

**SPECIAL ORDERS SESSION
WINNEBAGO COUNTY BOARD OF SUPERVISORS
TUESDAY, JANUARY 5, 2021
6:00 P.M.
(Video Conference Meeting)**

To join this video meeting via Zoom, use this link:

<https://us02web.zoom.us/j/83820580429?pwd=S1cvSS9DUTZIOXRnMXZ4R29Xd2Fkdz09>
Passcode (if needed) – W1NNE

**To join this meeting by telephone, dial (312) 626-6799. Enter the Meeting ID: 838 2058 0429
Passcode (if needed) – 863399**

- *Roll Call
- *Pledge of Allegiance
- *Invocation
- *Adopt agenda

Time will be allowed for persons present to express their opinion on any resolution or ordinance that appears on the agenda.

- *Reports from Committees, Commissions & Boards
- *County Board Chairman's Report

1. Highway Department 2021 Capital Improvement Projects Presentation – Ray Palonen, Highway Commissioner
2. Presentation of Phase 1 Sunnyview Expo Center East Campus Infrastructure Improvements (first presented 1/5/20) – Vicky Redlin, Acting Parks Director
3. Presentation on Purchase of Field and Trail Mower for Parks Department – Vicky Redlin, Acting Parks Director
4. Update on CARES Act monies and COVID Routes to Recovery grant – Vicky Fitzgerald, County Finance Director

Respectfully submitted,
Susan T. Ertmer
Winnebago County Clerk
(920) 232-3432

Upon request, provisions will be made for people with disabilities.

(Times provided are estimates. Any item on the agenda may be taken up by the Board after 6:00 P.M.)

Winnebago County Routes to Recovery Grant Reimbursements (CARES Act)

Paying Agency	Amount Submitted by County	Amount Reimbursed by CARES Act Grant
Winnebago County- Clerk of Courts Total	41,101.99	41,101.99
Winnebago County- Coroner Total	5,637.93	5,637.93
Winnebago County- County Board Total	4,935.34	4,935.34
Winnebago County- DA Total	49,258.09	49,258.09
Winnebago County- Emergency Management Total	31,376.41	25,636.70
Winnebago County- Facilities Total	40,666.27	40,419.14
Winnebago County- Finance Total	2,279.24	2,279.24
Winnebago County- Human Services Total	1,058,909.22	578,801.10
Winnebago County- Info Systems Total	726,276.63	726,276.63
Winnebago County- LWCD Total	894.01	894.01
Winnebago County- Misc & Unclassified Total	34,889.71	34,889.71
Winnebago County- Park View Health Center Total	88,386.88	88,386.88
Winnebago County- Parks Total	20,623.47	19,814.68
Winnebago County- Planning & Zoning Total	569.05	569.05
Winnebago County- Public Health Total	553,607.81	548,324.59
Winnebago County- Reg of Deeds Total	3,535.56	3,535.56
Winnebago County- Solid Waste Total	6,811.46	6,811.46
Winnebago County- UW-Extension Total	5,692.35	5,692.35
Winnebago County- Airport Total	2,311.76	2,187.97
Winnebago County- Child Support Total	3,556.00	3,556.00
Winnebago County- Corporation Counsel Total	9,076.61	9,076.61
Winnebago County- Finance Total	8,905.19	8,905.19
Winnebago County- Highway Total	3,084.56	3,084.56
Winnebago County- Human Resources Total	1,113.20	1,113.20
Winnebago County- Sheriff's Office Total	854,115.05	854,115.05
Winnebago County Total County COVID Sick Pay Total	340,321.84	-
Winnebago County- Veterans' Services Total	1,334.73	1,334.73
Winnebago County-Self Funded Health Ins Total	899.94	899.94
Grand Total	\$ 3,900,170.30	\$ 3,067,537.70

Table 1
2021- 2025 EXECUTIVE CAPITAL IMPROVEMENTS PLAN
All (including Solid Waste)

Division	Dept	Project Description	2021	2022	2023	2024	2025	TOTAL (excluding prior yrs)	Outside Planning Horizon
Administration	Facilities	Courthouse Boiler Replacement	\$ 25,000	\$ 300,000	\$ 2,000,000	\$ 2,000,000	\$ -	\$ 4,325,000	\$ -
Administration	Facilities	Exposition Center Emergency Generator Installation	80,000	800,000	-	-	-	880,000	-
Administration	Facilities	District Attorney Office Remodel / Update	190,000	-	-	-	-	190,000	-
Administration	Facilities	Roof Replacement Program	227,000	276,000	336,000	239,000	187,000	1,265,000	-
Administration	Facilities	Sheriff's Office Evidence Storage Building	305,500	-	-	-	-	305,500	-
Administration	Facilities	Park View Health Center Ancillary Building	758,000	-	-	-	-	758,000	-
Administration	Facilities	Park View Health Center Ancillary Building (PVHC Fund Balance Applied)	(758,000)	-	-	-	-	(758,000)	-
Administration	Facilities	Masonry Repair Program	875,000	150,000	150,000	125,000	100,000	1,400,000	-
Administration	Facilities	Orrin King Building Window Replacement	-	349,000	350,000	-	-	699,000	-
Administration	Facilities	Courthouse Roof Fall Protection	-	125,000	-	-	-	125,000	-
Administration	Facilities	Courthouse Fourth Floor Ceiling Repair	-	155,000	-	-	-	155,000	-
Administration	Facilities	Neenah Human Services Boiler Replacement	-	-	10,000	150,000	-	160,000	-
Administration	Facilities	Orrin King Entrance Ramp Replacement	-	-	15,000	150,000	-	165,000	-
Administration	Facilities	Sheriff's Office Window Replacement	-	-	-	-	125,000	125,000	-
Administration	Facilities	Computerized Maintenance Management Software Upgrade	-	-	-	-	164,000	164,000	-
Administration	Facilities	Courthouse Fifth Floor Remodel	-	-	-	-	795,000	795,000	-
Administration	Information Systems	Redundant Fiber Loop Work	-	100,000	200,000	-	-	300,000	-
Administration Total			1,702,500	2,255,000	3,061,000	2,664,000	1,371,000	11,053,500	-

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Division	Dept	Project Description	2021	2022	2023	2024	2025	TOTAL (excluding prior yrs)	Outside Planning Horizon
Public Safety	Sheriff	Radio System Microwave Replacement	360,200	-	-	-	-	360,200	-
Public Safety	Sheriff	Jail Intercom System Replacement	-	130,000	-	-	-	130,000	-
Public Safety	Sheriff	Subscriber Unit Radios	-	-	700,000	700,000	700,000	2,100,000	-
Public Safety Total			360,200	130,000	700,000	700,000	700,000	2,590,200	-
Transportation	Airport	Replace Plow Truck	120,000	-	-	-	-	120,000	-
Transportation	Airport	Taxiway Alpha (A) Reconstruction - Final Phase	250,000	3,000,000	-	-	-	3,250,000	-
Transportation	Airport	Taxiway Alpha (A) Reconstruction - Final Phase - (Outside Funding)	(237,500)	(2,850,000)	-	-	-	(3,087,500)	-
Transportation	Airport	Hangar Construction - East	2,000,000	-	-	-	-	2,000,000	-
Transportation	Airport	Hangar Construction - East - (Outside Funding)	(300,000)	-	-	-	-	(300,000)	-
Transportation	Airport	Rapid Intervention Vehicle - ARFF	-	250,000	-	-	-	250,000	-
Transportation	Airport	Terminal Area Re-development - Transient Hangar Facility	-	200,000	2,000,000	-	-	2,200,000	-
Transportation	Airport	Terminal Area Re-development - Transient Hangar Facility - (Outside Funding)	-	(40,000)	(300,000)	-	-	(340,000)	-
Transportation	Airport	Replace Large Fire Truck - ARFF	-	-	-	750,000	-	750,000	-
Transportation	Highway	Highway Department Building Upgrades	20,000	-	100,000	-	1,000,000	1,120,000	-
Transportation	Highway	Highway Department and Winchester Parking Lot Phase 2	350,000	-	-	-	-	350,000	-
Transportation	Highway	Future CTH "T" (Pioneer Rd to CTH "II")	100,000	1,000,000	-	-	-	1,100,000	-
Transportation	Highway	Waukau Avenue (Poberenzney to Airport) Design	250,000	-	-	-	-	250,000	500,000
Transportation	Highway	CTH "CB" (Shady Lane to American Dr.) Overlay	300,000	-	-	-	-	300,000	-
Transportation	Highway	CTH "CB" and CTH "JJ" Roundabout	470,000	1,800,000	-	-	-	2,270,000	-
Transportation	Highway	CTH "CB" and CTH "JJ" Roundabout - (Outside Funding)	(160,000)	(1,400,000)	-	-	-	(1,560,000)	-
Transportation	Highway	CTH "I" (Ripple Ave to Waukau Ave)	400,000	-	1,800,000	-	-	2,200,000	-

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Division	Dept	Project Description	2021	2022	2023	2024	2025	TOTAL (excluding prior yrs)	Outside Planning Horizon
Transportation	Highway	CTH "I" (Ripple Ave to Waukau Ave) - (Outside Funding)	(350,000)	-	(1,400,000)	-	-	(1,750,000)	-
Transportation	Highway	CTH "G" (STH "45" to CTH "M")	430,000	-	-	-	-	430,000	-
Transportation	Highway	CTH "II" (CTH "CB" to Clayton Ave)	665,000	-	-	-	-	665,000	-
Transportation	Highway	CTH "Y" (STH "76" to I "41") and (CTH "T" to STH "45")	700,000	-	-	-	-	700,000	-
Transportation	Highway	CTH "V" (CTH "E" to West Co Line)	724,000	-	-	-	-	724,000	-
Transportation	Highway	CTH "P" (Midway Road to STH "47")	780,000	-	150,000	-	6,500,000	7,430,000	-
Transportation	Highway	CTH "P" (Midway Road to STH "47") - (Outside Funding)	(681,720)	-	-	-	(5,270,300)	(5,952,020)	-
Transportation	Highway	CTH "Y" (I "41" to CTH "T")	840,000	-	-	-	-	840,000	-
Transportation	Highway	CTH "Y" (I "41" to CTH "T") - (CDBG Funding)	(840,000)	-	-	-	-	(840,000)	-
Transportation	Highway	CTH "CB" (CTH "O" to CTH "JJ")	950,000	-	-	-	-	950,000	-
Transportation	Highway	CTH "FF" and Zoar Rd Intersection	-	100,000	-	-	-	100,000	-
Transportation	Highway	CTH "AP" Road Diet (4 Lanes to 2 Lanes w/ Center Turn Lane)	-	150,000	-	-	-	150,000	-
Transportation	Highway	CTH "HH" (CTH "AH" to West Co Line)	-	400,000	-	-	-	400,000	-
Transportation	Highway	CTH "JJ" (CTH "CB" to STH "76")	-	664,000	-	-	-	664,000	-
Transportation	Highway	Community Parks Parking Lots	-	750,000	-	-	-	750,000	-
Transportation	Highway	CTH "T" (Pioneer Rd to CTH "II") Jurisdictional Transfer to Clayton	-	800,000	-	-	-	800,000	-
Transportation	Highway	CTH "T" (Pioneer Rd to CTH "II") Jurisdictional Transfer to Clayton - (Outside Funding)	-	(300,000)	-	-	-	(300,000)	-
Transportation	Highway	CTH "G" (CTH "T" to CTH "M")	-	810,000	-	-	-	810,000	-
Transportation	Highway	Park View Parking Lot	-	-	250,000	-	-	250,000	-
Transportation	Highway	CTH "N" (CTH "FF" to STH "44")	-	-	275,000	-	-	275,000	-
Transportation	Highway	CTH "FF" and Zoar Rd Intersection	-	-	400,000	-	-	400,000	-

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Division	Dept	Project Description	2021	2022	2023	2024	2025	TOTAL (excluding prior yrs)	Outside Planning Horizon
Transportation	Highway	CTH "A" (CTH "GG" to City of Neenah)	-	-	500,000	-	-	500,000	-
Transportation	Highway	CTH "F" (Omro to CTH "G")	-	-	1,073,000	-	-	1,073,000	-
Transportation	Highway	CTH "II" (STH "76" to CTH "45")	-	-	1,400,000	-	-	1,400,000	-
Transportation	Highway	Coughlin Center Parking Lot	-	-	-	400,000	-	400,000	-
Transportation	Highway	CTH "MM" (CTH "II" - New Pavement)	-	-	-	620,000	-	620,000	-
Transportation	Highway	CTH "II" (STH "45" to North Co Line)	-	-	-	1,442,000	-	1,442,000	-
Transportation	Highway	CTH "N" (CTH "FF" to STH "44")	-	-	-	1,500,000	-	1,500,000	-
Transportation	Highway	West Side Arterial Corridor Study	-	-	-	-	100,000	100,000	-
Transportation	Highway	CTH "M" (CTH "II" to USH 10)	-	-	-	-	780,000	780,000	-
Transportation	Highway	CTH "S" (Ryf Rd to STH "116")	-	-	-	-	1,200,000	1,200,000	-
Transportation	Highway	CTH "E" (Oakwood Rd to STH "116")	-	-	-	-	1,500,000	1,500,000	-
Transportation Total			6,779,780	5,334,000	6,248,000	4,712,000	5,809,700	28,883,480	500,000

