

WINNEBAGO COUNTY HEALTH DEPARTMENT
2014-15 PERMIT FEE SCHEDULE

FOOD SERVICE:	CODE	LOCAL FEE	STATE FEE	TOTAL
Limited Food Service Restaurant	FRP	\$ 158.50	\$ 10.50	\$ 169.00
Full Service Restaurant - Simple	FRL	\$ 288.00	\$ 23.00	\$ 321.00
Full Service Restaurant - Medium	FRM	\$ 384.00	\$ 33.00	\$ 397.00
Full Service Restaurant - Complex	FRC	\$ 431.00	\$ 54.00	\$ 485.00
Additional Restaurant Unit	FRX	\$ 79.00	\$ 10.00	\$ 89.00
Mobile Restaurant - Simple	FMS	\$ 288.00	\$ 23.00	\$ 321.00
Mobile Restaurant - Medium	FMM	\$ 384.00	\$ 33.00	\$ 397.00
Mobile Restaurant - Complex	FMC	\$ 431.00	\$ 54.00	\$ 485.00
Temporary Restaurant For Profit	FRT	\$ 134.00	\$ 17.00	\$ 151.00
Temporary Restaurant Non Profit > 3 days		\$ 63.00	\$ 17.00	\$ 80.00
Beverage Only / No Food	100	\$ 129.00		\$ 129.00
Add Beverage Only/No Food	100A	\$ 50.00		\$ 50.00
School - Full Service Kitchen	FDM	\$ 258.00	\$ 44.00	\$ 302.00
School - Satellite Kitchen	FDS	\$ 154.00	\$ 15.00	\$ 169.00
Exempt Facility Inspection Fee		\$ 51.00		\$ 51.00
Temporary Inspection Fee		\$ 41.00		\$ 41.00
Non-profit Temporary Permit ≤ 3 days		\$ 25.00		\$ 25.00

LODGING:				
Tourist Rooming House (1-4 rooms)	LTR	\$ 106.00	\$ 11.00	\$ 117.00
Bed & Breakfast (8 rooms or less)	LBB	\$ 104.00	\$ 11.00	\$ 115.00
Hotel / Motel (5-30 rooms)	LH1	\$ 258.50	\$ 20.50	\$ 279.00
Hotel / Motel (31-99 rooms)	LH2	\$ 346.00	\$ 28.00	\$ 374.00
Hotel / Motel (100-199 rooms)	LH3	\$ 380.50	\$ 35.50	\$ 416.00
Hotel / Motel (200 or more rooms)	LH4	\$ 434.00	\$ 49.00	\$ 483.00
Manufactured Home Community (1-20 sites)	150	\$ 106.10	\$ 50.90	\$ 157.00
Manufactured Home Community (21-50 sites)	151	\$ 189.25	\$ 100.75	\$ 290.00
Manufactured Home Community (51-100 sites)	152	\$ 273.55	\$ 142.45	\$ 416.00
Manufactured Home Community (101-175 sites)	153	\$ 348.85	\$ 183.15	\$ 532.00
Manufactured Home Community (more than 175 sites)	154	\$ 400.50	\$ 203.50	\$ 604.00

CAMP GROUNDS:				
Campground (1-25 sites)	RC1	\$ 208.50	\$ 17.50	\$ 226.00
Campground (26-50 sites)	RC2	\$ 257.00	\$ 25.00	\$ 282.00
Campground (51-99 sites)	RC3	\$ 314.50	\$ 30.50	\$ 345.00
Campground (100-199 sites)	RC4	\$ 361.50	\$ 35.50	\$ 397.00
Campground (200+ sites)	RC5	\$ 412.00	\$ 41.00	\$ 453.00
Special Event Campground (1-25)	RT1	\$ 155.50	\$ 17.50	\$ 173.00
Special Event Campground (26-50)	RT2	\$ 208.00	\$ 25.00	\$ 233.00
Special Event Campground (51-99)	RT3	\$ 259.50	\$ 30.50	\$ 290.00
Special Event Campground (100-199)	RT4	\$ 311.50	\$ 35.50	\$ 347.00
Special Event Campground (200-499)	RT5	\$ 363.00	\$ 41.00	\$ 404.00
Special Event Campground (500+)	RT6	\$ 459.00	\$ 41.00	\$ 500.00

