

**WINNEBAGO COUNTY BOARD
2022 BUDGET AMENDMENTS AGENDA**

WEDNESDAY, NOVEMBER 3, 2021 @ 4:00 PM via ZOOM

To join this meeting via Zoom, use this link:

<https://us02web.zoom.us/j/85848668405?pwd=bk5hbCtYZWxkU1NMdmxyQzM2aFd1UT09>

Passcode (if needed) – W1NNE

To join meeting by telephone: (312) 626-6799 and enter the Meeting ID: 858 4866 8405

Passcode: 125925

AGENDA

- Roll Call
- Pledge of Allegiance
- Invocation
- Adopt agenda

Time will be allowed for persons present to express their opinion on any resolution or ordinance that appears on the agenda, as well as, any matter over which this body has jurisdiction.

- Reports from Committees, Commissions & Boards
- County Board Chairman's Report
- Presentation of amendments to the 2022 Budget

AMENDMENTS TO RESOLUTION NO. 228-112021, "ADOPT 2022 ANNUAL BUDGET FOR WINNEBAGO COUNTY"

- Amendment No. 2021001: Add \$87,967 to the Land and Water Conservation Department Budget for a New Watershed Specialist Position
Submitted by:
CHUCK FARREY, DIST. 30
JULIE GORDON, DIST. 17
BEN JOAS, DIST. 36
KAREN D. POWERS, DIST. 25
TOM SNIDER, DIST. 35
- Amendment No. 2021002: Remove the Policy Director Position from the Table of Organization in the County Executive's Budget and Deduct \$117,861 in Associated Labor Expenditures
Submitted by:
STEVEN BINDER, DIST. 13
MORRIS COX, DIST. 27
JOEL RASMUSSEN, DIST. 31
MICHAEL NORTON, DIST. 20
THOMAS BORCHART, DIST. 3
VICKI SCHORSE, DIST. 15

- Amendment No. 2021003: Add \$2,500 to the County Board's Budget for the Diversity Affairs Commission Professional Speakers and Brochures
Submitted by:
STEVEN BINDER, DIST. 13
THOMAS BORCHART, DIST. 3
MORRIS COX, DIST. 27
LARRY LAUTENSCHLAGER, DIST. 19
MICHAEL NORTON, DIST. 20
TOM SNIDER, DIST. 35
DOUG ZELLMER, DIST. 22
- Amendment No. 2021004: Add \$45,294 to the Finance Budget for the Addition of a Part-Time Grant Writer/Coordinator Position to the Table of Organization
Submitted by:
STEVEN BINDER, DIST. 13
THOMAS BORCHART, DIST. 3
MORRIS COX, DIST. 27
LARRY LAUTENSCHLAGER, DIST. 19
MICHAEL NORTON, DIST. 20
TOM SNIDER, DIST. 35
DOUG ZELLMER, DIST. 22
- Amendment No. 2021005: Add \$90,000 to the Sheriff's Office Budget for Building a Dental Suite in the Winnebago County Jail
Submitted by:
BRIAN DEFFERDING, DIST. 6
KAREN D. POWERS, DIST. 25
- Amendment No. 2021006: Add the Allowable Levy Increase for Net New Construction of 1.15% (or Approximately \$680,871), and Use this Increase to Reduce the Dollar Amount of the Undesignated General Fund Balance Applied to Balance the Budget
Submitted by:
JOEL RASMUSSEN, DIST. 31
VICKI SCHORSE, DIST. 15
MICHAEL NORTON, DIST. 20
TOM ELLIS, DIST. 34
THOMAS BORCHART, DIST. 3
DAVID ALBRECHT, DIST. 11
- Amendment No. 2021007: Add \$786,240 to the Salary Contingency Account in the Miscellaneous Unclassified Department Budget to Aid in the Recruitment and Retention of Employees at the Sheriff's Office
Submitted by:
BILL WINGREN, DIST. 18
PAUL EISEN, DIST. 4
TOM ELLIS, DIST. 34
VICKI SCHORSE, DIST. 15
- Amendment No. 2021008: Add \$62,007 to the County Board's Department Budget for a \$200 Per month Salary for the Thirty-six (36) Member County Board Along with the Associated FICA Medicare Tax
Submitted by:
CHUCK FARREY, DIST. 30

