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TO THE WINNEBAGO COUNTY BOARD OF SUPERVISORS:

WHEREAS, the process of leasing machines county-wide has been effective for the past ten (10) years.

Fiscal Note: The estimated annual cost for all machines is approximately \$145,000. Of the \$145,000, approximately \$106,000 represents lease payments. The \$39,000 balance represents per printed copy usage charges. This cost is divided among the budgets of each department that has a leased machine, with actual charges to each department varying slightly based on actual usage and the actual equipment that is installed.

PERSONNEL AND FINANCE COMMITTEE

Vote Required for Passage: **Two-Thirds of Membership**

Mark L Harris
Winnebago County Executive