

1 276-022020

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3 **RESOLUTION: Authorize a Capital Project for the Winnebago County Parks Department to**
4 **Purchase a Replacement Front-End Loader at a Cost of \$200,000, Funded with an**
5 **Advance from the General Fund to be Reimbursed with a Subsequent Bond Issue**
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8 **TO THE WINNEBAGO COUNTY BOARD OF SUPERVISORS:**

9 **WHEREAS**, the Winnebago County Parks Department needs to replace its 2005 JCB front-end loader that is
10 primarily used for post-event horse show clean-up and snow plowing at the Exposition Center; and

11 **WHEREAS**, mounting maintenance costs, along with a long list of expected repair work on the equipment,
12 suggests that replacement of the loader would be advisable as it is near or at the end of its service life; and

13 **WHEREAS**, peculiarities in the loader’s hydraulics are surfacing, raising safety concerns associated with
14 spectators and program participants who are in close proximity to the operating loader, a common circumstance
15 during horse shows.

16 **NOW, THEREFORE, BE IT RESOLVED** by the Winnebago County Board of Supervisors that it hereby
17 authorizes a capital project for the Winnebago County Parks Department to purchase a replacement front-end loader
18 at a cost not to exceed \$225,000, and to be funded with bond proceeds.
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20 **BE IT FURTHER RESOLVED** by the Winnebago County Board of Supervisors that funds to pay for the
21 capital project be advanced from the General Fund to be reimbursed from a subsequent bond issue.
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23 **Fiscal Impact:** Annual debt service over the 10-year life of the notes amounts to approximately \$19,120 per year.
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26 Respectfully submitted by:
27 **PARKS AND RECREATION COMMITTEE**

28 Committee Vote: **5-0**

29
30 Respectfully submitted by:
31 **PERSONNEL AND FINANCE COMMITTEE**

32 Committee Vote: _____

33 Vote Required for Passage: **Three-Fourths of Membership**

34

35 Approved by the Winnebago County Executive this _____ day of _____, 2020.
36

37 _____
38 Mark L Harris
39 Winnebago County Executive