

WINNEBAGO COUNTY, WISCONSIN

CAPITAL PROJECT REQUEST

(Edit cells in rows 5-8 and add appropriate data. Do not override the titles in these cells.)

Department: Airport

Project title: Taxiway B Reconstruction

Department head: Peter Moll

Contact: Peter Moll

Project Description: (Attach additional sheets as needed and label as Attachment 1):

Relocate portion and reconstruct portion of Taxiway B, including lighting and extend taxiway to end of runway and remove current connecting taxiway.

Relationship to other projects and plans: (Attach additional sheets as needed and label as Attachment 2):

The project coincides with the plans and funding request with the WI DOT Bureau of Aeronautics

Justification and alternatives considered: (Attach additional sheets as needed and label as Attachment 3):

If the project is not approved or funding is not acquired through FAA and WI DOT Bureau of Aeronautics, local funds may be needed for crackfilling and sealcoating to extend the life of the pavement.

Annual operating impact: Identify the average annual costs of maintaining current equipment if this project is to replace old equipment, vehicles, roads, etc. Explain and quantify any monetary savings if we undertake this project.

Estimated cost to sealcoat and crackfill the taxiway, rather than reconstruction, is estimated at \$50,000. This is 18% of the county's cost of total reconstruction. While it would extend the life of the pavement a few more years, the taxiway will still need reconstruction in the future to correct pavement and base course deficiencies. The Pavement Management Report (2012) from the WI DOT BOA notes that the pavement is in need of major rehabilitation.

CAPITAL PROJECT REQUESTProject Name --->> **Taxiway B Reconstruction****ANTICIPATED PROJECT COSTS AND SOURCES OF FUNDS:**

	<u>Prior years</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>Beyond</u>	<u>Total</u>
<u>PROJECT COST'S</u>								
Planning, Design, Engineering		15,000						- 15,000
Land Purchase								-
Construction			5,500,000					5,500,000
Equipment								-
Other								-
TOTAL	-	15,000	5,500,000	-	-	-	-	5,515,000

PROJECT FUNDS

Current Revenue								-
Tax Levy								-
Borrowing (Bonds or Notes)			275,000					275,000
Revenue Bonds								-
Federal (FAA)			4,950,000					4,950,000
State BOA Funds			275,000					275,000
Other - UFB		15,000						15,000
TOTAL	-	15,000	5,500,000	-	-	-	-	5,515,000

Note: Any project requiring funding in 2014 must have diagrams and detailed project descriptions submitted to Finance.

