1 012-42014 Authorize the Transfer of \$3,100 to the 2013 County Executive's Budget's **RESOLUTION:** 2 Regular Pay Account to Cover Overages that Occurred During 2013. 3 4 TO THE WINNEBAGO COUNTY BOARD OF SUPERVISORS: 5 6 WHEREAS, during 2013 an employee in the Winnebago County Executive's Office was absent due to a 7 lengthy illness; and 8 WHEREAS, that employee had accumulated sufficient sick time hours that allowed the employee to be off 9 work and at a fully-paid status; and 10 WHEREAS, in the absence of the employee, the County Executive's Office required a temporary employee 11 to be hired to fulfill the work needs of the Department; and 12 WHEREAS, as a result of the need for a temporary employee, the Department's Labor category for 2013 is 13 over budget by \$3,100; and 14 WHEREAS, there were funds available in other areas of the Departments 2013 Budget to cover a portion of 15 the overage, specifically, Auto Allowance: \$1,100, and Special Service Awards: \$400; and 16 WHEREAS, the remainder of the overage may be covered by a transfer from the Salary Contingency Fund. 17 NOW, THEREFORE, BE IT RESOLVED by the Winnebago County Board of Supervisors that it hereby 18 authorizes a transfer of \$1,100 from the Auto Allowance Fund and \$400 from the Special Service Awards Fund to the Regular Pay Account of the Winnebago County Executive's Department's 2013 Budget to cover a portion of the 19 20 \$3,100 overage that resulted from the need to hire a temporary employee to fulfill the duties of a permanent 21 employee who was absent due to a lengthy illness. 22 BE IT FURTHER RESOLVED by the Winnebago County Board of Supervisors that it hereby authorizes the 23 transfer of \$1,600 from the Salary Contingency Fund to the Winnebago County Executives Regular Pay Account of 24 the Department's 2013 Budget to cover the remainder of the overage. 25 The Salary Contingency Fund (2013) had a balance of \$ 284,385 prior to the transfer. Fiscal Note: 26 Respectfully submitted by: PERSONNEL AND FINANCE COMMITTEE

36

Resolution Number: 012-42014 Page 1

Winnebago County Executive