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Division	Dept	Project Description	2021	2022	2023	2024	2025	TOTAL (excluding prior yrs)	Outside Planning Horizon
Education, Culture, Recreation	Parks	Field and Trail Mower	180,000	-	-	-	-	180,000	-
Education, Culture, Recreation	Parks	Expo East Campus Stormwater Drainage, Camping and Road Infrastructure Improvements Phase 1	1,636,200	-	-	-	-	1,636,200	-
Education, Culture, Recreation	Parks	Expo West Campus Drainage and Parking Lot Infrastructure Improvements Phase 2	-	3,414,260	-	-	-	3,414,260	-
Education, Culture, Recreation	Parks	Replace Shelters #3 & #4	-	-	2,200,500	-	-	2,200,500	-
Education, Culture, Recreation	Parks	Shelters #3 & #4 Playground Set Replacements	-	-	-	300,000	-	300,000	-
Education, Culture, Recreation	Parks	Waukau Dam Improvements	-	-	-	-	580,000	580,000	-
Education, Culture, Recreation	Parks	Expo Center Maintenance / Barn F Buildings with Path and Road Extensions - Phase 3	-	-	-	-	2,200,000	2,200,000	-
Education, Culture, Recreation	UWO Fox Cities	Nature Center Updates	100,000	-	-	-	-	100,000	-
Education, Culture, Recreation	UWO Fox Cities	UWO Fox Cities Campus Science Room Fume Hood Replacement	232,400	-	-	-	-	232,400	-
Education, Culture, Recreation	UWO Fox Cities	Building and Land Purchase	750,000	-	-	-	-	750,000	-
Education, Culture, Recreation	UWO Fox Cities	Astronomical Observation Facility - Engineer and Construction	-	12,000	151,200	-	-	163,200	-
Education, Culture, Recreation	UWO Fox Cities	Redo Flooring Science Wing	-	197,600	-	-	-	197,600	-
Education, Culture, Recreation	UWO Fox Cities	Student Development and Food Service Facilities - Construction	-	4,418,000	-	-	-	4,418,000	-
Education, Culture, Recreation	UWO Fox Cities	Redo Flooring 1300 Wing	-	-	213,400	-	-	213,400	-
Education, Culture, Recreation	UWO Fox Cities	Redo Flooring Library	-	-	-	155,000	-	155,000	-
Education, Culture, Recreation	UWO Fox Cities	UW Fox Valley Projects - Outagamie County funding	(541,200)	(2,313,800)	(182,300)	(77,500)	-	(3,114,800)	-
Education, Culture, Recreation Total			2,357,400	5,728,060	2,382,800	377,500	2,780,000	13,625,760	-

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Division	Dept	Project Description	2021	2022	2023	2024	2025	TOTAL (excluding prior yrs)	Outside Planning Horizon
Planning and Environment	Solid Waste	Transfer Station Driveway Blacktop Project	200,000	-	-	-	-	200,000	-
Planning and Environment	Solid Waste	Sunnyview Park	1,675,000	-	-	-	-	1,675,000	-
Planning and Environment	Solid Waste	Scale Kiosk	-	100,000	-	-	-	100,000	-
Planning and Environment	Solid Waste	Snell Road Lift Station Rehabilitation	-	110,000	-	-	-	110,000	-
Planning and Environment	Solid Waste	Replacement Front End Loader	-	250,000	-	-	-	250,000	-
Planning and Environment	Solid Waste	Replacement Wood Grinder	-	-	500,000	-	-	500,000	-
Planning and Environment	Solid Waste	Replacement Scale (Unattended)	-	-	-	150,000	-	150,000	-
Planning and Environment	Solid Waste	Sunnyview Landfill Flare Replacement	-	-	-	500,000	-	500,000	-
Planning and Environment	Solid Waste	Engine #5 Block Replacement	-	-	-	560,000	-	560,000	-
Planning and Environment	Solid Waste	Replacement North Waste Compactor	-	-	-	-	250,000	250,000	-
Planning and Environment	Solid Waste	Replacement South Waste Compactor	-	-	-	-	250,000	250,000	-
Planning and Environment	Solid Waste	Replacement Front End Loader	-	-	-	-	250,000	250,000	-
Planning and Environment	Solid Waste	Solid Waste fund balance applied	(1,875,000)	(460,000)	(500,000)	(1,210,000)	(750,000)	(4,795,000)	-
Planning and Environment Total			-	-	-	-	-	-	-
Subtotal			11,199,880	13,447,060	12,391,800	8,453,500	10,660,700	56,152,940	500,000
Transportation	Highway	Undesignated General Fund Balance Applied to Highway projects	(4,947,280)	(2,387,000)	(2,274,000)	(1,981,000)	(2,904,850)	(14,494,130)	-
Transportation	Highway	Undesignated General Fund Balance Applied to UWO - Fox Cities Campus projects	(541,200)	(2,313,800)	(182,300)	(77,500)	-	(3,114,800)	-
Debt issue costs			54,600	91,740	97,500	76,000	84,150	403,990	-
Grand Bonding Totals			\$ 5,766,000	\$ 8,838,000	\$ 10,033,000	\$ 6,471,000	\$ 7,840,000	\$ 38,948,000	\$ 500,000

12. HIGHWAY DEPARTMENT BUILDING UPGRADES - HIGHWAY

A. **Proposed 2021 Bonding:** \$ 0

Proposed 2021 Use of General Fund Balance: \$ 20,000

B. **Project Costs and Sources of Funds:**

PROJECT COSTS:	2021	2022	2023	2024	2025	Total
Planning & design	\$ 20,000	\$ -	\$ 100,000	\$ -	\$ -	\$ 120,000
Land purchase	-	-	-	-	-	-
Construction	-	-	-	-	1,000,000	1,000,000
Equipment	-	-	-	-	-	-
Other (Demolition)	-	-	-	-	-	-
Total costs	\$ 20,000	\$ -	\$ 100,000	\$ -	\$ 1,000,000	\$ 1,120,000
PROJECT FUNDS:						
G.O.Bonds or notes	\$ -	\$ -	\$ 100,000	\$ -	\$ 1,000,000	\$ 1,100,000
Outside funding	-	-	-	-	-	-
Tax levy	-	-	-	-	-	-
Previous bonding	-	-	-	-	-	-
Undesignated General Fund	20,000	-	-	-	-	20,000
Total funds	\$ 20,000	\$ -	\$ 100,000	\$ -	\$ 1,000,000	\$ 1,120,000

C. **Description and Justification:**

Project Description: The project will consist of repairs, upgrades and expansion of the building's footprint to accommodate larger equipment. The existing building was constructed in 1995 with no updates to the building or its systems since that time. The building is fully depreciated which offers an opportunity to make needed repairs, upgrades, and expand the building footprint to accommodate larger equipment. The mechanical control system and heating system need to be upgraded and replaced, the truck storage area is too small and cannot accommodate the fleet, the office area needs to be remodeled and a larger ground floor training / meeting room is necessary. The existing training room is located in the mezzanine in the mechanics shop area and does not function well and does not meet ADA requirements.

Relationship to other projects and plans: At this time no other projects or plans are in place.

Justification and alternatives considered: The building is 26 years old and has not been upgraded to meet the needs of the department. Now that the cost is fully depreciated, it is the opportune time to make the necessary improvements.

13. HIGHWAY DEPARTMENT / WINCHESTER PARKING LOTS PHASE 2 - HIGHWAY

A. **Proposed 2021 Bonding:** \$ 0 **Proposed 2021 Use of General Fund Balance:** \$ 350,000

B. Project Costs and Sources of Funds:

PROJECT COSTS:	2021	2022	2023	2024	2025	Total
Planning & design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Land purchase	-	-	-	-	-	-
Construction	350,000	-	-	-	-	350,000
Equipment	-	-	-	-	-	-
Other (Demolition)	-	-	-	-	-	-
Total costs	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ 350,000
PROJECT FUNDS:						
G.O.Bonds or notes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Outside funding	-	-	-	-	-	-
Tax levy	-	-	-	-	-	-
Previous bonding	-	-	-	-	-	-
Undesignated General Fund	350,000	-	-	-	-	350,000
Total funds	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ 350,000

C. Description and Justification:

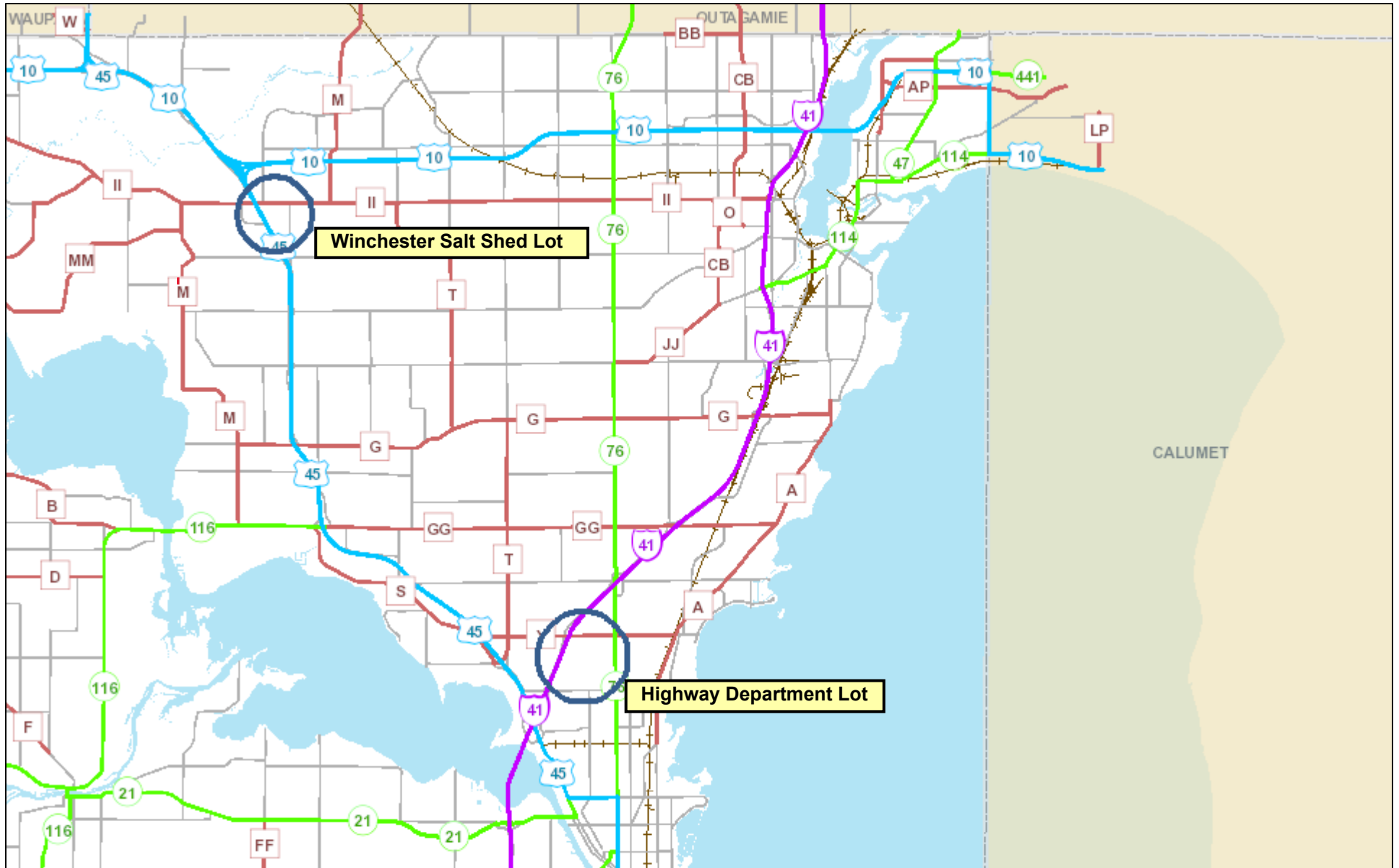
Project Description: The project will consist of milling the existing asphalt pavement and installing new asphalt pavement in two phases. Phase 2 will encompass the area from the salt shed along the south side and west side of the highway department building. The Winchester parking lot was never completely paved and needs to be finished in front of the garage where trucks and equipment is parked.

Relationship to other projects and plans: This project is related to phase 1 of the parking lot paving.

Justification and alternatives considered: The existing pavement has aged to the point where routine maintenance will be ineffective. The entire project is broken into two phases to spread the cost over several years.