- Amendment No. 2021009: Add \$23,000 to the County Board Budget to Upgrade Open Meeting Technologies Voting Software
Submitted by:
THOMAS J. EGAN, DIST. 33
SHILOH J. RAMOS, DIST. 5
- Amendment No. 2021010: Add \$50,000 to the Human Resources Budget for a County-Wide Wage Study
Submitted by:
DAVID ALBRECHT, DIST. 11
- Amendment No. 2021011: Adding One (1) Full-Time Human Resources Advisor Position to the Table of Organization for the Human Resources Department at a Cost of \$93,785
Submitted by:
KOBY SCHELLENGER, DIST. 23
- Amendment No. 2021012: Remove \$15,000 from the County Executive Budget to Eliminate a Communications Internship
Submitted by:
KOBY SCHELLENGER, DIST. 23
- Amendment No. 2021013: Add an Additional \$8,000 to Operating Grants in the Scholarship Fund
Submitted by:
KAREN D. POWERS, DIST. 25
STEVE BINDER, DIST. 13
JERRY FINCH, DIST. 28
- Amendment No. 2021014: Increase Facilities & Property Management Labor Budget by \$60,369 to Aid with Recruitment and Retention
Submitted by:
ANDY BUCK, DIST. 24
BILL WINGREN, DIST. 18
TOM ELLIS, DIST. 34
TOM EGAN, DIST. 33
KOBY SCHELLENGER, DIST. 23
- Amendment No. 2021015: Add \$91,250 to the Human Services Budget for Four Contractual Services Accounts Based on a Four-Year Average of Services Provided
Submitted by:
KOBY SCHELLENGER, DIST. 23

Respectfully submitted,
Susan T. Ertmer
Winnebago County Clerk

Upon request, the county makes provisions for persons with disabilities.

1 **2021 ANNUAL BUDGET SESSION TO ADOPT 2022 ANNUAL BUDGET**

2 **RESOLUTION NUMBER: 228-112021**

3 **AMENDMENT NUMBER: 2021001**

4 **AMENDMENT: Add \$87,967 to the Land and Water Conservation Department Budget for a New**
5 **Watershed Specialist Position**

6
7 **TO THE WINNEBAGO COUNTY BOARD OF SUPERVISORS:**

8 **BE IT RESOLVED** by the Winnebago County Board of Supervisors that it hereby amends the 2022
9 Winnebago County Executive Budget so as to add \$ 87,967 to the 2022 budget of the Land and
10 Water Conservation Department:

11				
12	Division/Department #	<u>082</u>	Object # <u>51100</u>	Amount \$ <u>53,005</u> on Page <u>546</u>
13	Division/Department #	<u>082</u>	Object # <u>51200</u>	Amount \$ <u>4,055</u> on Page <u>546</u>
14	Division/Department #	<u>082</u>	Object # <u>51201</u>	Amount \$ <u>22,914</u> on Page <u>546</u>
15	Division/Department #	<u>082</u>	Object # <u>51202</u>	Amount \$ <u>1,087</u> on Page <u>546</u>
16	Division/Department #	<u>082</u>	Object # <u>51203</u>	Amount \$ <u>731</u> on Page <u>546</u>
17	Division/Department #	<u>082</u>	Object # <u>51206</u>	Amount \$ <u>3,578</u> on Page <u>546</u>
18	Division/Department #	<u>082</u>	Object # <u>51207</u>	Amount \$ <u>297</u> on Page <u>546</u>
19	Division/Department #	<u>082</u>	Object # <u>52001</u>	Amount \$ <u>300</u> on Page <u>547</u>
20	Division/Department #	<u>082</u>	Object # <u>52006</u>	Amount \$ <u>200</u> on Page <u>547</u>
21	Division/Department #	<u>082</u>	Object # <u>53580</u>	Amount \$ <u>1,800</u> on Page <u>548</u>
22				

23 of the 2022 Winnebago County Executive Budget, for the purpose of adding a new Watershed Specialist
24 position. This position will be a valuable resource for agricultural producers within the County and assist
25 those producers with the successful implementation of soil health practices and other best management
26 practices in order to achieve the pollutant reduction goals set forth in the 9KE Watershed Plan as well as
27 providing informational and educational outreach.

28
29 **BE IT FURTHER RESOLVED** by the Winnebago County Board of Supervisors that the amended
30 increase in expense shall be offset by a(n) reduction to the Undesignated General Fund Balance.

