

# Agenda Item Report



**Winnebago County**  
*The Wave of the Future*

DATE: MARCH 16, 2022

FROM: DIRECTOR OF PARKS AND EXPO CENTER

RE: REQUEST AUTHORITY TO APPLY FOR RECREATIONAL BOATING FUNDS – GRUNDMAN LANDING

## **General Description:**

The Winnebago County Parks Department is applying for a grant with the Wisconsin Department of Natural Resources. The grant requires a resolution from the County Board.

## **Requested Action:**

The Parks Department recommends that the Parks and Recreation Committee recommends to the County Board to authorize the County Executive and County Clerk to make application on behalf of Winnebago County with the Department of Natural Resources for any financial aid available through the Recreational Boating Fund for the Grundman Boat Landing improvement and restoration project.

## **Procedural Steps:**

Parks and Recreation Committee  
Action taken:  
Personnel and Finance Committee  
Action taken:  
County Board

Meeting date: 3/22/22  
Vote: \_\_\_\_\_  
Meeting date: 4/7/22  
Vote: \_\_\_\_\_  
Meeting date: 4/19/22

## **Background:**

On June 1, 2022, the Parks Department is planning to submit a grant request through the Wisconsin Department of Natural Resources Recreation Boating Fund for a grant amount of \$525,000 to assist in funding the Grundman Boat Landing improvement and renovation project located within the Town of Vinland.

The Wisconsin Department of Natural Resources requires the applicant to pass a resolution stating that if awarded the grant, the applicant will meet the financial obligations necessary to fully and satisfactorily complete the project and grant permission to the County Executive and County Clerk to submit the required documents to the DNR for financial assistance.

## **Current Project Timeline**

- February 2022 – June 2022 – Begin Engineering and Permitting for the Project up to 30% completion and WI DNR permits
- June 1, 2022 – Submit Grant Application to the WI DNR
- Summer – Fall 2022 - Final Engineering and Create Bid Documents
- January 2023 – Release the project for bids

- Most of 2023 – Construction

*Project Budget*

**EXPENSE**

<i>Planning, Design, and Permitting -</i>	<i>\$185,000 (APPROVED March 1, 2022)</i>
<i>Construction -</i>	<i>\$1,850,000</i>
<b><i>TOTAL -</i></b>	<b><i>\$2,035,000</i></b>

**FUNDING SOURCES**

<i>NRDA GRANT -</i>	<i>\$400,000 (Awarded November 2021)</i>
<i>WI DNR GRANT REQUEST -</i>	<i>\$525,000 (June 1, 2022 Grant Request)</i>
<i>COUNTY CONTRIBUTION -</i>	<i>\$1,110,000</i>
<b><i>TOTAL -</i></b>	<b><i>\$2,035,000</i></b>

**Attachments:**

- Resolution

1 -042022

2  
3 **RESOLUTION: Request Authority to Apply for and Accept Funds from the Wisconsin Department**  
4 **of Natural Resources for the Grundman Boat Landing Renovation and**  
5 **Improvement Project**  
6

7  
8 **TO THE WINNEBAGO COUNTY BOARD OF SUPERVISORS:**

9 **WHEREAS**, Winnebago County is interested in obtaining a cost-share grant in the amount of \$525,000 from the  
10 Wisconsin Department of Natural Resources (DNR) for the purpose of renovations and improvements at the Grundman  
11 Boat Landing.

12 **NOW, THEREFORE, BE IT RESOLVED** by the Winnebago County Board of Supervisors that it authorizes the  
13 County Executive and the County Clerk to apply for and accept funds from the DNR for financial assistance that may be  
14 available for the Grundman Boat Landing Renovation and Improvement Project.  
15

16  
17 Fiscal Impact: No immediate impact. If a grant is awarded, the funds may be appropriated through subsequent County  
18 Board action.

19  
20 Respectfully submitted by:

21 **PARKS AND RECREATION COMMITTEE**

22 Committee Vote: \_\_\_\_\_

23 Respectfully submitted by:

24 **PERSONNEL AND FINANCE COMMITTEE**

25 Committee Vote: \_\_\_\_\_

26 Vote Required for Passage: Majority of Those Present

27  
28 Approved by the Winnebago County Executive this \_\_\_\_ day of \_\_\_\_\_, 2022.  
29

30  
31 \_\_\_\_\_  
32 Jonathan D. Doemel  
Winnebago County Executive

# Agenda Item Report



**Winnebago County**  
*The Wave of the Future*

DATE: MARCH 16, 2022  
FROM: DIRECTOR OF PARKS AND EXPO CENTER  
RE: WI DNR ANNUAL SNOWMOBILE GRANT – 2022-2023

## **General Description:**

Every year the Parks Department needs to pass a resolution allowing the department to apply for a Snowmobile Maintenance grant with the Wisconsin Department of Natural Resources.

## **Requested Action:**

The Parks Department recommends that the Parks and Recreation Committee recommends to the County Board to authorize the County Executive and County Clerk to make application on behalf of Winnebago County with the Department of Natural Resources for any financial aid available for this program.