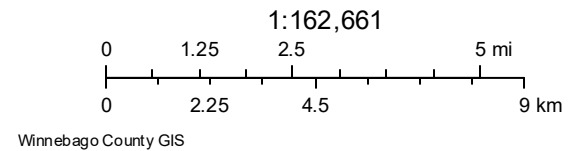
Highway Parking Lots Phase 2

ArcGIS Web Map



October 21, 2020

- Interstate
- US Highway
- State Road
- County Road
- Local Road
- Railroads
- Waterbody



14. 2021 BRIDGE AND ROAD PAVING PROGRAM - HIGHWAY

A. **Proposed 2021 Bonding:** \$ 0 **Proposed 2021 Use of General Fund Balance:** \$ 4,577,280

B. Project Costs and Sources of Funds:

PROJECT COSTS:	2021	2022	2023	2024	2025	Total
Planning & design	\$ 1,700,000	\$ -	\$ -	\$ -	\$ -	\$ 1,700,000
Land purchase	300,000	-	150,000	-	-	450,000
Construction	4,609,000	2,800,000	1,800,000	-	6,500,000	15,709,000
Equipment	-	-	-	-	-	-
Other	-	-	-	-	-	-
Total costs	\$ 6,609,000	\$ 2,800,000	\$ 1,950,000	\$ -	\$ 6,500,000	\$ 17,859,000
PROJECT FUNDS:						
G.O.Bonds or notes	\$ -	\$ 1,400,000	\$ 550,000	\$ -	\$ 1,229,720	\$ 3,179,720
Outside funding	2,031,720	1,400,000	1,400,000	-	5,270,280	10,102,000
Tax levy	-	-	-	-	-	-
Previous bonding	-	-	-	-	-	-
Undesignated General Fund	4,577,280	-	-	-	-	4,577,280
Total funds	\$ 6,609,000	\$ 2,800,000	\$ 1,950,000	\$ -	\$ 6,500,000	\$ 17,859,000

C. Description and Justification:

Project Description: There are several road projects included here. They are as follows with the total project cost and funding for each over the planning horizon:

Future CTH "T" (Pioneer Rd to CTH "II")

PROJECT COSTS:	2021	2022	2023	2024	2025	Total
Land purchase	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
Construction	-	1,000,000	-	-	-	1,000,000
Total costs	\$ 100,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 1,100,000
PROJECT FUNDS:						
G.O.Bonds or notes	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 1,000,000
Undesignated General Fund	100,000	-	-	-	-	100,000
Total funds	\$ 100,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 1,100,000

Waukau Avenue (Poberenzney to Airport) Design

PROJECT COSTS:	2021	2022	2023	2024	2025	Total
Planning & design	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000
Total costs	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000
PROJECT FUNDS:						
Undesignated General Fund	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000
Total funds	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000

CTH "CB" (Shady Lane to American Dr) Overlay

PROJECT COSTS:	2021	2022	2023	2024	2025	Total
Construction	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ 300,000
Total costs	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ 300,000
PROJECT FUNDS:						
Undesignated General Fund	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ 300,000
Total funds	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ 300,000

CTH "CB" and CTH "JJ" Roundabout

PROJECT COSTS:	2021	2022	2023	2024	2025	Total
Planning & design	\$ 270,000	\$ -	\$ -	\$ -	\$ -	\$ 270,000
Land purchase	200,000	-	-	-	-	200,000
Construction	-	1,800,000	-	-	-	1,800,000
Total costs	\$ 470,000	\$ 1,800,000	\$ -	\$ -	\$ -	\$ 2,270,000
PROJECT FUNDS:						
G.O. Bonds or notes	\$ -	\$ 400,000	\$ -	\$ -	\$ -	\$ 400,000
Outside funding	160,000	1,400,000	-	-	-	1,560,000
Undesignated General Fund	310,000	-	-	-	-	310,000
Total funds	\$ 470,000	\$ 1,800,000	\$ -	\$ -	\$ -	\$ 2,270,000

CTH "I" (Ripple Ave to Waukau Ave)

PROJECT COSTS:	2021	2022	2023	2024	2025	Total
Planning & design	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ 400,000
Construction	-	-	1,800,000	-	-	1,800,000
Total costs	\$ 400,000	\$ -	\$ 1,800,000	\$ -	\$ -	\$ 2,200,000
PROJECT FUNDS:						
G.O.Bonds or notes	\$ -	\$ -	\$ 400,000	\$ -	\$ -	\$ 400,000
Outside funding	350,000	-	1,400,000	-	-	1,750,000
Undesignated General Fund	50,000	-	-	-	-	50,000
Total funds	\$ 400,000	\$ -	\$ 1,800,000	\$ -	\$ -	\$ 2,200,000

CTH "G" (STH "45" to CTH "M")

PROJECT COSTS:	2021	2022	2023	2024	2025	Total
Construction	\$ 430,000	\$ -	\$ -	\$ -	\$ -	\$ 430,000
Total costs	\$ 430,000	\$ -	\$ -	\$ -	\$ -	\$ 430,000
PROJECT FUNDS:						
Undesignated General Fund	\$ 430,000	\$ -	\$ -	\$ -	\$ -	\$ 430,000
Total funds	\$ 430,000	\$ -	\$ -	\$ -	\$ -	\$ 430,000

CTH "II" (CTH "CB" to Clayton Ave)

PROJECT COSTS:	2021	2022	2023	2024	2025	Total
Construction	\$ 665,000	\$ -	\$ -	\$ -	\$ -	\$ 665,000
Total costs	\$ 665,000	\$ -	\$ -	\$ -	\$ -	\$ 665,000
PROJECT FUNDS:						
Undesignated General Fund	\$ 665,000	\$ -	\$ -	\$ -	\$ -	\$ 665,000
Total funds	\$ 665,000	\$ -	\$ -	\$ -	\$ -	\$ 665,000

CTH "Y" (STH "76" to I "41") and (CTH "T" to STH "45")

PROJECT COSTS:	2021	2022	2023	2024	2025	Total
Construction	\$ 700,000	\$ -	\$ -	\$ -	\$ -	\$ 700,000
Total costs	\$ 700,000	\$ -	\$ -	\$ -	\$ -	\$ 700,000
PROJECT FUNDS:						
Undesignated General Fund	\$ 700,000	\$ -	\$ -	\$ -	\$ -	\$ 700,000
Total funds	\$ 700,000	\$ -	\$ -	\$ -	\$ -	\$ 700,000

CTH "V" (CTH "E" to West Co Line)

PROJECT COSTS:	2021	2022	2023	2024	2025	Total
Construction	\$ 724,000	\$ -	\$ -	\$ -	\$ -	\$ 724,000
Total costs	\$ 724,000	\$ -	\$ -	\$ -	\$ -	\$ 724,000
PROJECT FUNDS:						
Undesignated General Fund	\$ 724,000	\$ -	\$ -	\$ -	\$ -	\$ 724,000
Total funds	\$ 724,000	\$ -	\$ -	\$ -	\$ -	\$ 724,000

CTH "P" (Midway Road to STH "47")

PROJECT COSTS:	2021	2022	2023	2024	2025	Total
Planning & design	\$ 780,000	\$ -	\$ -	\$ -	\$ -	\$ 780,000
Land purchase	-	-	150,000	-	-	150,000
Construction	-	-	-	-	6,500,000	6,500,000
Total costs	\$ 780,000	\$ -	\$ 150,000	\$ -	\$ 6,500,000	\$ 7,430,000
PROJECT FUNDS:						
G.O.Bonds or notes	\$ -	\$ -	\$ 150,000	\$ -	\$ 1,229,720	\$ 1,379,720
Outside funding	681,720	-	-	-	5,270,280	5,952,000
Undesignated General Fund	98,280	-	-	-	-	98,280
Total funds	\$ 780,000	\$ -	\$ 150,000	\$ -	\$ 6,500,000	\$ 7,430,000

CTH "Y" (I "41" to CTH "T")

PROJECT COSTS:	2021	2022	2023	2024	2025	Total
Construction	\$ 840,000	\$ -	\$ -	\$ -	\$ -	\$ 840,000
Total costs	\$ 840,000	\$ -	\$ -	\$ -	\$ -	\$ 840,000
PROJECT FUNDS:						
Outside funding	\$ 840,000	\$ -	\$ -	\$ -	\$ -	\$ 840,000
Total funds	\$ 840,000	\$ -	\$ -	\$ -	\$ -	\$ 840,000

CTH "CB" (CTH "O" to CTH "JJ")

PROJECT COSTS:	2021	2022	2023	2024	2025	Total
Construction	\$ 950,000	\$ -	\$ -	\$ -	\$ -	\$ 950,000
Total costs	\$ 950,000	\$ -	\$ -	\$ -	\$ -	\$ 950,000
PROJECT FUNDS:						
Undesignated General Fund	\$ 950,000	\$ -	\$ -	\$ -	\$ -	\$ 950,000
Total funds	\$ 950,000	\$ -	\$ -	\$ -	\$ -	\$ 950,000

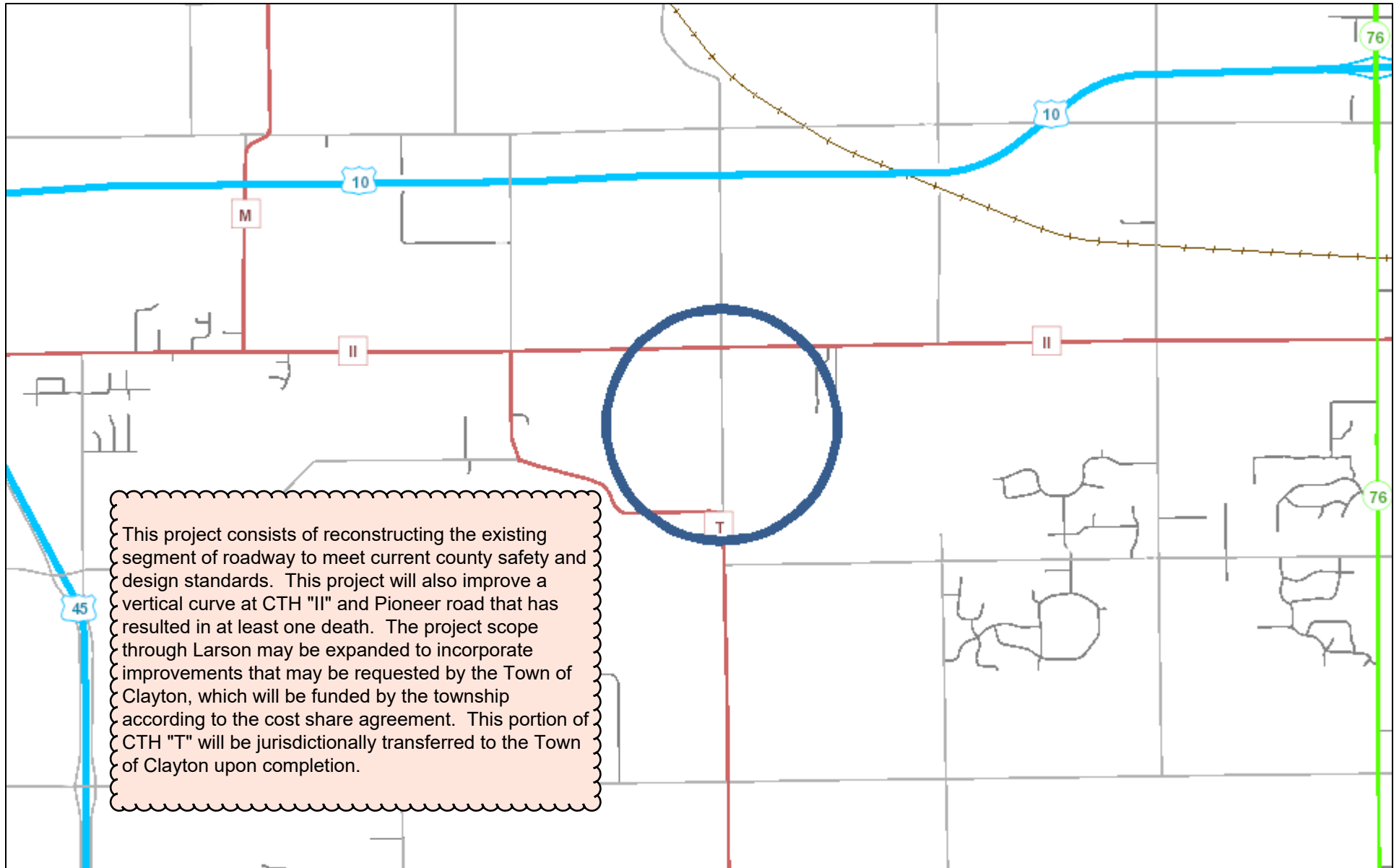
Project Description – Continued: This project consists of our annual program of resurfacing or reconstructing various county road segments based on their condition. Each year an evaluation of all county roads and bridges is done to determine which ones have reached the point of needing resurfacing or reconstruction. All of these roads have reached the point where they need resurfacing or reconstructing.

Relationship to other projects and plans: This is part of the County's plan to continuously evaluate all county roads and maintain them over time so as to maintain a relatively stable annual spending budget and yet maintain all county roads so they are in the best driving condition we can afford to attain.

Justification and alternatives considered: County roads and bridges are evaluated annually and measured against standards to determine when their conditions warrant resurfacing or reconstruction. General maintenance cannot be done indefinitely. Eventually all roads reach a point where they must be resurfaced or reconstructed.

