

- 1
- 2
- 3
- 4
- 5
- 6
- 7
- 8
- 9
- 10
- 11
- 12
- 13
- 14
- 15
- 16
- 17
- 18
- 19
- 20
- 21
- 22
- 23
- 24
- 25
- 26
- 27
- 28
- 29
- 30
- 31
- 32
- 33
- 34
- 35
- 36
- 37
- 38

TO THE WINNEBAGO COUNTY BOARD OF SUPERVISORS:

WHEREAS, there are currently multiple spreadsheets across multiple disciplines as well as other applications being used for tracking scheduling at Park View Health Center; and

WHEREAS, the Kronos Scheduling Application will significantly reduce the time needed for scheduling by licensed nurses and will assist in monitoring overtime; and

WHEREAS, there are insufficient funds within the Information Systems Department's 2012 Budget to cover the \$60,000 cost for software and implementation.

Fiscal Note: The General Contingency Fund balance prior to any transfers is \$589,434.

INFORMATION SYSTEMS COMMITTEE

PERSONNEL AND FINANCE COMMITTEE

Vote Required for Passage: **Two-Thirds of Membership**

Mark L Harris
Winnebago County Executive