print Duplicate	73003	3,744	4,115	3,365	3,250	3,250		0.00%
Postage and Box Rent	73004	3,367	4,505	4,303	4,150	4,150		0.00%
Motor Fuel	73548	1,420	792	1,103	1,350	1,500		11.11%
Operating Subtotal:		29,643	25,663	23,836	30,255	30,980		2.40%
Repairs & Maint:								
Maintenance Grounds	54021	0	0	0	25	25		0.00%
Equipment Repairs	54029	0	0	0	100	100		0.00%
Maintenance Vehicles	74023	596	983	450	900	850		-5.56%
Equipment Repairs	74029	990	1,023	891	990	858		-13.33%
Repairs & Maint Subtotal:		1,586	2,006	1,341	2,015	1,833		-9.03%
Contractual Services:								
Transcription Services	55009	2,475	2,910	2,305	2,650	2,750		3.77%
Other Contract Serv	55030	30,000	25,831	4,050	0	0		0.00%
Other Contract Services	75030	2,575	2,636	2,981	2,675	2,850		6.54%
Contractual Services Subtotal:		35,050	31,377	9,336	5,325	5,600		5.16%
Insurance Expenses:								
Prop Liab Insurance	76000	5,508	6,264	5,988	5,875	3,578		-39.10%
Insurance Expenses Subtotal:		5,508	6,264	5,988	5,875	3,578		-39.10%
Total Other Operating:		76,611	71,070	46,666	49,495	48,166		-2.69%
Expense Total:		976,264	975,515	1,003,046	1,064,124	1,068,357		0.40%
Planning Net/(Levy):		(705,833)	(692,102)	(717,371)	(778,974)	(785,957)		0.90%

Winnebago County
Budget Detail - 2019

Description	Object	2015 Actual	2016 Actual	2017 Actual	2018 Adopted	2019 Request	2019 Executive	% Change From Prior Yr Adopted
Department - 081 - Land Records Modernization								
Capital Outlay:								
Equipment	58004	0	31,369	19,956	0	0		0.00%
Capital Outlay Subtotal:		0	31,369	19,956	0	0		0.00%
Total Capital:		0	31,369	19,956	0	0		0.00%
Office:								
Office Supplies	53000	317	0	0	0	0		0.00%
Print Duplicate	53003	0	0	0	200	3,200		1,500.00% printing updated county road map
Computer Software	53006	0	550	2,156	57,200	25,000		-56.29% changing software needs
Office Subtotal:		317	550	2,156	57,400	28,200		-50.87%
Operating:								
Small Equipment	53522	0	1,330	430	0	0		0.00%
Small Equipment Technology	53580	1,136	0	6,410	15,396	34,325		122.95% changing equipment needs
Operating Subtotal:		1,136	1,330	6,840	15,396	34,325		122.95%
Repairs & Maint:								
Equipment Repairs	54029	1,583	1,405	0	0	0		0.00%
Repairs & Maint Subtotal:		1,583	1,405	0	0	0		0.00%
Contractual Services:								
Grounds Maintenance	55007	0	0	673	1,500	1,500		0.00%
Data Processing	55013	123,290	116,459	118,940	133,853	136,053		1.64%
Professional Service	55014	56,000	108,891	55,742	5,500	25,000		354.55% updating field monuments for land surveying
Contractual Services Subtotal:		179,290	225,350	175,355	140,853	162,553		15.41%
Insurance Expenses:								
Prop Liab Insurance	76000	804	972	600	832	408		-50.96%
Insurance Expenses Subtotal:		804	972	600	832	408		-50.96%
Total Other Operating:		183,130	229,607	184,952	214,481	225,486		5.13%
Transfers Out:								
Other Transfers Out	59501	0	0	10,000	10,000	7,500		-25.00%
Transfers Out Subtotal:		0	0	10,000	10,000	7,500		-25.00%
Total Non-Operating Expense:		0	0	10,000	10,000	7,500		-25.00%
Expense Total:		183,428	261,476	214,958	224,981	251,386		11.74%
Land Records Modernization Net/(Levy):		16,820	10,001	88,243	36,119	9,714		-73.11%