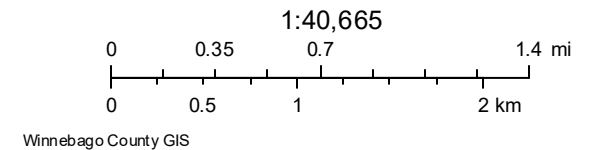
Future CTH T (Pioneer Rd to CTH II)

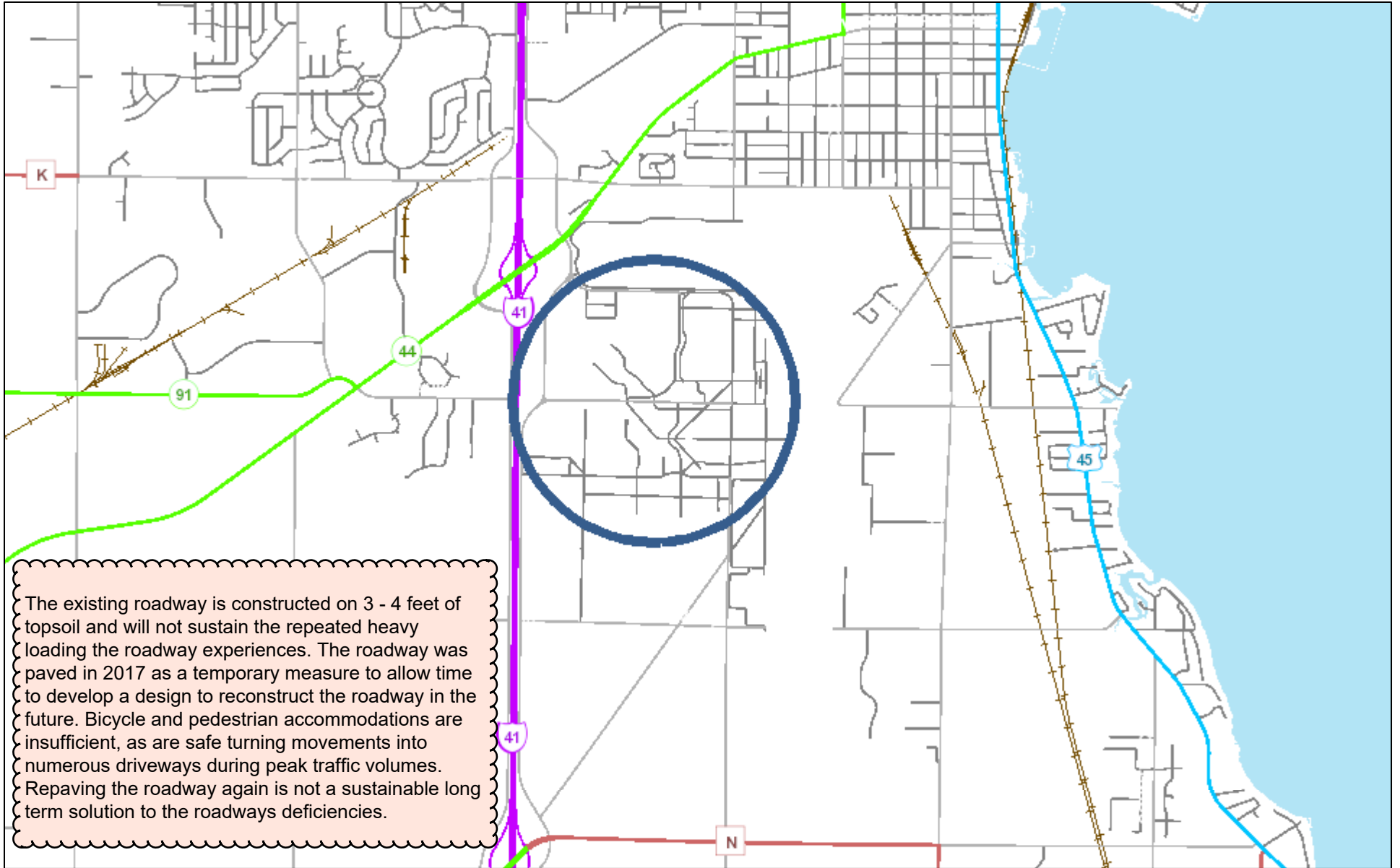
ArcGIS Web Map



October 20, 2020

- | | | |
|-----------------------------|-------------|----------------------------|
| US Highway - Ramp Overpass2 | US Highway | Local - Major |
| Overpasses | State Road | Interstate - Ramp Overpass |
| Interstate | County Road | US Highway - Ramp Overpass |

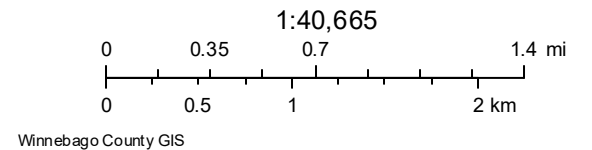




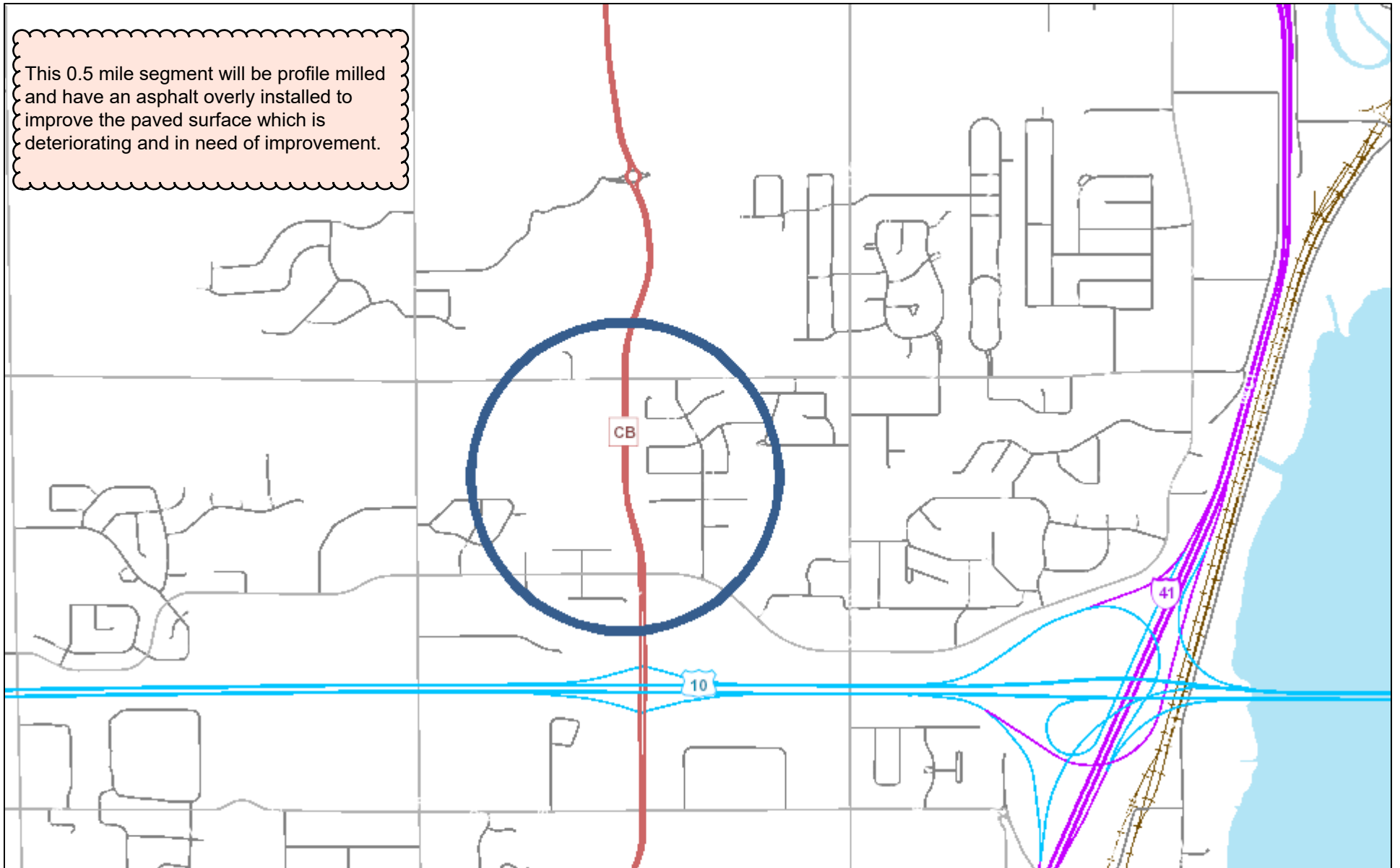
The existing roadway is constructed on 3 - 4 feet of topsoil and will not sustain the repeated heavy loading the roadway experiences. The roadway was paved in 2017 as a temporary measure to allow time to develop a design to reconstruct the roadway in the future. Bicycle and pedestrian accommodations are insufficient, as are safe turning movements into numerous driveways during peak traffic volumes. Repaving the roadway again is not a sustainable long term solution to the roadways deficiencies.

October 20, 2020

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|-----------------------------|----------------------------|----------------------------|
| US Highway - Ramp Overpass2 | US Highway | Local - Major |
| Interstate | State Road | Interstate - Ramp Overpass |
| County Road | US Highway - Ramp Overpass | |



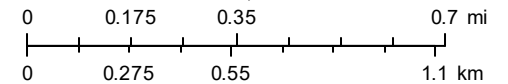
This 0.5 mile segment will be profile milled and have an asphalt overly installed to improve the paved surface which is deteriorating and in need of improvement.



October 20, 2020

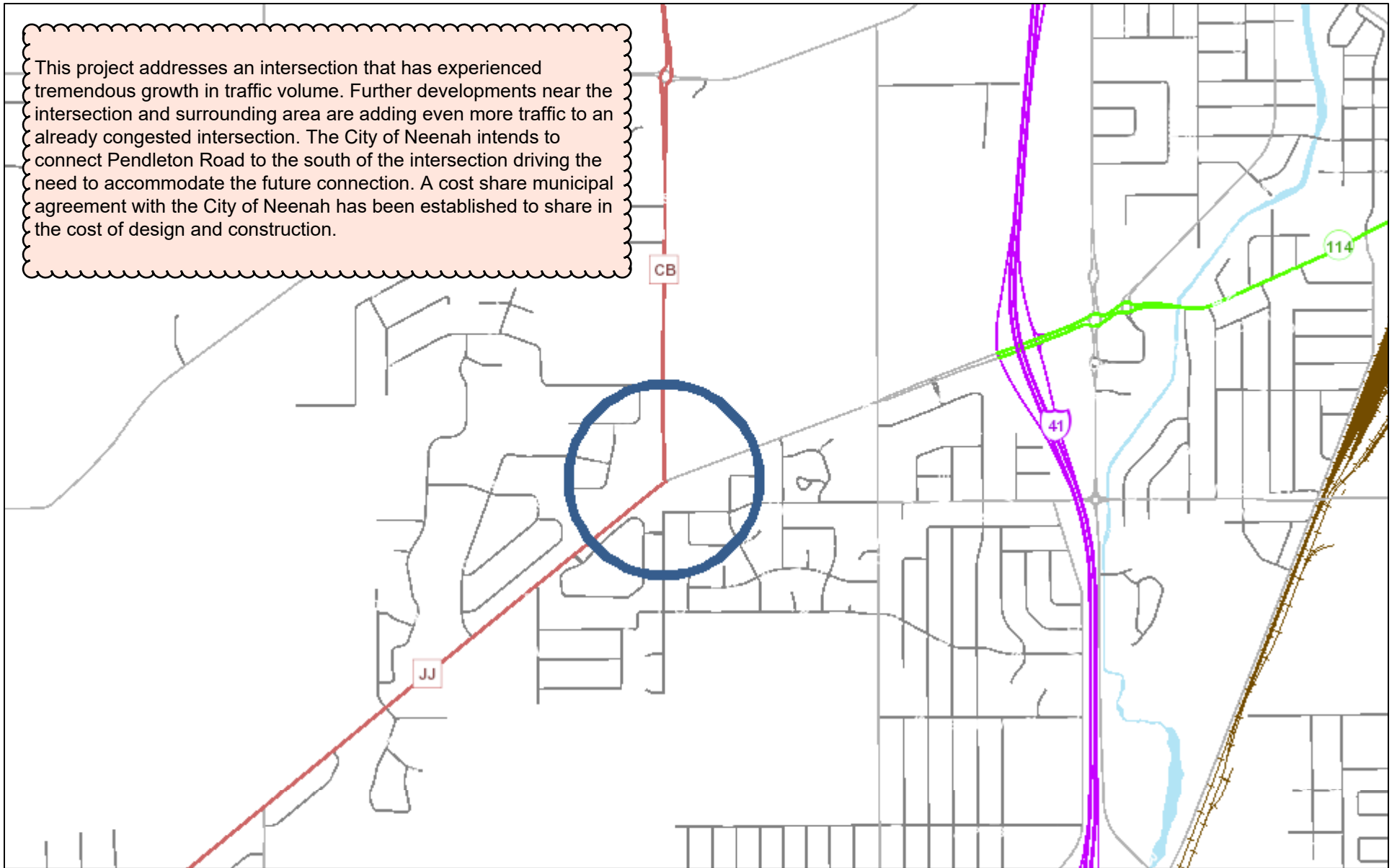
1:20,333

- | | | |
|-----------------------------|-------------|----------------------------|
| US Highway - Ramp Overpass2 | US Highway | Local - Major |
| Overpasses | State Road | Interstate - Ramp Overpass |
| Interstate | County Road | US Highway - Ramp Overpass |











