1		
2 3 4 5 6 7	3 RESOLUTION: Transfer \$25,275 t4Categories in Cord5Cover Overruns de6	oner's 2010 Budget to
7 8		
9	9 WHEREAS, the Coroner department experienced budget ov	erages in Labor,
10	0 Travel and Other Operating Expenses during 2010; and	
11 12	-,,,,	
13	3 WHEREAS, the Department had excess revenue of \$20,68	as the result of the
14	4 higher amount of activity during 2010; and	
15 16	,	er the overages in

WHEREAS, the department is now requesting the following transfers:

To:		
	Labor	 643
	Travel (mileage)	3,422
	Medical, dental and pathology services	21,210
	Total "To"	\$ 25,275
Fro	m:	
	Excess revenue	20,681
	Contingency fund	4,594
	Total "From"	\$ 25,275

1	NOW, THEREFORE, BE IT RESOLVED by the Winnebago County Board of
2	Supervisors that it hereby appropriates

BE IT FURTHER RESOLVED that funds to pay for said improvements be
transferred from the General Fund of Winnebago County to the name of Capital Project
fund with the General Fund being reimbursed from a subsequent bond issue.

Fiscal note: Excess revenues covered most of the overage. The balance is
covered with a transfer of \$4,594 from the 2010 contingency fund.

8	Submitted by:
9 10 11	PERSONNEL & FINANCE COMMITTEE
12	
13 14	
15 16	
17 17 18	Committee Vote: 4-0
19 20	Vote Requirement for Passage: Two-thirds of membership
21 22	Approved by Winnebago County Executive this day of, 2011.
23 24	
25	County Executive