

1 **259-12016**

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3 **RESOLUTION: Authorize the Transfer of \$29,500 from the General Hospital Psychiatric Expense**
4 **Account to the Automobile Expense Accounts Within the Various Divisions of the**
5 **Department of Human Services 2015 Budget to Cover Excess Travel Costs**
6 **Incurred During 2015**
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9 **TO THE WINNEBAGO COUNTY BOARD OF SUPERVISORS:**

10 **WHEREAS**, the Winnebago County Department of Human Services incurs a large amount of travel
11 expenses each year for client services/visits, conferences, and training; and

12 **WHEREAS**, the Federal mileage rate increased by more than was anticipated when the 2015 Budget was
13 prepared; and

14 **WHEREAS**, the Department will now be short approximately \$29,500 in the Automobile Allowance accounts
15 in the various divisions within the Department; and

16 **WHEREAS**, it is projected that there will be a surplus of funds in the General Hospital Psychiatric Account
17 within the Department; and

18 **WHEREAS**, the Department is requesting authorization to transfer funds from the General Hospital
19 Psychiatric Account to the Automobile Allowance Accounts within the different divisions of the Department to cover
20 the projected overages; and

21 **WHEREAS**, no additional funds are being requested from the General Fund.

22
23 **NOW, THEREFORE, BE IT RESOLVED** by the Winnebago County Board of Supervisors that it hereby
24 authorizes the transfer of \$29,500 from the General Hospital Psychiatric Account to the Auto Allowance Accounts of
25 the various divisions within the Winnebago County Department of Human Services 2015 Budget.

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27 **Fiscal Note:** This Resolution is cost neutral. There are sufficient funds in other accounts to cover the overages
28 with requesting funds from the General fund

29 Respectfully submitted by:

30 **HUMAN SERVICES BOARD**

31 Committee Vote: **8-0**

32 Respectfully submitted by:

33 **PERSONNEL AND FINANCE COMMITTEE**

34 Committee Vote: **5-0**

35 Vote Required for Passage: **Two-Thirds of Membership**

36
37 Approved by the Winnebago County Executive this ____ day of _____, 2016.

38
39 _____
40 Mark L Harris
41 Winnebago County Executive