1 81-92012 **RESOLUTION:** Appropriate \$72,000 to Upgrade the Current Kronos Software and 2 Transfer Funds from the General Contingency Fund to Cover the Costs 3 4 TO THE WINNEBAGO COUNTY BOARD OF SUPERVISORS: 5 6 WHEREAS, the current Kronos system is out of date and possesses security issues; and 7 WHEREAS, Winnebago County has already experienced one failure which required many hours of staff time 8 to recreate the records; and 9 WHEREAS, this application does not allow for the operating system or database platform to be upgraded in 10 its current version, adding to the security risks; and WHEREAS, the only way to continue using the existing system and upgrade is to move to the latest 11 application version; and 12 13 WHEREAS, the cost of the upgrade is \$72,000 and there are insufficient funds in the Information Systems 14 budget to cover the cost. NOW, THEREFORE, BE IT RESOLVED by the Winnebago County Board of Supervisors that it hereby 15 appropriates \$72,000 to upgrade the current Kronos system to the latest application version and authorizes a transfer 16 17 of \$72,000 from the General Contingency Fund to the Technology Replacement Fund to cover the costs. The General Contingency Fund has a balance of \$589,434 prior to the transfer. 18 Fiscal Note: 19 20 Respectfully submitted by: **INFORMATION SYSTEMS COMMITTEE** 21 22 Committee Vote: 6-0 23 Respectfully submitted by: 24 PERSONNEL AND FINANCE COMMITTEE 25 Committee Vote: 4-0 26 Vote Required for Passage: Two-Thirds of Membership 27 28 Approved by the Winnebago County Executive this \_\_\_\_\_ day of \_\_\_\_\_\_, 2012. 29 30 Mark L Harris 31

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