OTHER:				
Recreational / Educational Camp	RRE	\$ 206.50	\$ 50.50	\$ 257.00
Swimming Pool	RPP	\$ 286.00	\$ 15.00	\$ 301.00
Water Attraction	RWT	\$ 287.50	\$ 17.50	\$ 305.00
Water Attraction, 2 or fewer slides	RWI	\$ 288.00	\$ 25.00	\$ 313.00
Additional Water Slides (per slide)	RWI(A)	\$ 179.50	\$ 15.50	\$ 195.00

RETAIL FOOD SERVICE:				
Sales > \$25,000 < \$1,000,000 and processes potentially hazardous food	70-22	\$ 461.50	\$ 26.50	\$ 488.00
Sales > \$1,000,000 and processes potentially hazardous food	70-11	\$ 983.50	\$ 68.50	\$ 1,052.00
Sales \$25,000 or more but does not process potentially hazardous food	70-33	\$ 275.00	\$ 19.00	\$ 294.00
Sales < \$25,000 and engaged in food processing	70-44	\$ 159.00	\$ 6.00	\$ 165.00
Not engaged in food processing	70-55	\$ 103.50	\$ 4.50	\$ 108.00
Temporary Retail	105	\$ 79.00		\$ 79.00

Local Fee Increase	Estimated # facilities	2013-14 local fee	2013-14 total fee	% increase	2014-15 est. revenue	Expenses	Labor
1%	73	\$ 155.50	\$ 166.00	16%	\$ 11,570.50	Labor	\$270,398.03
2%	45	\$ 292.00	\$ 315.00	19%	\$ 13,410.00	UWO item	\$11,000.00
2%	243	\$ 357.00	\$ 390.00	18%	\$ 88,452.00	travel/training	\$7,992.00
1%	76	\$ 423.00	\$ 477.00	17%	\$ 32,758.00	other operating	\$1,904.00
2%	0	\$ 77.00	\$ 87.00	23%	\$ -	Total Expense	\$291,284.03
2%	7	\$ 292.00	\$ 315.00	19%	\$ 2,068.00	Total plus 15%	\$334,888.13
2%	3	\$ 357.00	\$ 390.00	18%	\$ 1,092.00	Total cost revenue	\$ 295,035.00
1%	0	\$ 423.00	\$ 477.00	17%	\$ -		
2%	188	\$ 131.00	\$ 148.00	20%	\$ 22,512.00		
2%	22	\$ 56.00	\$ 75.00	24%	\$ 1,386.00		
24%	11	\$ 126.00	\$ 126.00	24%	\$ 1,419.00		
2%	0	\$ 49.00	\$ 49.00	20%	\$ -		
2%	10	\$ 253.00	\$ 297.00	17%	\$ 2,560.00		
2%	42	\$ 151.00	\$ 166.00	18%	\$ 6,468.00		
2%	\$	\$ 50.00	\$ 50.00	20%	\$ -		
25%	\$	\$ 40.00	\$ 40.00	25%	\$ -		
25%	103	\$ 20.00	\$ 20.00	25%	\$ 2,575.00		
19%	4	\$ 104.00	\$ 115.00	17%	\$ 424.00		
2%	4	\$ 102.00	\$ 113.00	18%	\$ 418.00		
2%	13	\$ 253.50	\$ 274.00	18%	\$ 3,366.50		
21%	11	\$ 339.00	\$ 367.00	19%	\$ 3,866.00		
1%	5	\$ 373.50	\$ 409.00	17%	\$ 1,902.50		
21%	0	\$ 425.00	\$ 474.00	19%	\$ -		
1%	1	\$ 104.10	\$ 155.00	13%	\$ 106.10		
22%	3	\$ 185.25	\$ 286.00	14%	\$ 567.75		
1%	2	\$ 268.55	\$ 411.00	12%	\$ 547.10		
2%	3	\$ 341.85	\$ 525.00	13%	\$ 1,046.55		
20%	1	\$ 392.50	\$ 596.00	13%	\$ 400.50		
2%	0	\$ 204.50	\$ 222.00	18%	\$ -		
20%	4	\$ 252.00	\$ 277.00	16%	\$ 1,028.00		
1%	5	\$ 308.50	\$ 339.00	18%	\$ 1,572.50		
2%	3	\$ 354.50	\$ 390.00	18%	\$ 1,084.50		
20%	0	\$ 404.00	\$ 445.00	18%	\$ -		
20%	6	\$ 152.50	\$ 170.00	18%	\$ 933.00		
20%	2	\$ 204.00	\$ 229.00	17%	\$ 416.00		
20%	2	\$ 254.50	\$ 285.00	18%	\$ 519.00		
20%	2	\$ 305.50	\$ 341.00	18%	\$ 623.00		
20%	5	\$ 356.00	\$ 397.00	18%	\$ 1,815.00		
20%	3			#DIV/0!	\$ 1,377.00		
20%	2	\$ 202.50	\$ 253.00	16%	\$ 413.00		
21%	67	\$ 280.00	\$ 295.00	20%	\$ 19,162.00		
21%	5	\$ 281.50	\$ 299.00	20%	\$ 1,437.50		
21%	2	\$ 282.00	\$ 307.00	20%	\$ 578.00		
23%	0	\$ 175.50	\$ 191.00	21%	\$ -		
20%	36	\$ 452.50	\$ 479.00	19%	\$ 16,614.00		
20%	26	\$ 964.50	\$ 1,033.00	18%	\$ 25,371.00		
1%	18	\$ 270.00	\$ 288.00	17%	\$ 4,950.00		
1%	29	\$ 156.00	\$ 162.00	19%	\$ 4,611.00		
20%	46	\$ 101.50	\$ 106.00	19%	\$ 4,761.00		
26%	49	\$ 77.00	\$ 77.00	26%	\$ 3,871.00		

