

1 **2020 ANNUAL BUDGET SESSION TO ADOPT 2021 ANNUAL BUDGET**

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3 **RESOLUTION NUMBER: 098-102020**

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5 **AMENDMENT NUMBER: (2020001)**

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7 **AMENDMENT: Add \$50,000 to the Parks Budget for the Preparation of Land for the Natural Way**
8 **Entranceway Arbor and Signage**

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11 **TO THE WINNEBAGO COUNTY BOARD OF SUPERVISORS:**

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13 **BE IT RESOLVED** by the Winnebago County Board of Supervisors that it hereby amends the
14 2021 Winnebago County General Budget so as to add delete \$50,000 to the 2021 budget of
15 the Parks Department:

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17 Division/Department # 065 Object # 58000 Amount \$50,000, on Page 481

18 Division/Department # _____ Object # _____ Amount \$_____, on Page _____

19 Division/Department # _____ Object # _____ Amount \$_____, on Page _____

20 Division/Department # _____ Object # _____ Amount \$_____, on Page _____

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22 of the 2021 Winnebago County Budget. To continue making progress in development of the Community
23 Park Natural Way, it is necessary that the Parks Department remediate a number of infrastructure
24 problems within the Natural Way that pose impediments. Chief among the infrastructure problems is the
25 spalling and stoplog issues inherent with the Pont #1 dam structure. In addition, erosion occurring along
26 the Pond #2 shoreline threatens to compromise the integrity of the adjacent walking path. In both cases,
27 in-house resources, together with planting and subsequent propagation of aquatic plants, will be used as
28 the means to address these problems.

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30 **BE IT FURTHER RESOLVED** by the Winnebago County Board of Supervisors that the amended
31 increase reduction in expense shall be offset by a(n) increase reduction to the
32 (General Fund Undesignated) Fund Balance.

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Submitted by:

STEVEN BINDER, District 13

Vote Required for Passage: **Majority of Those Present**