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Winnebago County Industrial Development Board

The Wave of the Future

July 12, 2021

TO: IDB Members

FROM: Jerry Bougie, Director of Planning and Zoning

RE: Summary of agenda items for Friday, July 16, 2021 IDB Meeting

Broadband Infrastructure

Dan Kesselmayer from US Internet will be providing the Board with a report (presentation) on their broadband infrastructure activities in rural areas of Winnebago County. This includes a proposal for a 3rd phase, in which they are requesting a funding share from the County IDB to assist in making the 3rd phase a reality. US Internet is proposing to fund the 3rd phase as follows:

Total project Cost: \$1.1 million

Investment by US Internet:	\$ 400,000
Investment by County:	\$ 200,000
Investment by State (PSC grant):	\$ 500,000

The project is proposed to serve an additional 275 residences in the rural area of Winnebago County.

The request for funding from the County is in the form of a grant from the County IDB. This will be up for discussion and potential action at the Friday Board meeting.

2022 IDB Budget

A copy of the proposed 2022 IDB Budget is included in the packet. Very little has changed from the prior year, except for an increase in property and liability Insurance. The \$10,000 for professional/contractual services are for administrative services with Greater Oshkosh Economic Development Corporation for the small business Rapid Recovery loan program and the potential Rural small business revolving loan program through USDA.