TATTOO & BODY-PIERCING:									
Body Piercing Establishment	BPP	\$	155.50	\$	13.50	\$			169.00
Tattoo Establishment	BTP	\$	155.50	\$	13.50	\$			169.00
Combined Tattoo and Body-Piercing Establishment	BCP	\$	208.00	\$	22.00	\$			230.00
Temporary Body-Piercing Establishment	BPT	\$	130.00	\$	10.00	\$			140.00
Temporary Tattoo Establishment	BT	\$	130.00	\$	10.00	\$			140.00
Temporary Combined Tattoo and Body-Piercing Establishment	BCT	\$	159.00	\$	10.00	\$			169.00
MISCELLANEOUS FEES:									
Pre-Inspection A	101A	\$	153.00			\$			153.00
Pre-Inspection B	101B	\$	277.00			\$			277.00
Re-Inspection: 1st	102-1	\$	124.00			\$			124.00
Re-Inspection: 2nd	102-2	\$	184.00			\$			184.00
Penalty Fee	103	\$	124.00			\$			124.00
Duplicate Permit	104	\$	26.00			\$			26.00
Temporary Operating without a Permit/License Fee			Double permit fee						Double permit fee
ANIMAL FACILITIES:									
Pet Store		\$	70.00			\$			70.00
Commercial Kennel		\$	70.00			\$			70.00
Boarding Kennel		\$	70.00			\$			70.00
Grooming Salon		\$	60.00			\$			60.00

1	\$	152.50	\$	166.00	18%	\$	155.50
5	\$	152.50	\$	166.00	18%	\$	777.50
8	\$	204.00	\$	226.00	18%	\$	1,664.00
0	\$	127.00	\$	137.00	2.2%	\$	-
0	\$	127.00	\$	137.00	2.2%	\$	-
0	\$	127.00	\$	137.00	2.2%	\$	-
0	\$	156.00	\$	174.00	-2.9%	\$	-
0	\$	150.00	\$	150.00	2.0%	\$	-
0	\$	272.00	\$	272.00	1.8%	\$	-
0	\$	122.00	\$	122.00	1.6%	\$	-
0	\$	180.00	\$	180.00	2.2%	\$	-
0	\$	122.00	\$	122.00	1.6%	\$	-
0	\$	25.00	\$	25.00	4.0%	\$	-
0			Double permit fee				
2	\$	70.00	\$	70.00	0.0%	\$	350.00
11	\$	70.00	\$	70.00	0.0%	\$	770.00
16	\$	60.00	\$	60.00	0.0%	\$	960.00
1210						\$	295,035.00 Total estimated revenue