82-92012 1 **RESOLUTION:** Authorize the Transfer of \$60,000 to the Purchase of an Advanced 2 Scheduling Module for the Kronos Time Keeping System and Transfer 3 4 Funds from the General Contingency Fund to Cover the Costs 5 TO THE WINNEBAGO COUNTY BOARD OF SUPERVISORS: 6 7 WHEREAS, staff scheduling in a nursing home setting is a very complicated issue because of the number of 8 weekend, evening, and night call-in replacements; and 9 WHEREAS, there are currently multiple spreadsheets across multiple disciplines as well as other applications being used for tracking scheduling at Park View Health Center; and 10 11 WHEREAS, each of the current applications are independent, do not communicate with each other or 12 MUNIS, and require many manual steps resulting in a large amount of additional staff time to maintain proper staff 13 levels at the facility while trying to minimize overtime; and 14 WHEREAS, the Kronos Scheduling Application will significantly reduce the time needed for scheduling by 15 licensed nurses and will assist in monitoring overtime; and 16 WHEREAS, this application will greatly benefit Park View Health Center and it is anticipated that it will be 17 expanded to other areas of Winnebago County in the future; and 18 WHEREAS, there are insufficient funds within the Information Systems Department's 2012 Budget to cover 19 the \$60,000 cost for software and implementation. 20 NOW, THEREFORE, BE IT RESOLVED by the Winnebago County Board of Supervisors that it hereby 21 appropriates \$60,000 from the General Contingency Fund to the Technology Replacement Fund for the purpose of purchasing and implementing the Kronos Scheduling Application. 22 23 24 Fiscal Note: The General Contingency Fund balance prior to any transfers is \$589,434. 25 26 Respectfully submitted by: 27 INFORMATION SYSTEMS COMMITTEE 28 Committee Vote: 3-2 29 Respectfully submitted by: PERSONNEL AND FINANCE COMMITTEE 30 31 Committee Vote: 4-0 32 Vote Required for Passage: Two-Thirds of Membership 33 34 Approved by the Winnebago County Executive this _____ day of ______, 2012. 35 36

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Winnebago County Executive

Mark L Harris

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