

1 **13-42012**

2 **RESOLUTION:** Amend the Table of Organization for the Winnebago County Planning and Zoning
3 Department and the Winnebago County Land & Water Conservation Department

5 TO THE WINNEBAGO COUNTY BOARD OF SUPERVISORS:

6 **WHEREAS**, the current Table of Organization for the Winnebago County Land & Water Conservation
7 Department identifies one (1) full-time Construction Site & Erosion Control Technician position, and this position is
8 utilized to perform duties as needed for the Winnebago County Planning & Zoning Department as per an inter-
9 departmental agreement between the Winnebago County Land & Water Conservation Department and the
0 Winnebago County Planning & Zoning Department; and

1 **WHEREAS**, the Winnebago County Planning & Zoning Department has found that its departmental needs
2 performed by the Construction Site & Erosion Control Technician have changed considerably in accordance with
3 current governmental mandates and requirements, requiring that the one (1) full-time Construction Site & Erosion
4 Control Technician position be removed from the Winnebago County Land & Water Conservation Department on the
5 Table of Organization and be added to the Winnebago County Planning & Zoning Department on the Table of
6 Organization.

7 **NOW, THEREFORE, BE IT RESOLVED** by the Winnebago County Board of Supervisors that it hereby
8 amends the Winnebago County Table of Organization by removing one (1) full-time Construction Site & Erosion
9 Control Technician position from the Winnebago County Land & Water Conservation Department and adding one (1)
10 full-time Construction Site & Erosion Control Technician position to the Winnebago County Planning & Zoning
11 Department.

2.3 **Fiscal Note:**

5	Wages/Fringes of Transferred Employee	\$ 57,000/yr
6	+ Misc Expenses of Transferred Employee & Program.....	2,000/yr
7	- Revenue Transferred (Annual Revenue: LWCD Portion = \$35,000)	35,000/yr
8	= NET BUDGETARY CHANGE (EST)	
9	Net Increase in P&ZD Levy	\$ 24,000/yr
0	Net Decrease in LWCD Levy	24,000/yr
1	Net Change: Overall County Levy.....	\$ 0

Submitted by:

44 PERSONNEL AND FINANCE COMMITTEE

Committee Vote: **4-0**

36 Vote Required for Passage: **Two-Thirds of Membership**

Approved by the Winnebago County Executive this _____ day of _____, 2012.

1 Mark L Harris
2 Winnebago County Executive