

## Park View Training Facility Funding Status (9/10/2021)

Original Funding (for entire project)	\$	749,000.00
Programming	\$	(7,069.00)
Design	\$	<u>(58,795.00)</u>
Remaining funding for Construction	\$	683,136.00
Construction Bid	\$	955,830.00
Network fiber to building	\$	26,445.00
Network Equipment	\$	6,000.00
Utility Connection (Est)	\$	10,000.00
HVAC Controls	\$	5,000.00
Classroom and other Furniture & Equipment (Est)	\$	25,000.00
Door Access Control	\$	5,000.00
AV Equipment (Est)	\$	15,000.00
Construction Contingency (8%)	\$	<u>76,466.00</u>
Funding Required to Start Construction	\$	1,124,741.00
Additional Funding Needed	\$	441,605.00