

Bougie, Jerry

From: Davis, Angela - DOA <angela.davis1@wisconsin.gov>
Sent: Tuesday, October 01, 2019 9:37 AM
To: Art Bahr; Pawlisch, David J - DOA
Cc: Bougie, Jerry; David Rasmussen; Staff, Mark K - DOA
Subject: DEHCR Concurs with Determination RE: Winnebago County CDBG CL Project - CTH Y (Service Area Determination)

Art,
DEHCR staff previously met and reviewed the project information and documentation and made a determination. We concur with the County's determination that the project as presented would qualify as meeting the LMI National Objective using the census block/tract data.
Angela



Angela L. Davis | Grants Specialist - Advanced
Department of Administration
Division of Energy, Housing, and Community Resources
Angela.Davis1@Wisconsin.gov
Direct: (608) 261-8471 | Main: (608) 266-7531



From: Davis, Angela - DOA
Sent: Tuesday, October 01, 2019 9:22 AM
To: Art Bahr <abahr@msa-ps.com>; Pawlisch, David J - DOA <David.Pawlisch@wisconsin.gov>
Cc: jbougie@co.winnebago.wi.us; David Rasmussen <DRasmussen@msa-ps.com>
Subject: received RE: Winnebago County CDBG CL Project - CTH Y (Service Area Determination Inquiry)

Art,
This confirms receipt of your email and the attachments. DEHCR will review the information and respond with a determination after our review.
Regards,
Angela

Bougie, Jerry

From: Art Bahr <abahr@msa-ps.com>
Sent: Tuesday, October 01, 2019 8:41 AM
To: Pawlisch, David J - DOA; Davis, Angela - DOA
Cc: Bougie, Jerry; David Rasmussen
Subject: Winnebago County CDBG CL Project - CTH Y
Attachments: Town of Oshkosh CTH Y Project.pdf; Winnebago County CTH Y Estimate 093019.pdf; Winnebago County CTH Y Block Grp Map 093019.pdf

Dave and Angela,

Winnebago County is considering applying for a CDBG-CL-PF grant which would be used for the reconstruction of a portion of CTH Y in the Town of Oshkosh, Winnebago County.

The project extents will be from Interstate 41 to CTH T, approximately 4800' in length, and will include:

- Road and base reconstruction
- 12' lanes
- 3' shoulders
- Reshaping
- Culvert replacement

Based on the 2015 ACS the area the project is located in has an LMI of 55.13%. (Block Group 2, Census Tract 17, Winnebago County, Wisconsin.)

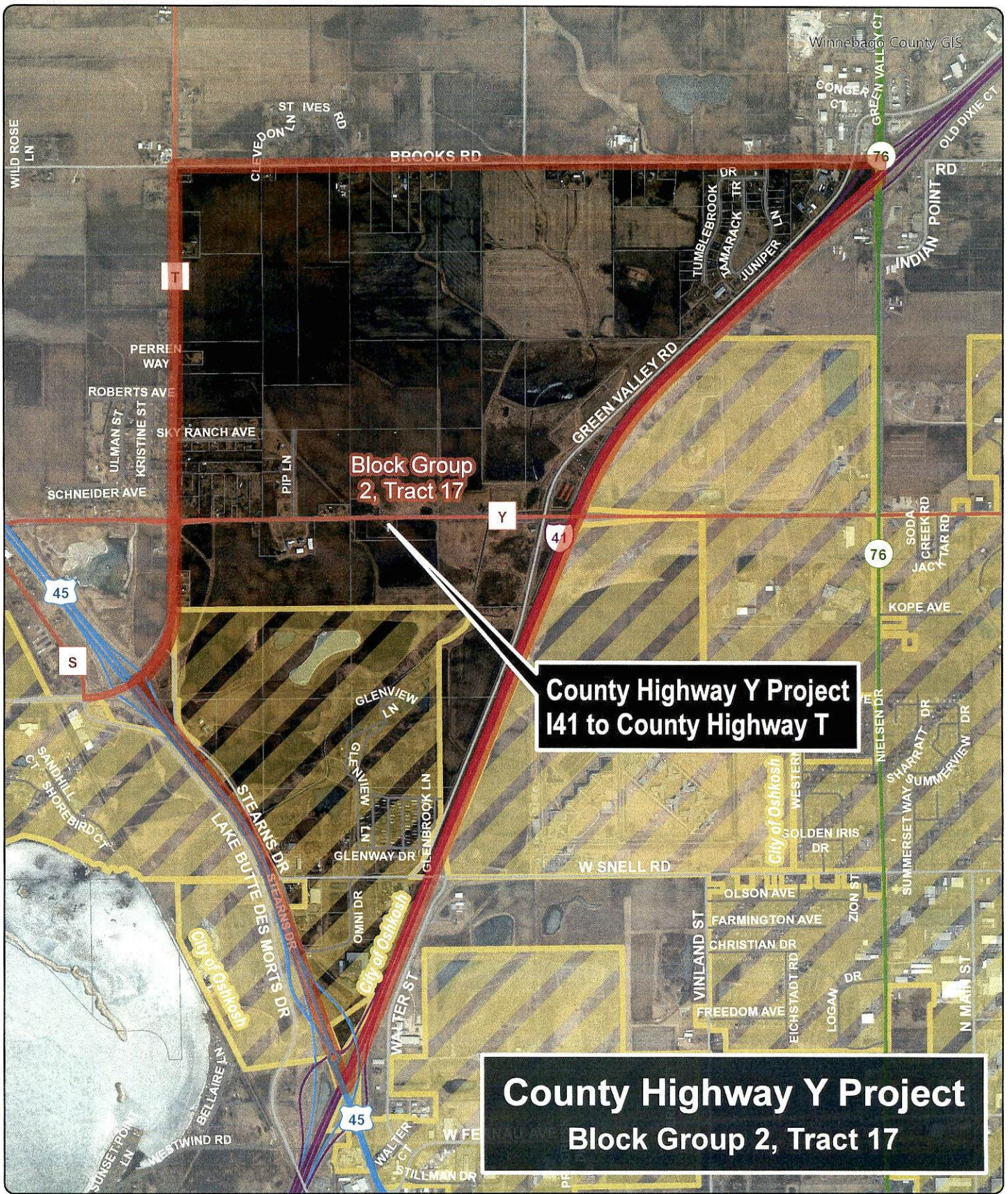
I have attached the following: Block Group Map, Project Area Map, and a Project Cost Estimate.