31
32 Respectfully submitted by:
33
34 **Chuck Farrey, District 30**
35 **Julie Gordon, District 17**
36 **Ben Joas, District 36**
37 **Karen Powers, District 25**
38 **Tom Snider, District 35**
39

40 Vote Required for Passage: **Majority of Those Present**

41
42 (Notes)

1 **2021 ANNUAL BUDGET SESSION TO ADOPT 2022 ANNUAL BUDGET**

2 **RESOLUTION NUMBER: 228-112021**

3 **AMENDMENT NUMBER: 2021002**

4 **AMENDMENT: Remove the Policy Director Position from the Table of Organization in the County**
5 **Executive's Budget and Deduct \$117,861 in Associated Labor Expenditures**

6
7 **TO THE WINNEBAGO COUNTY BOARD OF SUPERVISORS:**

8 **BE IT RESOLVED** by the Winnebago County Board of Supervisors that it hereby amends the 2022
9 Winnebago County Executive Budget so as to delete \$ 117,861 from the 2022 budget of the County
10 Executive Department:

11				
12	Division/Department #	<u>004</u>	Object # <u>51100</u>	Amount \$ <u>89,419</u> on Page <u>83</u>
13	Division/Department #	<u>004</u>	Object # <u>51200</u>	Amount \$ <u>6,841</u> on Page <u>83</u>
14	Division/Department #	<u>004</u>	Object # <u>51201</u>	Amount \$ <u>14,197</u> on Page <u>83</u>
15	Division/Department #	<u>004</u>	Object # <u>51202</u>	Amount \$ <u>739</u> on Page <u>83</u>
16	Division/Department #	<u>004</u>	Object # <u>51203</u>	Amount \$ <u>110</u> on Page <u>83</u>
17	Division/Department #	<u>004</u>	Object # <u>51206</u>	Amount \$ <u>6,036</u> on Page <u>83</u>
18	Division/Department #	<u>004</u>	Object # <u>51207</u>	Amount \$ <u>519</u> on Page <u>83</u>
19				

20 of the 2022 Winnebago County Executive Budget, for the purpose of removing the Policy Director position
21 from the Table of Organization in the County Executive's budget.

22
23 **BE IT FURTHER RESOLVED** by the Winnebago County Board of Supervisors that the amended
24 reduction in expense shall be offset by a(n) increase to the Undesignated General Fund Balance.

25
26 Respectfully submitted by:
27
28 **Steven Binder, District 13**
29 **Morris Cox, District 27**
30 **Joel Rasmussen, District 31**
31 **Michael Norton, District 20**
32 **Thomas Borchart, District 3**
33 **Vicki Schorse, District 15**
34
35
36

37 Vote Required for Passage: **Majority of Those Present**

38
39 (Notes)

1 **2021 ANNUAL BUDGET SESSION TO ADOPT 2022 ANNUAL BUDGET**

2 **RESOLUTION NUMBER: 228-112021**

3 **AMENDMENT NUMBER: 2021003**

4 **AMENDMENT: Add \$2,500 to the County Board's Budget for the Diversity Affairs Commission**
5 **Professional Speakers and Brochures**

6
7 **TO THE WINNEBAGO COUNTY BOARD OF SUPERVISORS:**

8 **BE IT RESOLVED** by the Winnebago County Board of Supervisors that it hereby amends the 2022
9 Winnebago County Executive Budget so as to add \$ 2,500 to the 2022 budget of the County Board
10 Department:

11
12 Division/Department # 001 Object # 53003 Amount \$ 500 on Page 557
13 Division/Department # 001 Object # 55014 Amount \$ 2,000 on Page 558
14

15 of the 2022 Winnebago County Executive Budget, for the purpose of preparing brochures and hiring
16 professional speakers to give presentations to the Diversity Affairs Commission.

17
18 **BE IT FURTHER RESOLVED** by the Winnebago County Board of Supervisors that the amended
19 increase in expense shall be offset by a(n) reduction to the Undesignated General Fund Balance.

