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TO THE WINNEBAGO COUNTY BOARD OF SUPERVISORS:

WHEREAS, the additional revenues are more than sufficient to cover the additional claims expenses without needing to take funds out of the fund balance.

Fiscal Note: The net impact of this transfer is that the fund balance will increase by \$36,805 when the books are closed.

PERSONNEL AND FINANCE COMMITTEE

Vote Required for Passage: **Two-Thirds of Membership**

Mark L Harris
Winnebago County Executive