We feel that the project is an eligible project for CDBG-CL-PF support. Please provide us with your opinion of eligibility.

If you have any questions or concerns let me know.

Thank you,

Art



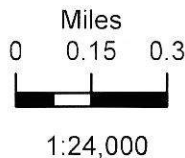
**County Highway Y Project
I41 to County Highway T**

**County Highway Y Project
Block Group 2, Tract 17**



Winnebago County
Wisconsin

- Census Block Group 2, Tract 17
 - City of Oshkosh
- 2015 Orthophoto



W.I.N.G.S. Project Disclaimer
 This data was created for use by the Winnebago County Geographic Information System project. Any other use/application of this information is the responsibility of the user and such use/application is at their own risk. Winnebago County disclaims all liability regarding fitness of the information for any use other than Winnebago County business. *Data for this map copyrighted December 31, 2006*



**WINNEBAGO COUNTY
BUDGET DETAIL - 2020**

130 - Industrial Development Fund

Description	Object	2017 Actual	2018 Actual	2019 Adopted	2019 YTD	2020 Request	% Change from Prior Yr Adopted
Interest:							
Interest Investments	48000	35,836	51,271	30,000	45,664	32,500	8.33%
Interest IDB Loans	48001	1,283	5	5,000	0	3,000	-40.00%
Investment Mark to Market	48002	(5,200)	(4,802)	0	0	0	0.00%
Interest Subtotal:		31,919	46,473	35,000	45,664	35,500	1.43%
Transfers In:							
Other Transfers In	49501	209,000	209,000	209,000	209,000	209,000	0.00%
Transfers In Subtotal:		209,000	209,000	209,000	209,000	209,000	0.00%
Revenue Total:		240,919	255,473	244,000	254,664	244,500	0.00%
Travel:							
Registration Tuition	52001	10	10	50	0	50	0.00%
Automobile Allowance	52002	11	80	100	0	100	0.00%
Meals	52005	0	0	75	0	75	0.00%
Lodging	52006	0	0	100	0	100	0.00%
Other Travel Expenses	52007	0	0	15	0	15	0.00%
Total Travel:		21	90	340	0	340	0
Office:							
Office Supplies	53000	0	0	25	0	25	0.00%
Stationery & Forms	53001	0	0	25	0	25	0.00%
Office Subtotal		0	0	50	0	50	0.00%

**WINNEBAGO COUNTY
BUDGET DETAIL - 2020**

130 - Industrial Development Fund

Description	Object	2017 Actual	2018 Actual	2019 Adopted	2019 YTD	2020 Request	% Change from Prior Yr Adopted
Operating:							
Legal Fees	53530	0	0	10	0	10	0.00%
Operating Grants	53565	208,653	228,686	209,000	191,683	209,000	0.00%
Postage & Box Rent	73004	0	0	25	0	25	0.00%
Operating Subtotal		208,653	228,686	209,035	191,683	209,035	0.00%
Contractual Services							
Professional Service	55014	0	0	0	0	10,000	
Contractual Services Subtotal:		0	0	0	0	10,000	
Insurance Expenses:							
Pro. Liab Insurance	76000	708	744	397	297	413	4.00%
Insurance Expenses Subtotal:		708	744	397	297	413	4.00%
Total Other Operating:		209,361	229,430	209,482	191,980	219,498	4.78%
Expense Total:		209,382	229,520	209,822	191,980	219,838	4.77%
Industrial Development Fund Net/(Levy):		31,537	25,953	34,178	62,684	24,662	27.80%

NOTE: The available reserves in this fund are \$717,516.83