20
21 Respectfully submitted by:
22
23 **Steve Binder, District 13**
24 **Tom Borchart, District 3**
25 **Morris Cox, District 27**
26 **Larry Lautenschlager, District 19**
27 **Michael Norton, District 20**
28 **Tom Snider, District 35**
29 **Doug Zellmer, District 22**
30

31 Vote Required for Passage: **Majority of Those Present**

32
33 (Notes)

1 **2021 ANNUAL BUDGET SESSION TO ADOPT 2022 ANNUAL BUDGET**

2 **RESOLUTION NUMBER: 228-112021**

3 **AMENDMENT NUMBER: 2021004**

4 **AMENDMENT: Add \$45,294 to the Finance Budget for the Addition of a Part-Time Grant**
5 **Writer/Coordinator Position to the Table of Organization**

6
7 **TO THE WINNEBAGO COUNTY BOARD OF SUPERVISORS:**

8 **BE IT RESOLVED** by the Winnebago County Board of Supervisors that it hereby amends the 2022
9 Winnebago County Executive Budget so as to add \$45,294 to the 2022 budget of the Finance
10 Department:

11				
12	Division/Department #	<u>015</u>	Object # <u>51100</u>	Amount \$ <u>28,944</u> on Page <u>171</u>
13	Division/Department #	<u>015</u>	Object # <u>51200</u>	Amount \$ <u>2,214</u> on Page <u>172</u>
14	Division/Department #	<u>015</u>	Object # <u>51201</u>	Amount \$ <u>11,457</u> on Page <u>172</u>
15	Division/Department #	<u>015</u>	Object # <u>51202</u>	Amount \$ <u>544</u> on Page <u>172</u>
16	Division/Department #	<u>015</u>	Object # <u>51203</u>	Amount \$ <u>19</u> on Page <u>172</u>
17	Division/Department #	<u>015</u>	Object # <u>51206</u>	Amount \$ <u>1,954</u> on Page <u>172</u>
18	Division/Department #	<u>015</u>	Object # <u>51207</u>	Amount \$ <u>162</u> on Page <u>172</u>
19				

20 of the 2022 Winnebago County Executive Budget, for the purpose of adding a part-time Grant
21 Writer/Coordinator to the Finance Department's Table of Organization.

22
23 **BE IT FURTHER RESOLVED** by the Winnebago County Board of Supervisors that the amended
24 increase in expense shall be offset by a(n) reduction to the Undesignated General Fund Balance.

25
26 Respectfully submitted by:

- 27 **Steve Binder, District 13**
- 28 **Tom Borchart, District 3**
- 29 **Morris Cox, District 27**
- 30 **Larry Lautenschlager, District 19**
- 31 **Michael Norton, District 20**
- 32 **Tom Snider, District 35**
- 33 **Doug Zellmer, District 22**

34
35
36 Vote Required for Passage: **Majority of Those Present**

37
38 (Notes)

1 **2021 ANNUAL BUDGET SESSION TO ADOPT 2022 ANNUAL BUDGET**

2 **RESOLUTION NUMBER: 228-112021**

3 **AMENDMENT NUMBER: 2021005**

4 **AMENDMENT: Add \$90,000 to the Sheriff's Office Budget for Building a Dental Suite in the**
5 **Winnebago County Jail**

6
7 **TO THE WINNEBAGO COUNTY BOARD OF SUPERVISORS:**

8 **BE IT RESOLVED** by the Winnebago County Board of Supervisors that it hereby amends the 2022
9 Winnebago County Executive Budget so as to add \$ 90,000 to the 2022 budget of the Sheriff's Office
10 Department:

11
12 Division/Department # 125 Object # 58002 Amount \$ 90,000 on Page 266

13
14 of the 2022 Winnebago County Executive Budget, for the purpose of building a dental suite in the
15 Winnebago County jail.

16
17 **BE IT FURTHER RESOLVED** by the Winnebago County Board of Supervisors that the amended
18 increase in expense shall be offset by a(n) reduction to the Undesignated General Fund Balance.

19
20 Respectfully submitted by:

21
22 **Brian Defferding, District 6**

23 **Karen Powers, District 25**

24
25 Vote Required for Passage: **Majority of Those Present**

26
27 (Notes)

1 **2021 ANNUAL BUDGET SESSION TO ADOPT 2022 ANNUAL BUDGET**

2 **RESOLUTION NUMBER: 228-112021**

3 **AMENDMENT NUMBER: 2021006**

4 **AMENDMENT: Add the Allowable Levy Increase for Net New Construction of 1.15% (or**
5 **Approximately \$680,871), and Use this Increase to Reduce the Dollar Amount of**
6 **the Undesignated General Fund Balance Applied to Balance the Budget**

7
8 **TO THE WINNEBAGO COUNTY BOARD OF SUPERVISORS:**

9 **WHEREAS**, in the 2022 Winnebago County Executive Budget, the allowable levy increase for net
10 new construction of 1.15% (or approximately \$680,871) is not being used, and;

11 **WHEREAS**, the 2022 Winnebago County Executive Budget proposes a 3% wage increase, while
12 not balancing the budget and applying a large amount of fund balance, and;

13 **WHEREAS**, currently in the 2022 Winnebago County Executive Budget \$6,379,200 is being applied
14 to meet the levy limit requirements, and;

15 **WHEREAS**, taking the allowable levy increase for net new construction of 1.15% would lower the
16 amount of Undesignated General Fund Balance applied, and;

17 **WHEREAS**, it would not be prudent to propose a wage increase of \$2,013,345 and not take the
18 available net new construction levy increase to offset it.