Winnebago County

Budget Detail - 2019

Description	Object	2015 Actual	2016 Actual	2017 Actual	2018 Adopted	2019 Request	2019 Executive	% Change From Prior Yr Adopted
Department - 081 - Land Records Modernization								
Revenue								
Intergov Rev:								
WI Dept of Administration	42002	1,000	59,565	92,787	51,000	51,000		0.00%
Intergov Rev Subtotal:		1,000	59,565	92,787	51,000	51,000		0.00%
Public Services:								
Recording Fees	45010	148,619	158,898	157,596	160,000	160,000		0.00%
Recording Fees	45068	50,540	52,966	52,532	50,000	50,000		0.00%
Public Services Subtotal:		199,159	211,864	210,128	210,000	210,000		0.00%
Total Operating Revenue:		200,159	271,429	302,915	261,000	261,000		0.00%
Interest:								
Interest Investments	48000	73	93	335	100	100		0.00%
Investment Mark to Market	48002	16	(45)	(49)	0	0		0.00%
Interest Subtotal:		89	48	286	100	100		0.00%
Total Non-Operating Revenue:		89	48	286	100	100		0.00%
Revenue Total:		200,248	271,477	303,201	261,100	261,100		0.00%
Expense								
Travel:								
Registration Tuition	52001	130	500	50	100	18,000		17,900.00%
Automobile Allowance	52002	168	0	0	125	125		0.00%
Meals	52005	0	0	0	50	50		0.00%
Lodging	52006	0	0	0	200	200		0.00%
Other Travel Exp	52007	0	0	0	25	25		0.00%
Travel Subtotal:		298	500	50	500	18,400		3,580.00%
Total Travel:		298	500	50	500	18,400		3,580.00%

training of staff on new software

Winnebago County

Budget Detail - 2019

Description	Object	2015 Actual	2016 Actual	2017 Actual	2018 Adopted	2019 Request	2019 From Prior Yr Executive	% Change From Prior Yr Adopted
Department - 089 - Property Lister								
Revenue								
Public Services:								
Forms Copies Etc	45003	575	755	864	600	600		0.00%
Public Services Subtotal:		575	755	864	600	600		0.00%
Total Operating Revenue:		575	755	864	600	600		0.00%
Transfers In:								
Other Transfers In	49501	0	2,748	0	0	0		0.00%
Transfers In Subtotal:		0	2,748	0	0	0		0.00%
Total Non-Operating Revenue:		0	2,748	0	0	0		0.00%
Revenue Total:		575	3,503	864	600	600		0.00%
Expense								
Wages:								
Regular Pay	51100	104,738	94,530	104,494	127,682	133,360		4.45%
Temporary Employees	51101	0	2,904	0	0	0		0.00%
Wages Subtotal:		104,738	97,434	104,494	127,682	133,360		4.45%

Winnebago County Budget Detail - 2019

Description	Object	2015 Actual	2016 Actual	2017 Actual	2018 Adopted	2019 Request	2019 Executive	% Change From Prior Yr Adopted
Department - 089 - Property Lister								
Fringes Benefits:								
FICA Medicare	51200	7,781	7,204	7,432	9,768	10,203		4.45%
Health Insurance	51201	24,677	25,640	27,632	49,940	53,787		7.70%
Dental Insurance	51202	1,250	1,435	1,435	2,522	2,522		0.00%
Workers Compensation	51203	251	5	162	258	139		-46.12%
WI Retirement	51206	6,957	6,451	6,659	8,555	8,734		2.09%
Fringe Benefits Other	51207	639	559	567	715	747		4.48%
Fringes Benefits Subtotal:		41,555	41,294	43,887	71,758	76,132		6.10%
Total Labor:								
		146,293	138,728	148,382	199,440	209,492		5.04%
Travel:								
Automobile Allowance	52002	0	0	0	170	150		-11.76%
Travel Subtotal:		0	0	0	170	150		-11.76%
Total Travel:								
		0	0	0	170	150		-11.76%
Office:								
Office Supplies	53000	494	1,434	1,444	1,100	1,700		54.55%
Printing Supplies	53002	140	100	125	140	140		0.00%
Telephone	53008	385	357	360	500	500		0.00%
Office Subtotal:		1,019	1,891	1,929	1,740	2,340		34.48%

Winnebago County **Budget Detail - 2019**

Description	Object	2015 Actual	2016 Actual	2017 Actual	2018 Adopted	2019 Request	2019 From Prior Yr Executive	% Change Adopted
Department - 089 - Property Lister								
Operating:								
Membership Dues	53502	60	60	60	60	60		0.00%
Print Duplicate	73003	2,716	2,713	2,782	2,800	2,900		3.57%
Postage and Box Rent	73004	91	1	3	10	10		0.00%
Operating Subtotal:		2,867	2,774	2,844	2,870	2,970		3.48%
Repairs & Maint:								
Equipment Repairs	74029	132	132	99	99	99		0.00%
Repairs & Maint Subtotal:		132	132	99	99	99		0.00%
Insurance Expenses:								
Prop Liab Insurance	76000	552	540	588	553	298		-46.11%
Insurance Expenses Subtotal:		552	540	588	553	298		-46.11%
Total Other Operating:		4,570	5,337	5,460	5,262	5,707		8.46%
Expense Total:		150,862	144,065	153,842	204,872	215,349		5.11%
Property Lister Net/(Levy):		(150,288)	(140,561)	(152,978)	(204,272)	(214,749)		5.13%