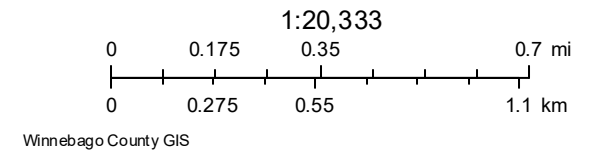
Winnebago County GIS

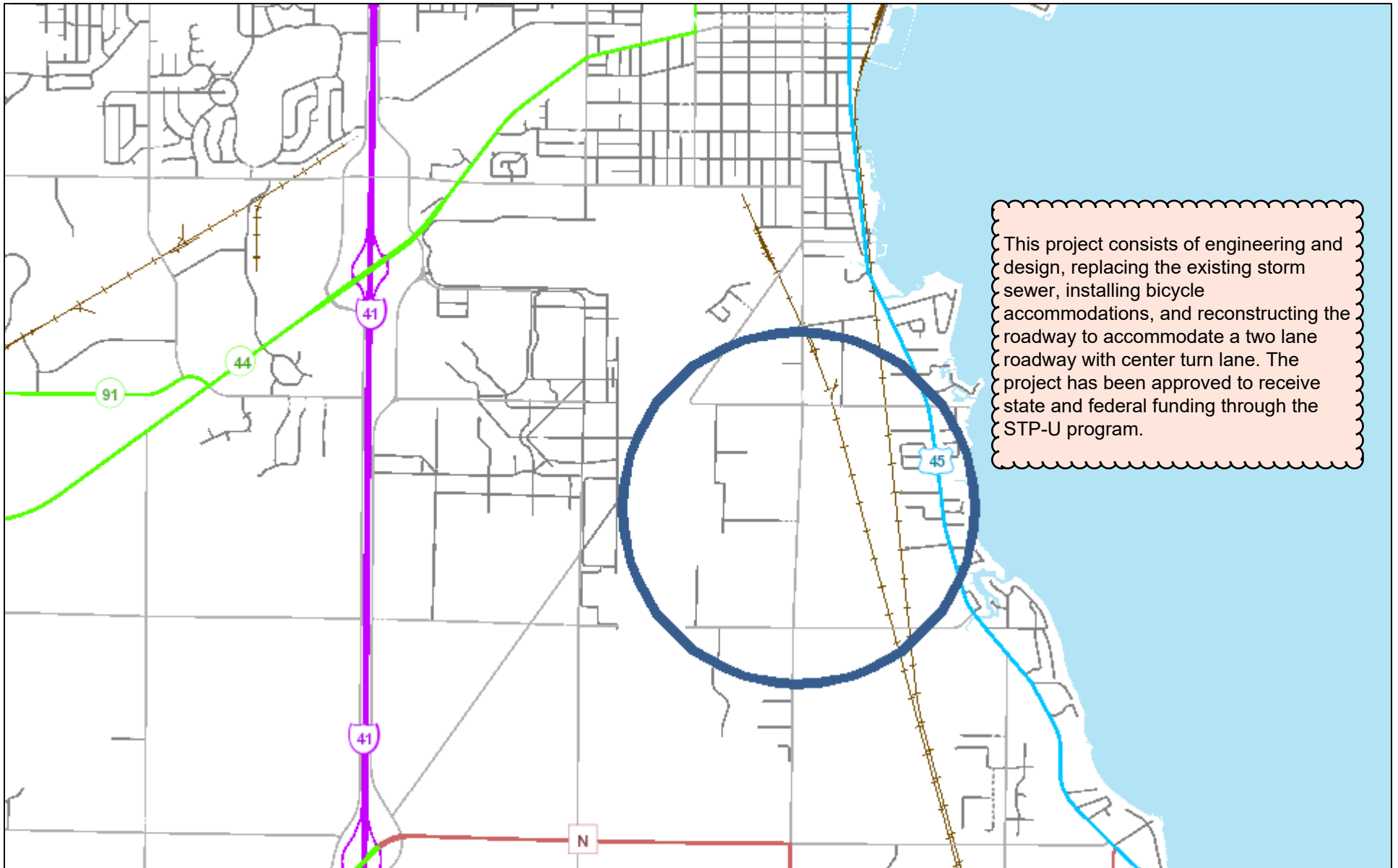
This project addresses an intersection that has experienced tremendous growth in traffic volume. Further developments near the intersection and surrounding area are adding even more traffic to an already congested intersection. The City of Neenah intends to connect Pendleton Road to the south of the intersection driving the need to accommodate the future connection. A cost share municipal agreement with the City of Neenah has been established to share in the cost of design and construction.



October 20, 2020

- | | | |
|---|---|--|
|  US Highway - Ramp Overpass2 |  US Highway |  Local - Major |
| Overpasses |  State Road |  Interstate - Ramp Overpass |
|  Interstate |  County Road |  US Highway - Ramp Overpass |

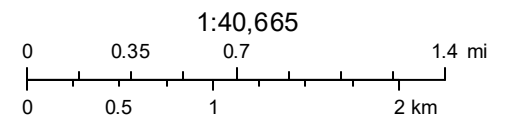




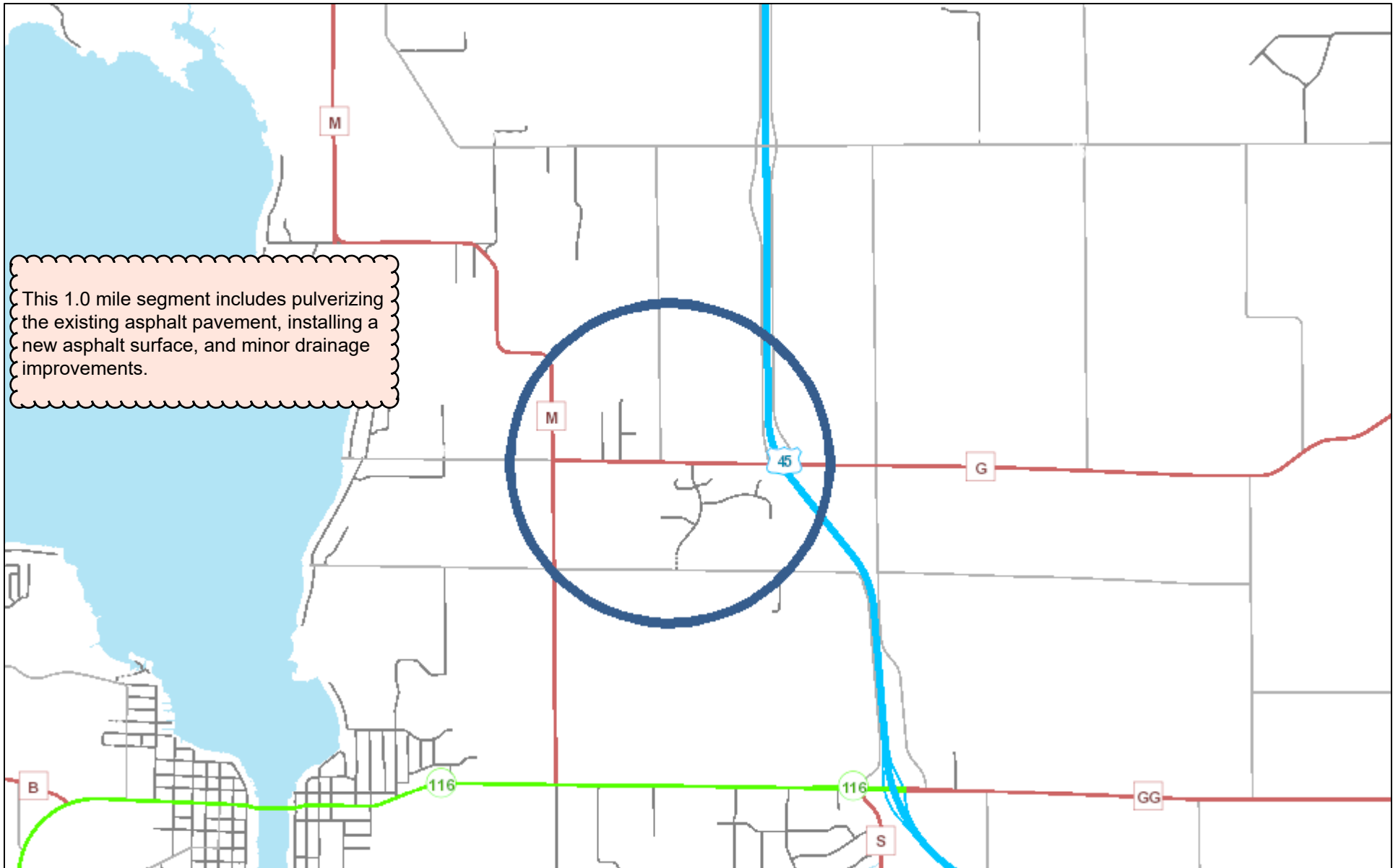
This project consists of engineering and design, replacing the existing storm sewer, installing bicycle accommodations, and reconstructing the roadway to accommodate a two lane roadway with center turn lane. The project has been approved to receive state and federal funding through the STP-U program.

October 20, 2020

- | | | |
|-----------------------------|-------------|----------------------------|
| US Highway - Ramp Overpass2 | State Road | Local - Major |
| Interstate | County Road | Interstate - Ramp Overpass |
| | | US Highway - Ramp Overpass |

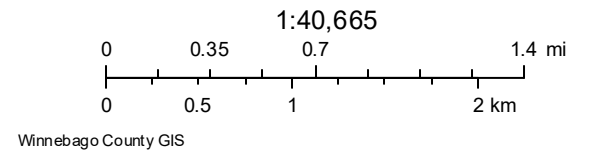


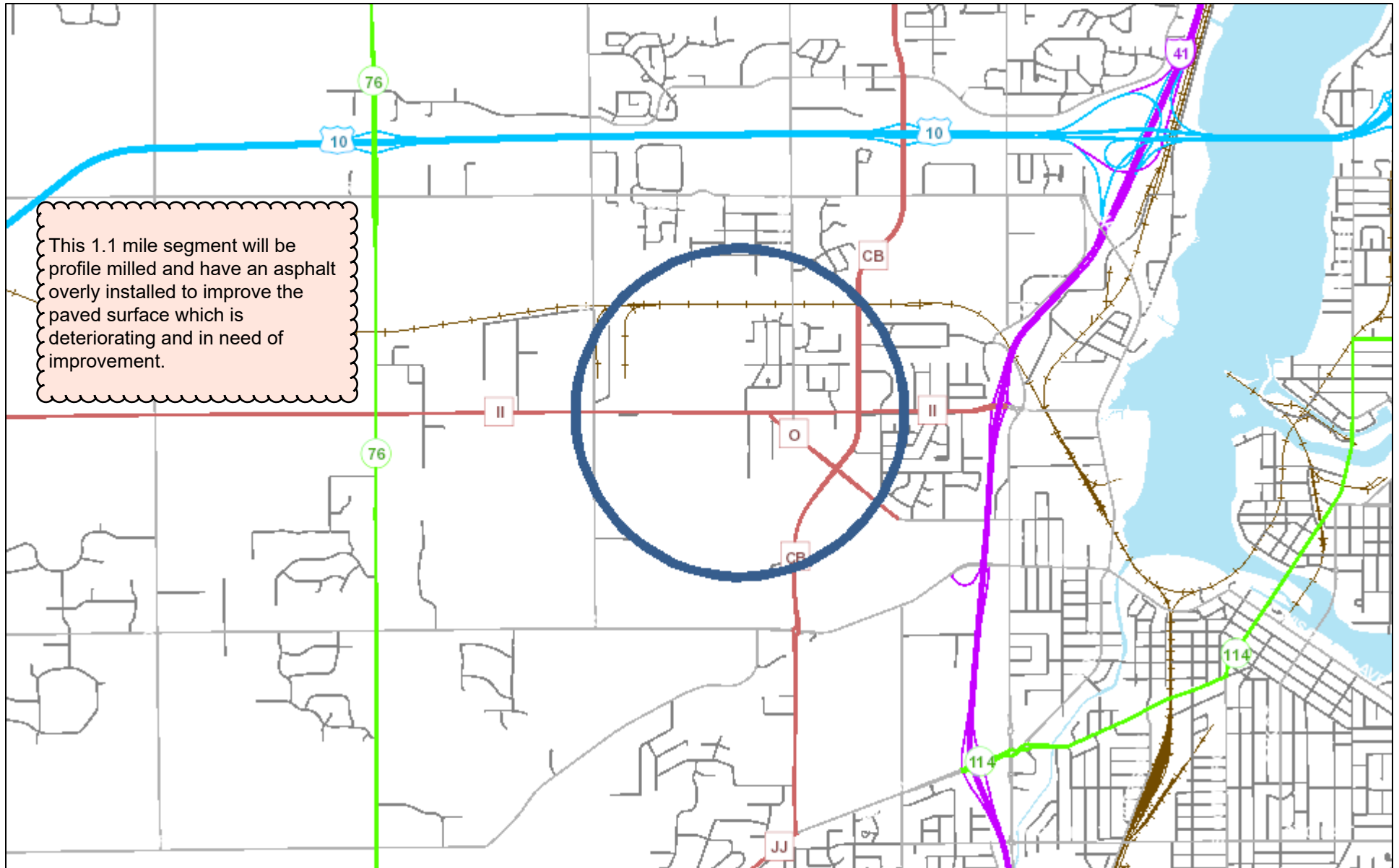
Winnebago County GIS



October 20, 2020

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|-----------------------------|-------------|----------------------------|
| US Highway - Ramp Overpass2 | US Highway | Local - Major |
| Overpasses | State Road | Interstate - Ramp Overpass |
| Interstate | County Road | US Highway - Ramp Overpass |