## **Procedural Steps:**

Parks and Recreation Committee	Meeting date: 3/22/22
Action taken:	Vote: _____
Personnel and Finance Committee	Meeting date: 4/7/22
Action taken:	Vote: _____
County Board	Meeting date: 4/19/22

## **Background:**

Every year the Winnebago County Parks Department requests grant funding from the Wisconsin Department of Natural Resources for snowmobile grooming and maintenance within Winnebago County. The funding is granted to Winnebago County. Then the Parks Department works with the Winnebago County Snowmobile Alliance to disburse the funds to snowmobile clubs throughout the county that manage the state-funded trails.

In 2022 – 2023 we anticipate receiving funding for 144.1 miles. Each mile is funded at \$300/mile for a total grant request of \$43,230.00.

## **Attachments:**

- Resolution

1 -042022

2  
3 **RESOLUTION: Request Authority to Apply for and Accept Funds for Maintenance of County-**  
4 **Owned and Leased Snowmobile Trails**

5  
6  
7 **TO THE WINNEBAGO COUNTY BOARD OF SUPERVISORS:**

8 **WHEREAS**, Winnebago County is interested in maintaining County-owned and leased lands for public  
9 snowmobile trail use; and

10 **WHEREAS**, funds are available for snowmobile trail maintenance as well as snowmobile trail developments and  
11 improvements through the Department of Natural Resources pursuant to Sec. 23.09(26), Wisconsin Statutes; and

12 **WHEREAS**, in order to participate in this project, it is necessary that the County Board authorize applying for  
13 and accepting of the funds.

14  
15 **NOW, THEREFORE, BE IT RESOLVED** by the Winnebago County Board of Supervisors that the County  
16 Executive and the County Clerk are hereby authorized to apply for and accept funds from the Department of Natural  
17 Resources, for any financial aid that may be available for public snowmobile trail maintenance, snowmobile trail  
18 developments and improvements in Winnebago County.

19  
20 Fiscal Note: The expected revenue and expense from this grant have been included in the approved 2022 county  
21 budget.

22  
23 Respectfully submitted by:

24 **PARKS AND RECREATION COMMITTEE**

25 Committee Vote: \_\_\_\_\_

26 Respectfully submitted by:

27 **PERSONNEL AND FINANCE COMMITTEE**

28 Committee Vote: \_\_\_\_\_

29 Vote Required for Passage: **Majority of Those Present**

30  
31 Approved by the Winnebago County Executive this \_\_\_\_\_ day of \_\_\_\_\_, 2022.

32  
33  
34 \_\_\_\_\_  
35 Jonathan D. Doemel  
Winnebago County Executive

# Agenda Item Report



**Winnebago County**  
*The Wave of the Future*

DATE: March 16, 2022  
FROM: Parks and Expo Director and Expo Manager  
RE: Sunnyview Expo LED Lights and Painting

**General Description:** The Parks Department is proposing improvements and renovations to the Sunnyview Expo Center lights and barn areas.

**Requested Action:**

The Parks Department recommends that the Parks and Recreation Committee recommends to the County Board to authorize the capital project from the 2022-2026 CIP for the Sunnyview Expo LED Lights and Painting project

**Procedural Steps:**

Parks and Recreation Committee (Presentation)	Meeting date: 4/12/22
County Board (Presentation)	Meeting date: 4/26/22
Parks and Recreation Committee	Meeting date: May
Action taken:	Vote: _____
Personnel and Finance Committee	Meeting date: 5/5/22
Action taken:	Vote: _____
County Board	Meeting date: 5/17/22

**Background:**

The Sunnyview Expo Center Equine Facility was constructed in the early 1990's. Many shows are hosted annually with most returning year after year since it's inception. The equine center is considered the jewel of the Midwest due to its size, multitude of barns and arenas, and ease of access. The covered arena, nestled in amongst the trees attracts many riders from outside the area and the state for its country feel. While the equine center was state of the art when installed, it has declined over the years due to lack of proper upkeep. The main structural beams of the covered arena are starting to rust, the roof insulation has become a haven for birds to pull nesting material, the lighting has outlived its cost effectiveness and the paved areas around the barns are showing their age as well.

**COST ESTIMATES**

Arena/Barns LED Lighting: \$55,000  
Arena Steel Paint: \$115,000  
Barn Blacktop Improvements/Repair: \$30,000  
Barn Gutters: \$12,000

*Total Project Cost: \$212,000*

**Justification:**

Replacing all of the current light fixtures within the barn areas and covered arena with LED fixtures will provide a cost savings on our monthly electrical bills. This return on this investment will only take approximately 1.4 years. Painting the steel within the covered arena will prolong the life of the outdoor arena structure before the rust would take over and cause extensive repairs. The gutters will provide a better experience for our patrons and direct the water away from doorways and entrances to the barns. The blacktop repairs will provide a better experience for our patrons and save staff time from having to clean manure and trash from gravel areas.

**Attachments:**

- Resolution