19
20 **BE IT RESOLVED** by the Winnebago County Board of Supervisors that it hereby amends the 2022
21 Winnebago County General Budget so as to decrease the amount of Undesignated General Fund Balance
22 applied to stay within levy limits by approximately \$680,871 by taking the net new construction.

23
24 Respectfully submitted by:
25
26 **Joel Rasmussen, District 31**
27 **Vicki Schorse, District 15**
28 **Michael Norton, District 20**
29 **Thomas Ellis, District 34**
30 **Thomas Borchart, District 3**
31 **David Albrecht, District 11**

32
33 Vote Required for Passage: **Majority of Those Present**

34
35 (Notes)

1 **2021 ANNUAL BUDGET SESSION TO ADOPT 2022 ANNUAL BUDGET**

2 **RESOLUTION NUMBER: 228-112021**

3 **AMENDMENT NUMBER: 2021007**

4 **AMENDMENT: Add \$786,240 to the Salary Contingency Account in the Miscellaneous**
5 **Unclassified Department Budget to Aid in the Recruitment and Retention of**
6 **Employees at the Sheriff's Office**

7
8 **TO THE WINNEBAGO COUNTY BOARD OF SUPERVISORS:**

9 **WHEREAS**, the Winnebago County Sheriff's Office is experiencing an employee crisis, and;

10 **WHEREAS**, failure to act may compromise the ability of the Sheriff's Office to meet its mission and
11 result in diminished services, and;

12 **WHEREAS**, the Sheriff's Office has experienced alarming staff turnover rates and a lack of qualified
13 applicants, and;

14 **WHEREAS**, pay increases to foster recruitment and retention within the Sheriff's Office are
15 warranted based on market conditions, and;

16
17 **BE IT RESOLVED** by the Winnebago County Board of Supervisors that it hereby amends the 2022
18 Winnebago County Executive Budget so as to add \$ 786,240 to the 2022 budget of the Miscellaneous
19 Unclassified Department:

20
21 Division/Department # 039 Object # 59503 Amount \$ 786,240 on Page 568.

22
23 of the 2022 Winnebago County Executive Budget, for the purpose of setting aside salary contingency to
24 help improve recruitment and retention of employees.

25
26 **BE IT FURTHER RESOLVED** by the Winnebago County Board of Supervisors that the amended
27 increase in expense shall be offset by a(n) reduction to the Undesignated General Fund Balance.

28
29 Respectfully submitted by:
30
31 **Bill Wingren, District 18**
32 **Paul Eisen, District 4**
33 **Tom Ellis, District 34**
34 **Vicki Schorse, District 15**

35
36 Vote Required for Passage: **Majority of Those Present**

37
38 (Notes)

1 **2021 ANNUAL BUDGET SESSION TO ADOPT 2022 ANNUAL BUDGET**

2 **RESOLUTION NUMBER: 228-112021**

3 **AMENDMENT NUMBER: 2021008**

4 **AMENDMENT: Add \$62,007 to the County Board's Department Budget for a \$200 Per Month**
5 **Salary for the Thirty-six (36) Member County Board Along with the Associated**
6 **FICA Medicare Tax**

7
8 **TO THE WINNEBAGO COUNTY BOARD OF SUPERVISORS:**

9 **BE IT RESOLVED** by the Winnebago County Board of Supervisors that it hereby amends the 2022
10 Winnebago County General Budget so as to add \$ 62,007 to the 2022 budget of the County Board
11 Department:

12				
13	Division/Department #	<u>001</u>	Object # <u>51103</u>	Amount \$ <u>57,600</u> on Page <u>556</u>
14	Division/Department #	<u>001</u>	Object # <u>51200</u>	Amount \$ <u>4,407</u> on Page <u>556</u>
15				

16 of the 2022 Winnebago County Executive Budget, for the purpose of providing a \$200 per month salary per
17 supervisor beginning in May 2022. This will require a change to the County Code Chapter 1.12 section 9
18 by adding the following verbiage "All County Board Supervisors will be provided a salary of \$200 per
19 month".