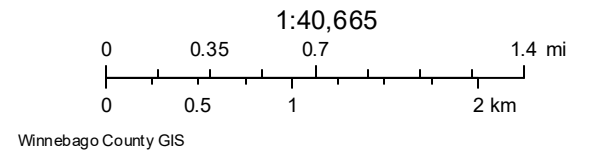




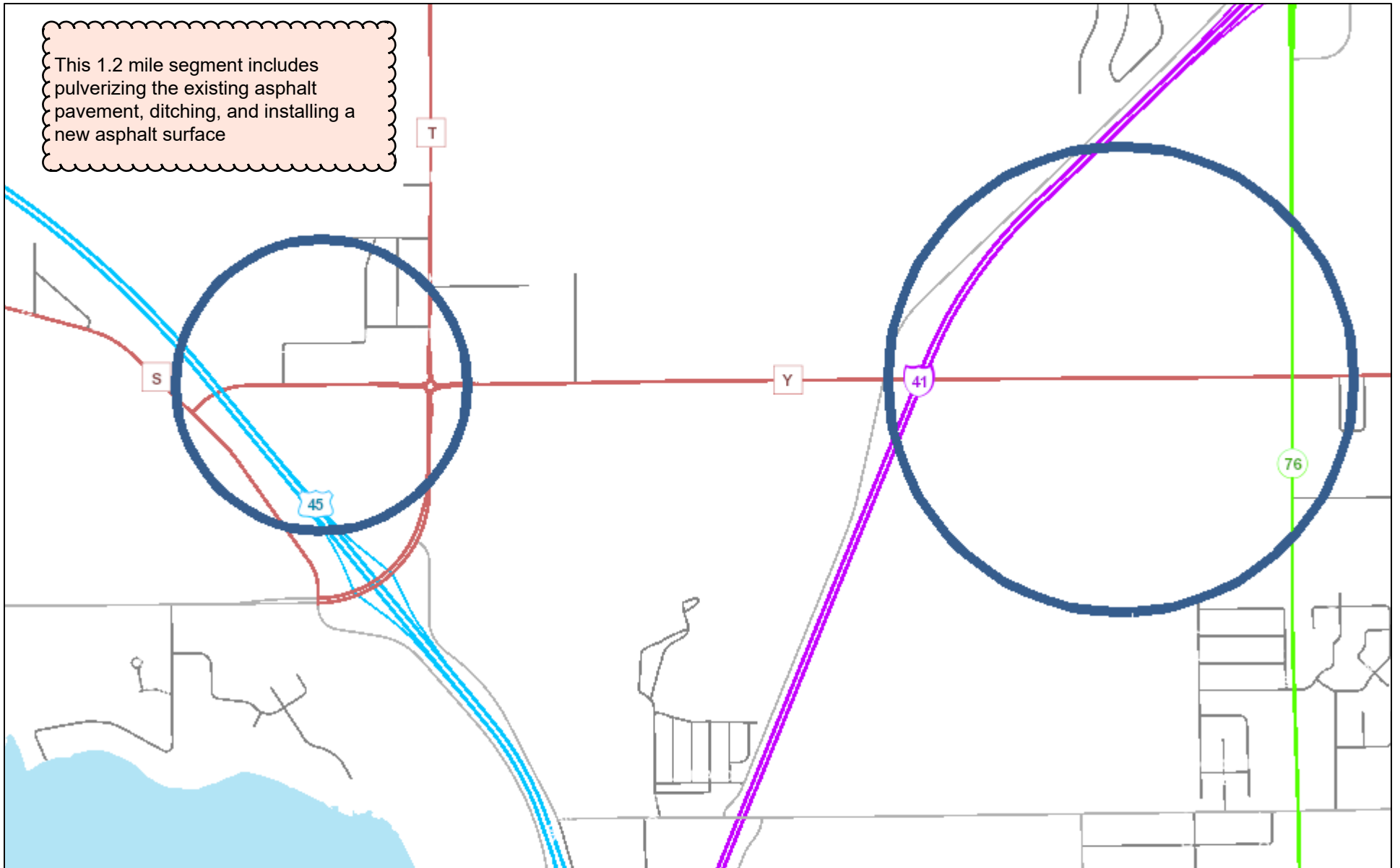
This 1.1 mile segment will be profile milled and have an asphalt overlay installed to improve the paved surface which is deteriorating and in need of improvement.

October 20, 2020

- | | | |
|-----------------------------|-------------|----------------------------|
| US Highway - Ramp Overpass2 | US Highway | Local - Major |
| Overpasses | State Road | Interstate - Ramp Overpass |
| Interstate | County Road | US Highway - Ramp Overpass |

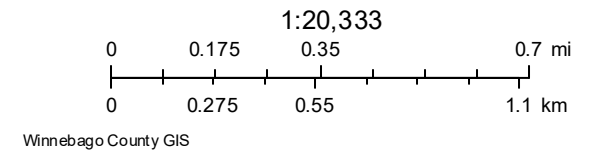


This 1.2 mile segment includes pulverizing the existing asphalt pavement, ditching, and installing a new asphalt surface



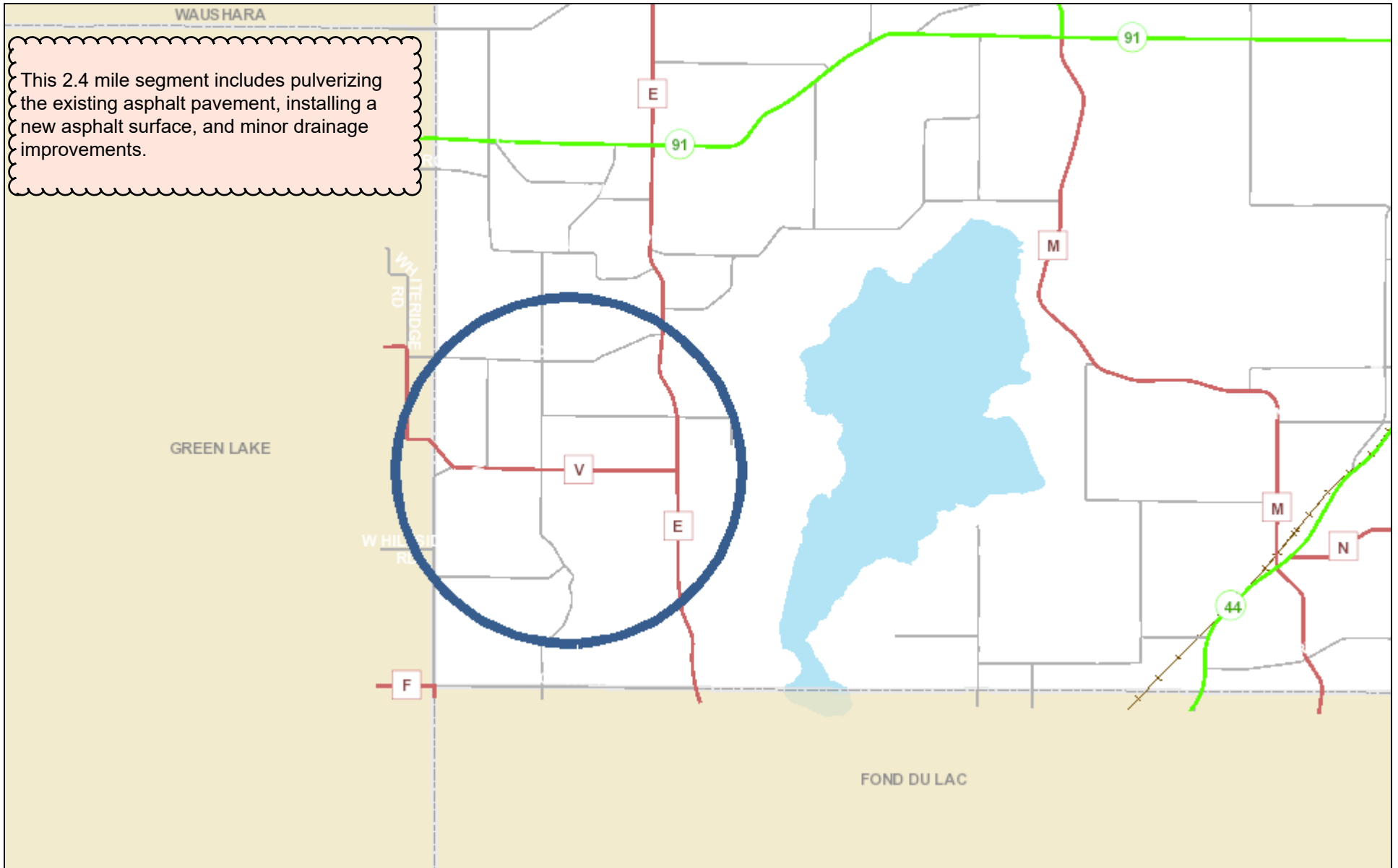
October 20, 2020

- | | | |
|-----------------------------|-------------|----------------------------|
| US Highway - Ramp Overpass2 | US Highway | Local - Major |
| Overpasses | State Road | Interstate - Ramp Overpass |
| Interstate | County Road | US Highway - Ramp Overpass |



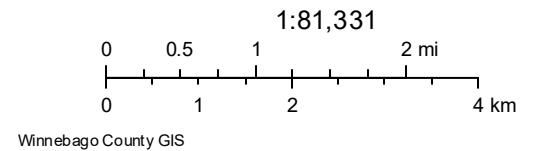
CTH V (CTH E to West Co Line)

ArcGIS Web Map



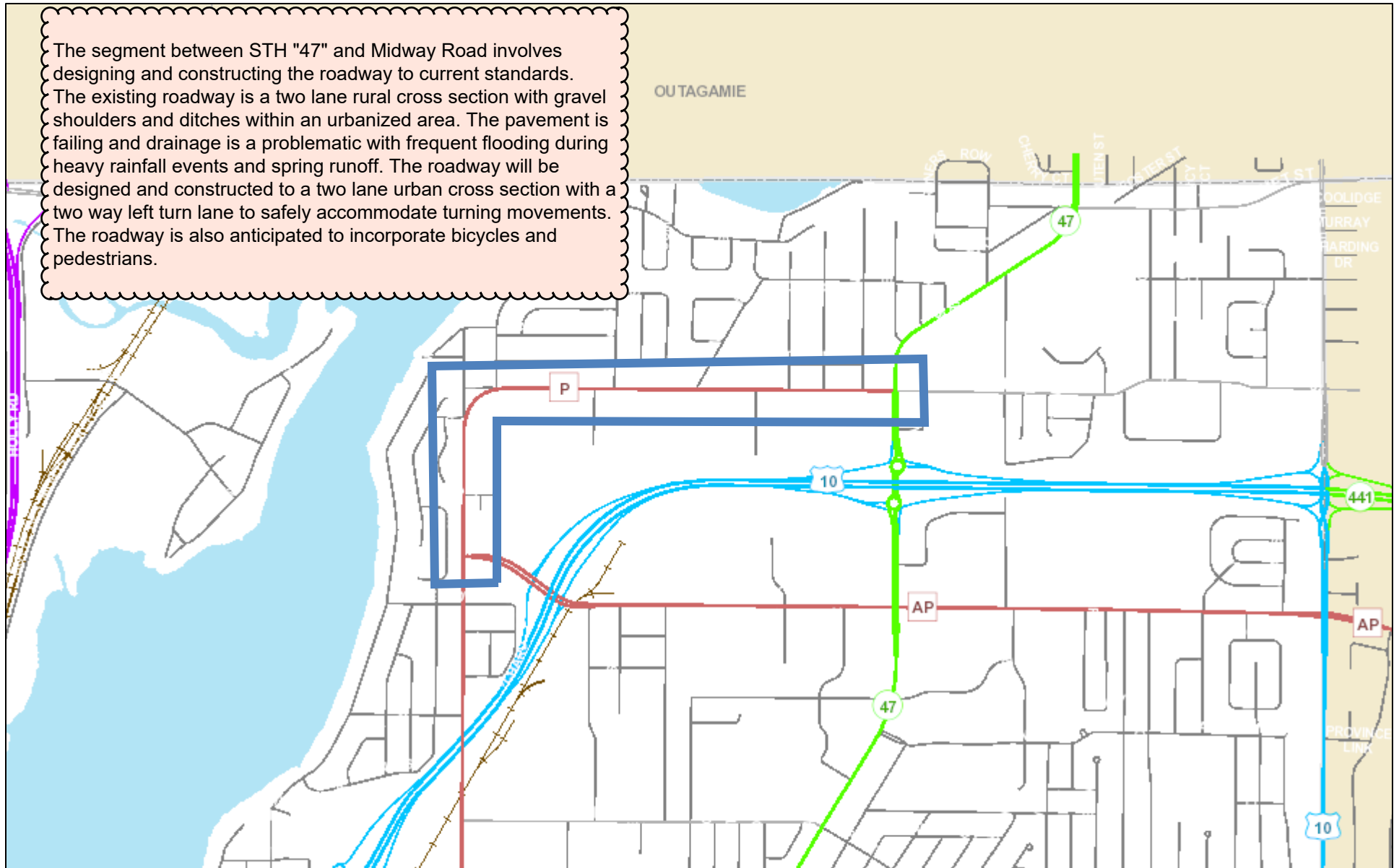
October 20, 2020

- Interstate
- US Highway
- State Road
- County Road
- Local Road
- Railroads
- Waterbody



