

BUDGET TRANSFER

Public Health

Dec 2012

DEPARTMENT NAME

1. Department Requesting - Signature: <i>Douglas D. Dyer</i>	Date: 7 Dec 2012	4. Approval - County Executive: <i>Mark J. Harin</i>	Date: 12/6/12
2. Committee of Jurisdiction - Signature: <i>[Signature]</i>	Date: 12/7/12	5. Approval - Personnel & Finance: <i>[Signature]</i>	Date: 1/3/12
3. Reviewed by Finance Dept: <i>[Signature]</i>	Date: 12/7/12	P&F Vote: 5-0	
		Approved - Information Systems Committee	
		IS Vote:	

ACCOUNT NUMBER

AMOUNT  
(Rounded to Dollars)

Org	Object	Project	TITLE	DEBIT= D CREDIT =C	AMOUNT
1053	42005	0075	grants	CREDIT=C	(28,867.00)
1053	51100	0075	regular pay	DEBIT= D	18,266
1053	51200	0075	Fringe Rate 40%	DEBIT= D	7,307
1053	52002	0075	Automobile Allowance	DEBIT= D	123
1053	55041	0075	Interpreter	DEBIT= D	2,856
1053	53000	0075	Office Supplies	DEBIT= D	106
1053	53524	0075	Medical Supplies	DEBIT= D	191
1053	73003	0075	Printing	DEBIT= D	20
			<i>Total</i>		<i>\$ 28,867</i>

Description (Must be completed - Attach extra pages if needed):

This budget transfer is an extension of a contract with the State Department of Children and Families for refugee screening services. Relief organization Public Health conducts and ensures basic health screening within the first 90 days of arrival that is billable to this contract. This screening involves meeting with the refugees, with interpreter if necessary, conducting a basic evaluation for tuberculosis, parasitosis, other communicable disease concerns, and linking the refugee with any necessary medical providers.

ENTRY NUMBER