20
21 **BE IT FURTHER RESOLVED** by the Winnebago County Board of Supervisors that the amended
22 increase in expense shall be offset by a(n) reduction to the Undesignated General Fund Balance.

23 Submitted by:
24
25 **Chuck Farrey, District 30**

26
27 Vote Required for Passage: **Majority of Those Present**

28
29 (Notes)

1 **2021 ANNUAL BUDGET SESSION TO ADOPT 2022 ANNUAL BUDGET**

2 **RESOLUTION NUMBER: 228-112021**

3 **AMENDMENT NUMBER: 2021009**

4 **AMENDMENT: Add \$23,000 to the County Board Budget to Upgrade Open Meeting Technologies**
5 **Voting Software.**

6
7 **TO THE WINNEBAGO COUNTY BOARD OF SUPERVISORS:**

8 **BE IT RESOLVED** by the Winnebago County Board of Supervisors that it hereby amends the 2022
9 Winnebago County Executive Budget so as to add \$ 23,000 to the 2022 budget of the County Board:

10

11 Division/Department # 001 Object # 58003 Amount \$ 23,000 on Page 557
12 (Object number will be added)

13

14 of the 2022 Winnebago County Executive Budget, for the purpose of upgrading the current County Board
15 voting System (RollCall Pro).

16

17 **BE IT FURTHER RESOLVED** by the Winnebago County Board of Supervisors that the amended
18 increase in expense shall be offset by a(n) reduction to the Undesignated General Fund Balance.

19

Submitted by:

20

Thomas J. Egan, District 33

21

Shiloh J. Ramos, District 5

22

23

24 Vote Required for Passage: **Majority of Those Present**

25

26 (Notes)

1 **2021 ANNUAL BUDGET SESSION TO ADOPT 2022 ANNUAL BUDGET**

2 **RESOLUTION NUMBER: 228-112021**

3 **AMENDMENT NUMBER: 2021010**

4 **AMENDMENT: Add \$50,000 to the Human Resources Budget for a County-Wide Wage Study.**

5
6 **TO THE WINNEBAGO COUNTY BOARD OF SUPERVISORS:**

7 **BE IT RESOLVED** by the Winnebago County Board of Supervisors that it hereby amends the 2022
8 Winnebago County Executive Budget so as to add \$ 50,000 to the 2022 budget of the Human
9 Resources Department:

10
11 Division/Department # 012 Object # 55014 Amount \$ 50,000 on Page 138.

12
13 of the 2022 Winnebago County Executive Budget, for the purpose of performing a study of the Winnebago
14 County Compensation Plan to make adjustments needed to draw more qualified candidates to vacant
15 positions in Winnebago County.

16
17 **BE IT FURTHER RESOLVED** by the Winnebago County Board of Supervisors that the amended
18 increase in expense shall be offset by a(n) reduction to the Undesignated Fund Balance.

19 Respectfully submitted by:

20
21 **David Albrecht, District 11**

22
23 Vote Required for Passage: **Majority of Those Present**

24
25 (Notes)

1 **2021 ANNUAL BUDGET SESSION TO ADOPT 2022 ANNUAL BUDGET**

2 **RESOLUTION NUMBER: 228-112021**

3 **AMENDMENT NUMBER: 2021011**

4 **AMENDMENT: Adding one (1) full-time Human Resources Advisor Position to the Table of**
5 **Organization for the Human Resources Department at a Cost of \$93,785**

6
7 **TO THE WINNEBAGO COUNTY BOARD OF SUPERVISORS:**

8 **BE IT RESOLVED** by the Winnebago County Board of Supervisors that it hereby amends the 2022
9 Winnebago County Executive Budget so as to add \$ 93,785 to the 2022 budget of the Human
10 Resources Department:

11				
12	Division/Department #	<u>012</u>	Object # <u>51101</u>	Amount \$ <u>57,870</u> on Page <u>135</u> .
13	Division/Department #	<u>012</u>	Object # <u>51200</u>	Amount \$ <u>4,427</u> on Page <u>136</u> .
14	Division/Department #	<u>012</u>	Object # <u>51201</u>	Amount \$ <u>22,914</u> on Page <u>136</u> .
15	Division/Department #	<u>012</u>	Object # <u>51202</u>	Amount \$ <u>1,087</u> on Page <u>136</u> .
16	Division/Department #	<u>012</u>	Object # <u>51203</u>	Amount \$ <u>39</u> on Page <u>136</u> .
17	Division/Department #	<u>012</u>	Object # <u>51206</u>	Amount \$ <u>3,761</u> on Page <u>136</u> .
18	Division/Department #	<u>012</u>	Object # <u>51207</u>	Amount \$ <u>325</u> on Page <u>136</u> .
19	Division/Department #	<u>012</u>	Object # <u>53000</u>	Amount \$ <u>250</u> on Page <u>137</u> .
20	Division/Department #	<u>012</u>	Object # <u>53006</u>	Amount \$ <u>838</u> on Page <u>137</u> .
21	Division/Department #	<u>012</u>	Object # <u>53008</u>	Amount \$ <u>120</u> on Page <u>137</u> .
22	Division/Department #	<u>012</u>	Object # <u>53580</u>	Amount \$ <u>2,121</u> on Page <u>137</u> .
23	Division/Department #	<u>012</u>	Object # <u>74029</u>	Amount \$ <u>33</u> on Page <u>137</u> .
24				

25 of the 2022 Winnebago County Executive Budget, for the purpose of adding one (1) full-time Human
26 Resources Advisor position to the Table of Organization for the Human Resources Department to help with
27 the hiring process.

28
29 **BE IT FURTHER RESOLVED** by the Winnebago County Board of Supervisors that the amended
30 increase in expense shall be offset by a(n) reduction to the General Fund Undesignated Fund
31 Balance.

32
33 Respectfully submitted by:
34 **Koby Schellenger, District 23**

35
36 Vote Required for Passage: **Majority of Those Present**

37
38 (Notes)

1 **2021 ANNUAL BUDGET SESSION TO ADOPT 2022 ANNUAL BUDGET**

2 **RESOLUTION NUMBER: 228-112021**

3 **AMENDMENT NUMBER: 2021012**

4 **AMENDMENT: Remove \$15,000 from the County Executive Budget to Eliminate a**
5 **Communications Internship**

6
7 **TO THE WINNEBAGO COUNTY BOARD OF SUPERVISORS:**

8 **BE IT RESOLVED** by the Winnebago County Board of Supervisors that it hereby amends the 2022
9 Winnebago County Executive Budget so as to delete \$15,000 from the 2022 budget of the County
10 Executive Department:

11
12 Division/Department # 004 Object # 51101 Amount \$ 15,000 on Page 83.

13
14 of the 2022 Winnebago County Executive Budget, for the purpose of removing the temporary employee
15 budget for a Communication Specialist Intern. Internships are professional learning experiences that should
16 offer meaningful work and individual learning in a field of study with expert guidance. The proposed
17 internship is being charged with functions that are based on work production and public outcomes that are
18 not structured under the supervision of a communications expert.

19
20 **BE IT FURTHER RESOLVED** by the Winnebago County Board of Supervisors that the amended
21 reduction in expense shall be offset by a(n) increase to the General Fund Undesignated Fund
22 Balance.

23 Respectfully submitted by:

24
25 **Koby Schellenger, District 23**

26
27 Vote Required for Passage: **Majority of Those Present**

28
29 (Notes)

1 **2021 ANNUAL BUDGET SESSION TO ADOPT 2022 ANNUAL BUDGET**

2 **RESOLUTION NUMBER: 228-112021**

3 **AMENDMENT NUMBER: 2021013**

4 **AMENDMENT: Add an additional \$8,000 to Operating Grants in the Scholarship Fund**

5
6 **TO THE WINNEBAGO COUNTY BOARD OF SUPERVISORS:**

7 **BE IT RESOLVED** by the Winnebago County Board of Supervisors that it hereby amends the 2022
8 Winnebago County Executive Budget so as to add \$ 8,000 to the 2022 budget of the Scholarship Fund
9 Department:

10
11 Division/Department # 060 Object # 53565 Amount \$ 8,000 on Page 560.

12
13 of the 2022 Winnebago County Executive Budget, for the purpose of increasing the number of scholarships
14 in 2022. The 2022 County Executive Budget included five (5) scholarships at \$2,000 each, totaling
15 \$10,000; this amendment would increase the number of scholarships available to nine (9) scholarships at
16 \$2,000, totaling \$18,000.

17
18 **BE IT FURTHER RESOLVED** by the Winnebago County Board of Supervisors that the amended
19 increase in expense shall be offset by a(n) reduction to the General Fund Undesignated Fund
20 Balance.