Winnebago County GIS

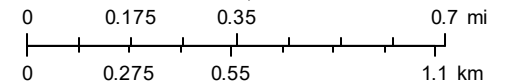
The segment between STH "47" and Midway Road involves designing and constructing the roadway to current standards. The existing roadway is a two lane rural cross section with gravel shoulders and ditches within an urbanized area. The pavement is failing and drainage is a problematic with frequent flooding during heavy rainfall events and spring runoff. The roadway will be designed and constructed to a two lane urban cross section with a two way left turn lane to safely accommodate turning movements. The roadway is also anticipated to incorporate bicycles and pedestrians.



October 20, 2020

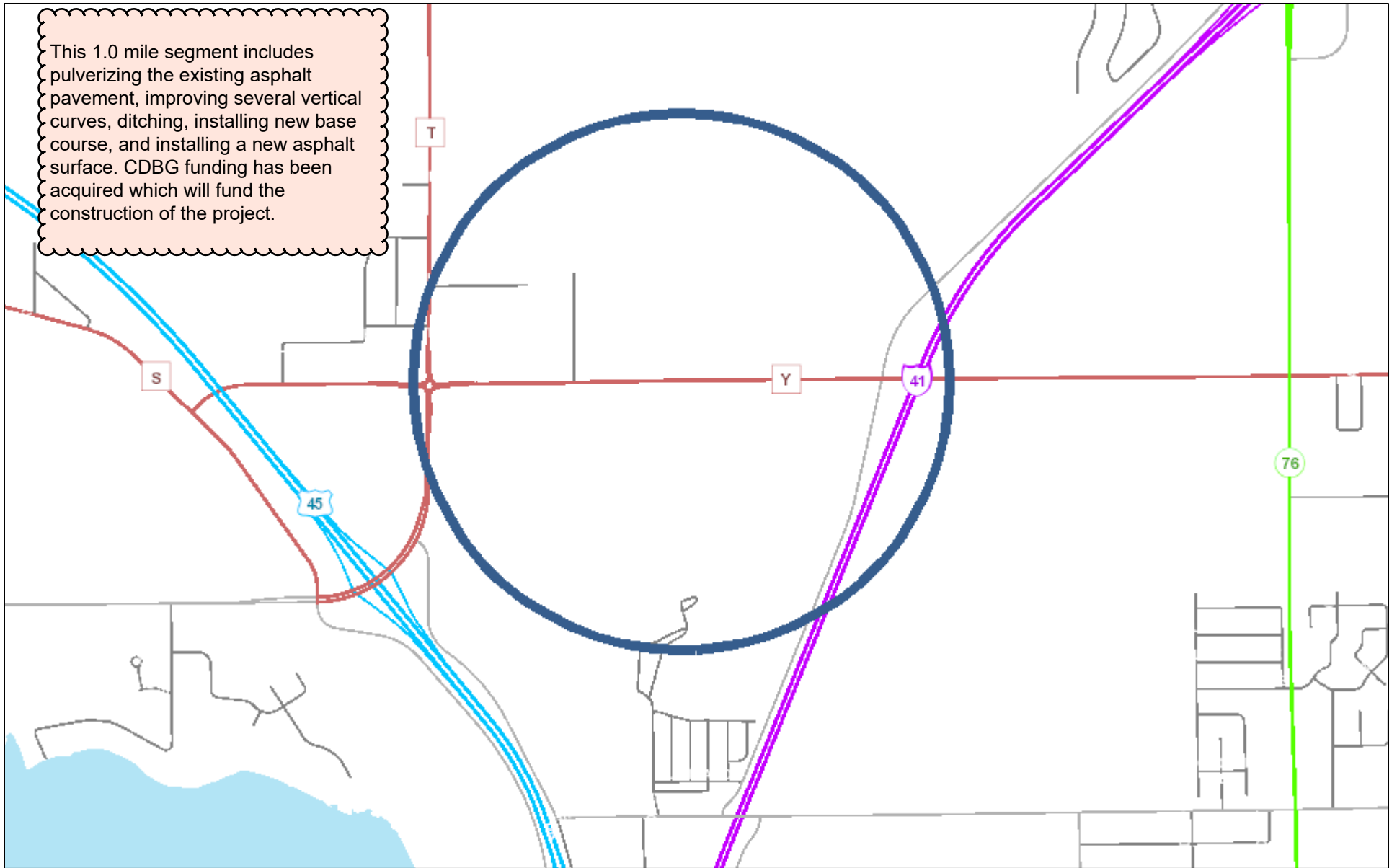
1:20,333

- | | | |
|-----------------------------|----------------------------|---------------|
| US Highway - Ramp Overpass2 | US Highway | Local - Major |
| State Road | Interstate - Ramp Overpass | County Road |
| Interstate | US Highway - Ramp Overpass | |



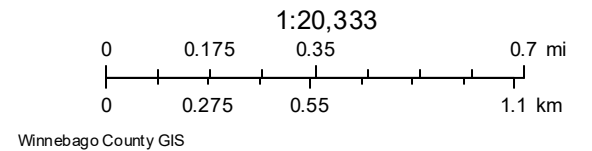
Winnebago County GIS

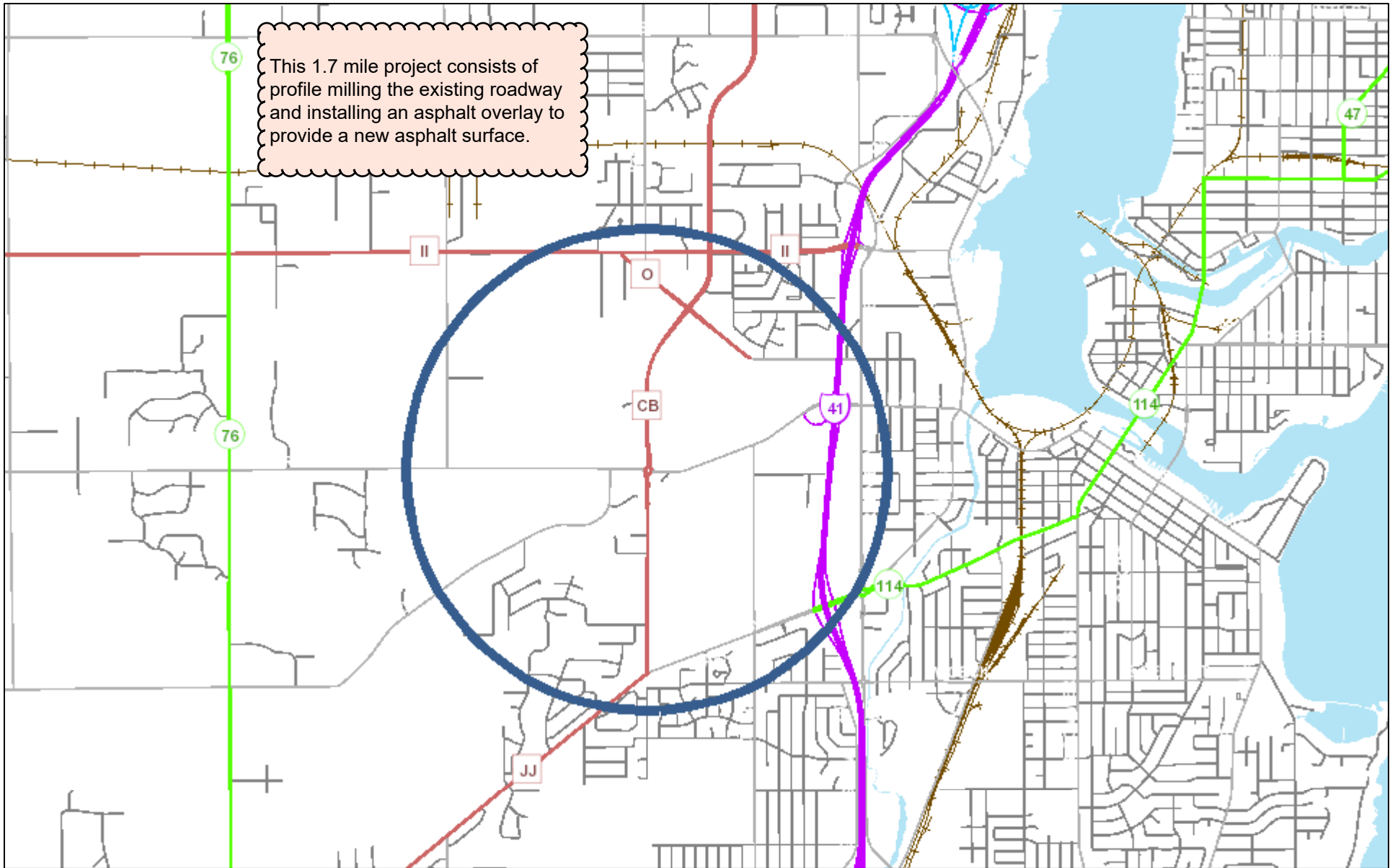
This 1.0 mile segment includes pulverizing the existing asphalt pavement, improving several vertical curves, ditching, installing new base course, and installing a new asphalt surface. CDBG funding has been acquired which will fund the construction of the project.



October 20, 2020

- | | | |
|-----------------------------|-------------|----------------------------|
| US Highway - Ramp Overpass2 | US Highway | Local - Major |
| Overpasses | State Road | Interstate - Ramp Overpass |
| Interstate | County Road | US Highway - Ramp Overpass |

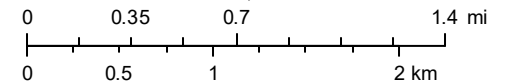




October 20, 2020

1:40,665

- | | | |
|-----------------------------|-------------|----------------------------|
| US Highway - Ramp Overpass2 | US Highway | Local - Major |
| Overpasses | State Road | Interstate - Ramp Overpass |
| Interstate | County Road | US Highway - Ramp Overpass |



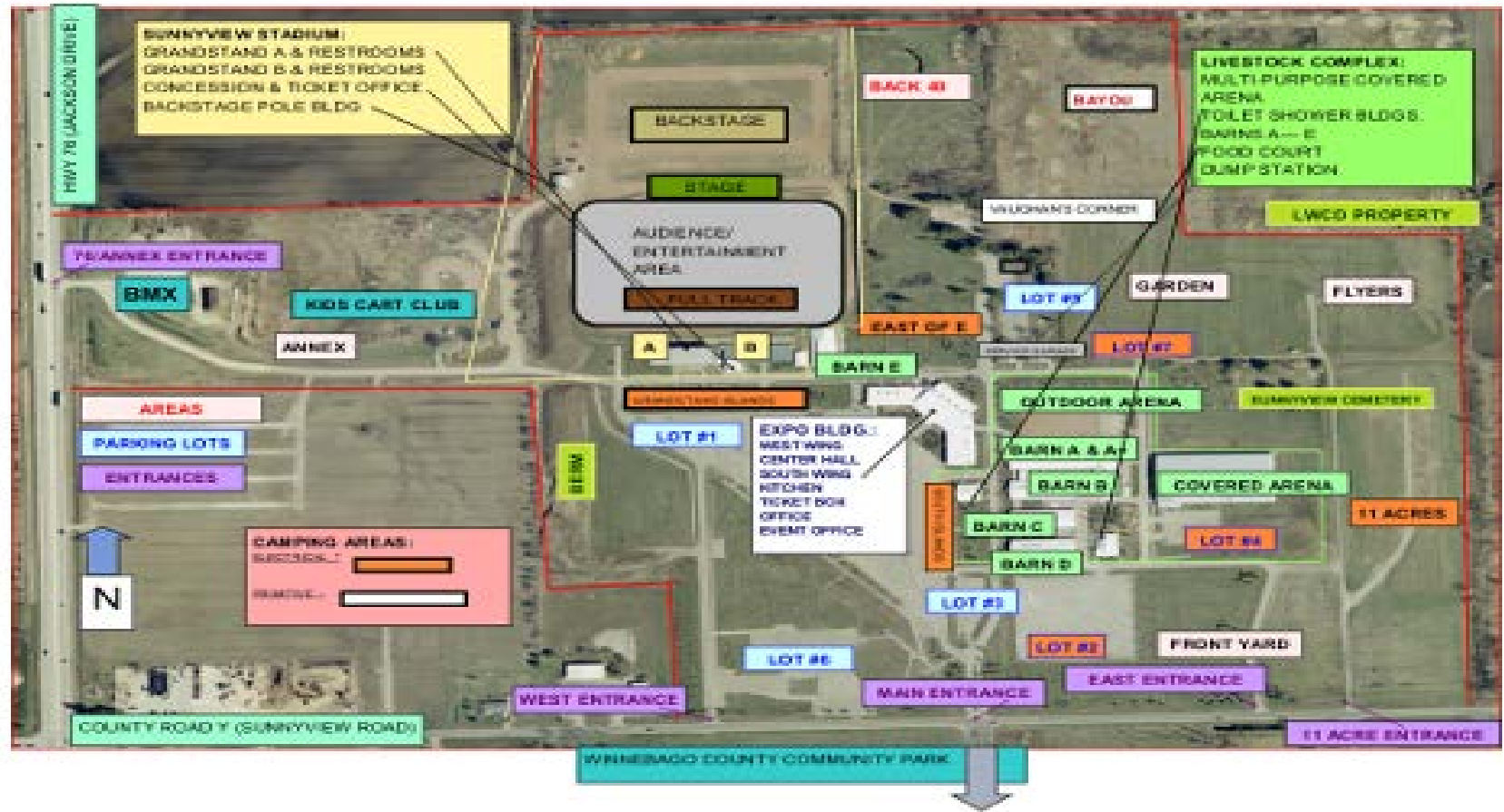
Winnebago County GIS

The background of the slide is a light gray gradient with several realistic water droplets of various sizes scattered across it. The droplets have highlights and shadows, giving them a three-dimensional appearance. The largest droplet is on the right side, and there are smaller ones in the top left and bottom right corners.

SUNNYVIEW EXPO CENTER

EAST CAMPUS INFRASTRUCTURE IMPROVEMENTS

JANUARY 7, 2020 & JANUARY 5, 2021



MAP OF EXPO GROUNDS

AREAS IDENTIFIED AS PER ABOVE

The background of the slide is a light gray gradient with several realistic water droplets of various sizes scattered across it. The droplets have highlights and shadows, giving them a three-dimensional appearance. The largest droplet is in the bottom right corner, while others are smaller and more numerous in the top left and bottom center areas.

SUNNYVIEW EXPO CENTER DRAINAGE NEEDS

CURRENT ISSUES AND SOLUTIONS TO A DECADES LONG PROBLEM

POOLING, PUDDLING & FLOODING CAN LEAD TO DANGEROUS SITUATIONS



BOTH THE GROUNDS ITSELF AND EVENTS ARE ADVERSELY EFFECTED



THE EFFECTS ARE FELT DOWNSTREAM AT THE COMMUNITY PARK AS THE COMMUNITY PARK TAKES THE BULK OF THE EXPO STORM WATER



DOG PARK

WATER FLOWS FROM EXPO THROUGH
PARK



BALL DIAMONDS

WATER CONTINUES SOUTH



MAIN ENTRANCE CTY Y

THE SOLUTION



EXPAND AND ADD RETENTION/DETENTION PONDS

POND SOUTH OF COVERED ARENA HAS
BEEN ENLARGED TWICE



ADD HARD SURFACE PARKING

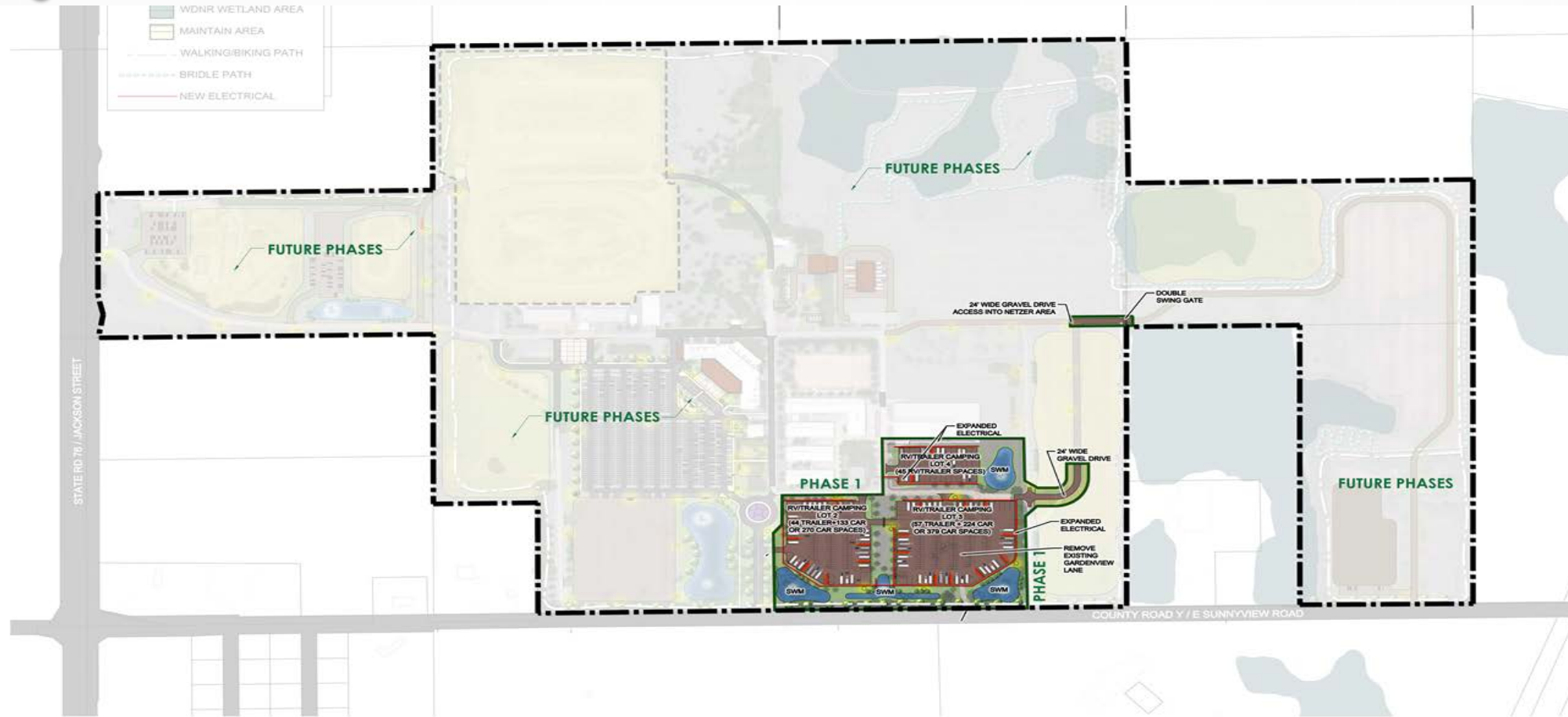
GRAVEL AND ASPHALT



PROVIDE ADDITIONAL ROADWAY AND WALKWAY PAVING

AVERTS TURF DAMAGE

PHASE 1: EXPO WEST CAMPUS IMPROVEMENTS



PHASE 1: EXPO EAST CAMPUS IMPROVEMENTS

PRELIMINARY COST ESTIMATE

Winnebago County Parks Department

Oshkosh, WI

October 19, 2020

Sunnyview Exposition Center Master Plan



Rettler Project No.: 19.004

PHASE 1: EXPO EAST CAMPUS INTRASTRUCTURE IMPROVEMENTS		
1.	RV/TRAILER CAMPING LOT 2	\$334,600
2.	RV/TRAILER CAMPING LOT 3	\$594,300
3.	RV/TRAILER CAMPING LOT 4 (BY COVERED ARENA)	\$205,500
4.	ELECTRICAL SERVICE EXPANSION	\$273,700
5.	24' WIDE DRIVE ACCESS INTO NETZER AREA	\$39,600
6.	24' WIDE DRIVE ACCESS INTO 11 ACRE AREA	\$41,500
7.	SITE-WIDE SECURITY ALLOWANCE	\$140,000
8.	WETLAND DELINEATION ALLOWANCE (ENTIRE SITE)(MISC)	\$7,000
TOTAL		\$1,636,200

FIELD & TRAIL MOWER



Identification	
Model name	John Deere
Factory	Mechters, Bahr-Waldenring - Germany

John Deere 4550 tractor	
John Deere 455, 4-cyl. 4-wheeler	
Go to product page...	

Capacity	
Fuel	80 gal (303 l)
Hydraulic system	63.7 gal (242 l)

Operator	
Operator	Col. 2

Axle load	
Front type	8000
Control	electrohydraulic, load sensing
Rear lift (at 24750mm)	8700 lb (3947 kg)
	8347 lb (3787 kg) (optional)

Power take-off (PTO)	
Rear PTO	independent
Rear RPM	540/1080 (1.375)
Engine RPM	2400/3000
	3000/3600

Dimensions & Mass	
Wheelbase	3718 mm (146.3 in)
Weight	11000 lb (4989 kg)
Front tire	6.00-16
Rear tire	4800R14 (3800)
Go to product page...	

PTO (total max)	
-----------------	--

John Deere 4550 PTO	
Engine (gross)	115 hp (83.5 kW)
Engine (max)	115 hp (83.7 kW)
PTO (total max)	85 hp (61.4 kW)

Mechanical	
Chassis	4x2/4WD 4x4 MFWD 4WD
Differential lock	Electro-hydraulic rear 6-in. siphon (4WD)
Steering	hydrostatic power
Brakes	hydraulic wet disc
Cab	Two-post foldable ROPS, Cab optional with air-conditioning, ChurnStar (optional) AutoTrac (optional)

Hydraulics	
Type	open center pressure compensated closed center load sensing pressure and flow compensated (optional)
Capacity	13.7 gal (51.6 l)
Pressure	2900 psi (200.0 bar)
Rear valves	1 to 3
Mid valves	2 or 3 (optional)
Pump flow	21.1 gpm (79.5 l/min)
	33 gpm (125.0 l/min) (optional)
SCV flow	21.1 gpm (79.5 l/min)

Electrical	
Ground	negative
Charging system	alternator
Charging amp	90 150 (optional)
Charging volts	14

Purchase of a 100+ HP tractor with rear and side flail mower attachments. This tractor with mowing attachments will facilitate the cutting of tall grass as well as heavy brush areas located both in and along side of numerous Parks properties including six natural areas and a multitude of trails, roadways, parking lots and ditch lines.

100 -120 HP tractor full cab with side and rear flail mowers

Tractor approx. \$125000

Rear Mower \$25000

Side Mower \$30000

Total \$180000

Justification and alternatives considered: (Attach additional sheets as needed and label as Attachment 3):

Parks has over 20 miles of trails and over 100 acres of prairie and grassland that require mowing on a regular basis. Due to the rough nature of the terrain in these areas, the department must make use of its insufficient older mowers to perform cutting operations. Because this type of mowing takes place in remote high grass areas with uneven terrain and steep embankments, workers encounter many hazards during the cutting process as there are oftentimes obscured objects present in the cutting paths left there by people or by natural causes. A flail mower is needed to properly and safely mow these areas so that damage to equipment can be minimized and hazards from flying objects can be avoided. Additionally, in order to prevent invasive plants and trees from taking over prairies and certain rough grass areas, the department needs to cut these sites down at strategic times of the year. None of the Parks' current mower equipment can effectively cut these areas. Instead, Parks must work with the Hwy. Department and its schedule in order gain access to a flail mower. While this arrangement helps Parks to address a portion of its yearly cutting needs, the inability to have the equipment available at key times and for extended periods has proven to be a major impediment to the department's being able to effectively maintain its properties. Further, an assessment of the Hwy. Department's inventory of flail mowers would indicate that the equipment is at the end of its operational life and is prone to breakdown when used.

As an alternative to purchasing a tractor with flail mower attachments, Parks will be forced to continue to depend upon its aging mower equipment to perform cutting in the limited amount of areas accessible to these units. In addition, Parks will need to remain dependent upon use of the Hwy. Department's equipment and the limited periods of time that its mowers are available to maintain Parks properties. The continued reduction in the ability to address the Parks field and brush cutting tasks will adversely effect the department's efforts to both control invasive species and maintain adequate drainage in key areas.