21
22 Respectfully submitted by:
23 **Karen D. Powers, District 25**
24 **Steve Binder, District 13**
25 **Jerry Finch, District 28**
26

27 Vote Required for Passage: **Majority of Those Present**

28
29 (Notes)

1 **2021 ANNUAL BUDGET SESSION TO ADOPT 2022 ANNUAL BUDGET**

2 **RESOLUTION NUMBER: 228-112021**

3 **AMENDMENT NUMBER: 2021014**

4 **AMENDMENT: Increase Facilities & Property Management Labor Budget by \$60,369 to Aid with**
5 **Recruitment and Retention**

6
7 **TO THE WINNEBAGO COUNTY BOARD OF SUPERVISORS:**

8 **BE IT RESOLVED** by the Winnebago County Board of Supervisors that it hereby amends the 2022
9 Winnebago County Executive Budget so as to add \$ 60,369 to the 2022 budget of the Facilities &
10 Property Management Department:

11				
12	Division/Department #	<u>025</u>	Object # <u>51100</u>	Amount \$ <u>52,000</u> on Page <u>209</u> .
13	Division/Department #	<u>025</u>	Object # <u>51201</u>	Amount \$ <u>3,978</u> on Page <u>209</u> .
14	Division/Department #	<u>025</u>	Object # <u>51203</u>	Amount \$ <u>720</u> on Page <u>209</u> .
15	Division/Department #	<u>025</u>	Object # <u>51206</u>	Amount \$ <u>3,385</u> on Page <u>209</u> .
16	Division/Department #	<u>025</u>	Object # <u>51207</u>	Amount \$ <u>286</u> on Page <u>209</u> .
17				

18 of the 2022 Winnebago County Executive Budget, for the purpose of increasing Custodian, Facilities
19 Assistant, Facilities Specialist, and Maintenance Technicians wages in order to help with recruitment and
20 retention of these positions.

21 **BE IT FURTHER RESOLVED** by the Winnebago County Board of Supervisors that the amended
22 increase in expense shall be offset by a(n) reduction to the General Fund Undesignated Fund
23 Balance.

24
25 Respectfully submitted by:
26
27 **Andy Buck, District 24**
28 **Bill Wingren, District 18**
29 **Tom Ellis, District 34**
30 **Tom Egan, District 33**
31 **Koby Schellenger, District 23**

32
33 Vote Required for Passage: **Majority of Those Present**

34
35 (Notes)

1 **2021 ANNUAL BUDGET SESSION TO ADOPT 2022 ANNUAL BUDGET**

2 **RESOLUTION NUMBER: 228-112021**

3 **AMENDMENT NUMBER: 2021015**

4 **AMENDMENT: Add \$91,250 to the Human Services Budget for Four Contractual Services**
5 **Accounts Based on a Four-Year Average of Services Provided**

6
7 **TO THE WINNEBAGO COUNTY BOARD OF SUPERVISORS:**

8 **BE IT RESOLVED** by the Winnebago County Board of Supervisors that it hereby amends the 2022
9 Winnebago County Executive Budget so as to add \$ 91,250 to the 2022 budget of the Human Services
10 Department:

11				
12	Division/Department #	<u>200</u>	Object # <u>55014</u>	Amount \$ <u>4,000</u> on Page <u>399</u> .
13	Division/Department #	<u>200</u>	Object # <u>55015</u>	Amount \$ <u>2,250</u> on Page <u>399</u> .
14	Division/Department #	<u>200</u>	Object # <u>55064</u>	Amount \$ <u>18,000</u> on Page <u>400</u> .
15	Division/Department #	<u>200</u>	Object # <u>55070</u>	Amount \$ <u>67,000</u> on Page <u>400</u> .
16				

17 of the 2022 Winnebago County Executive Budget, for the purpose of increasing the accounts shown above
18 due to cuts to the 2022 County Executive Budget based on 2021 projected expenses. Increasing these four
19 contractual services accounts will reflect the 4-year average of services provided.

20
21 **BE IT FURTHER RESOLVED** by the Winnebago County Board of Supervisors that the amended
22 increase in expense shall be offset by a(n) reduction to the General Fund Undesignated Fund
23 Balance.

24
25 **Respectfully submitted by:**
26 **Koby Schellenger, District 23**

27
28 Vote Required for Passage: **Majority of Those Present**
29
30 (Notes)