

BUDGET TRANSFER

Highway Cap Projects

DEPARTMENT NAME

	Date		Date
	2/14/18		
Department Requesting - Signature		Approval - County Executive	
Committee of Jurisdiction - Signature		Approval - Personnel & Finance	
Committee Vote: _____		Committee Vote: _____	
Reviewed by Finance Dept.:		Approved - Information Systems Committee	
		Committee Vote: _____	
Approved - Facilities & Prop Mgmt Committee			
Committee Vote: _____		Total amount of budget transfer.....	\$ 5,170,000

ACCOUNT NUMBER

Org	Object	Project	Phase	Task	Object or Phase / Task Title	I=Incr D=Decr	Amount (Whole dollars only)
Approve funding for 2018 design and construction projects. Please see attached detail. Many of these are multi year projects and have additional funding to be requested in future years.							
			204		Construction	I	70,000
			502		Bond Proceeds	I	70,000
			204		Engineering	I	200,000
			502		Bond Proceeds	I	40,000
			501		Intergovernmental Revenue	I	160,000
			204		Engineering / Right of Way	I	400,000
			502		Bond Proceeds	I	220,000
			501		Intergovernmental Revenue	I	180,000
			204		Engineering	I	300,000
			502		Bond Proceeds	I	300,000
			204		Engineering	I	350,000
			502		Bond Proceeds	I	350,000
			204		Construction	I	1,500,000
			502		Bond Proceeds	I	1,198,000
			501		Intergovernmental Revenue	I	302,000
			204		Construction	I	150,000
			502		Bond Proceeds	I	150,000
			204		Construction	I	500,000
			502		Bond Proceeds	I	500,000

Org	Object	Project	Phase	Task	Object or Phase / Task Title	I=Incr D=Decr	Amount (Whole dollars only)
			204		Engineering		150,000
			502		Bond Proceeds		150,000
			204		Construction		1,200,000
			502		Bond Proceeds		1,200,000
			204		Construction		100,000
			502		Bond Proceeds		100,000
			204		Construction		150,000
			502		Bond Proceeds		150,000
			204		Engineering		100,000
			502		Bond Proceeds		100,000
							5,170,000

20. 2018 Bridge & Road Paving Program

A. PROPOSED 2018 BONDING - \$ 4,920,000

B. PROJECT COSTS AND SOURCES OF FUNDS:

PROJECT COSTS:	2018	2019	2020	2021	2022	Total
Planning & design	\$ 900,000	\$ 220,000	\$ -	\$ -	\$ -	\$ 1,120,000
Land purchase	250,000	200,000	-	-	-	450,000
Construction	3,770,000	2,966,000	5,442,000	-	-	12,178,000
Equipment	-	-	-	-	-	-
Other	-	-	-	-	-	-
Total costs	4,920,000	3,386,000	5,442,000	-	-	13,748,000
PROJECT FUNDS:						
G.O.Bonds or notes	\$ 4,277,000	\$ 1,860,000	\$ 2,450,000	\$ -	\$ -	8,587,000
Outside funding	-	-	-	-	-	-
Tax levy	-	-	-	-	-	-
State & Federal funding	643,000	1,526,000	2,992,000	-	-	5,161,000
Total funds	4,920,000	3,386,000	5,442,000	-	-	13,748,000

5,170,000

5,170,000

C. DESCRIPTION AND JUSTIFICATION:

Project Description: There are several road projects included here. They are as follows with the total project cost for each over the planning horizon:

PROJECT DESCRIPTION	2018	2019	2020	2021	2022	TOTAL
CTH "AH" (CTH "H" - Tricounty Rd.)	70,000					70,000
CTH "A" (Indian Pt. Rd. - CTH "GG")	200,000	420,000	3,742,000			4,362,000
CTH "CB" & Oakridge Rd. Roundabout	400,000	1,766,000				2,166,000
CTH "CB" (Shady Ln. - CTH "BB")	300,000		1,700,000			2,000,000
Widen CTH "CB" Bridge / Drainage Improvements	350,000					350,000
CTH "K" (STH "116" - STH "21")	1,500,000					1,500,000
CTH "N" Bridge Replacement	150,000					150,000
CTH "N" (James Rd - CTH "FF")	500,000					500,000
CTH "O" (41 - CTH "I")	150,000	1,200,000				1,350,000
CTH "R" (South Co. Line - STH "45")	1,200,000					1,200,000
West Side Arterial Corridor Study	100,000					100,000
Totals	4,920,000	3,386,000	5,442,000	-	-	13,748,000

Project Description – Continued: This project consists of our annual program of resurfacing or reconstructing various county road segments based on their condition. Each year an evaluation of all county roads and bridges is done to determine which ones have reached the point of needing resurfacing or reconstruction. All of these roads have reached the point where they need resurfacing or reconstructing.

Relationship to other projects and plans: This is part of the County's plan to continuously evaluate all county roads and maintain them over time so as to maintain a relatively stable annual spending budget and yet maintain all county roads so they are in the best driving condition we can afford to attain.

Justification and alternatives considered: County roads and bridges are evaluated annually and measured against standards to determine when their conditions warrant resurfacing or reconstruction. General maintenance cannot be done indefinitely. Eventually all roads reach a point where they must be resurfaced or reconstructed.

WINNEBAGO COUNTY, WISCONSIN

CAPITAL PROJECT REQUEST

(Edit cells in rows 5-8 and add appropriate data. Do not override the titles in these cells.)

Department: Highway

Project title: CTH "AH" (CTH "H" - Tricounty Rd.)

Department head: Raymond Palonen

Contact: Raymond Palonen

Project Description: (Attach additional sheets as needed and label as Attachment 1):

This 0.3 mile segment includes pulverizing the existing asphalt pavement and installing a new asphalt surface, and minor drainage improvements.

Relationship to other projects and plans: (Attach additional sheets as needed and label as Attachment 2):

This segment of CTH "AH" was inadvertently left out of a recent paving project on CTH "AH" and is the the only remaining segment of roadway in poor condition. Completing this segment will bring the pavement condition for the entire length of CTH "AH" up to a good condition.

Justification and alternatives considered: (Attach additional sheets as needed and lable as Attachment 3):

The existing pavement is in very poor condition and is beyond the point at which preventative maintenance would be an alternative.

ArcGIS Web Map



October 11, 2017

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Google Maps
County Rd AH
CTH "AH"



Image capture: Sep 2009 © 2018 Google

County Rd AH - Google Maps

Fremont, Wisconsin



Street View - Sep 2009



WINNEBAGO COUNTY, WISCONSIN

CAPITAL PROJECT REQUEST

(Edit cells in rows 5-8 and add appropriate data. Do not overwrite the titles in these cells.)

Department: Highway

Project title: CTH "A" (Indian Pt. Rd. - CTH "GG")

Department head: Raymond Palonen

Contact: Raymond Palonen

Project Description: (Attach additional sheets as needed and label as Attachment 1):

This project includes a complete design to bring the roadway up to current design standards, purchase of right of way, and reconstruction from Indian Pt. Road to CTH "GG". The project will include limited intersection improvements, acceleration and deceleration lanes, limited storm sewer and curb and gutter. The project will also include bicycle and pedestrian accommodations.

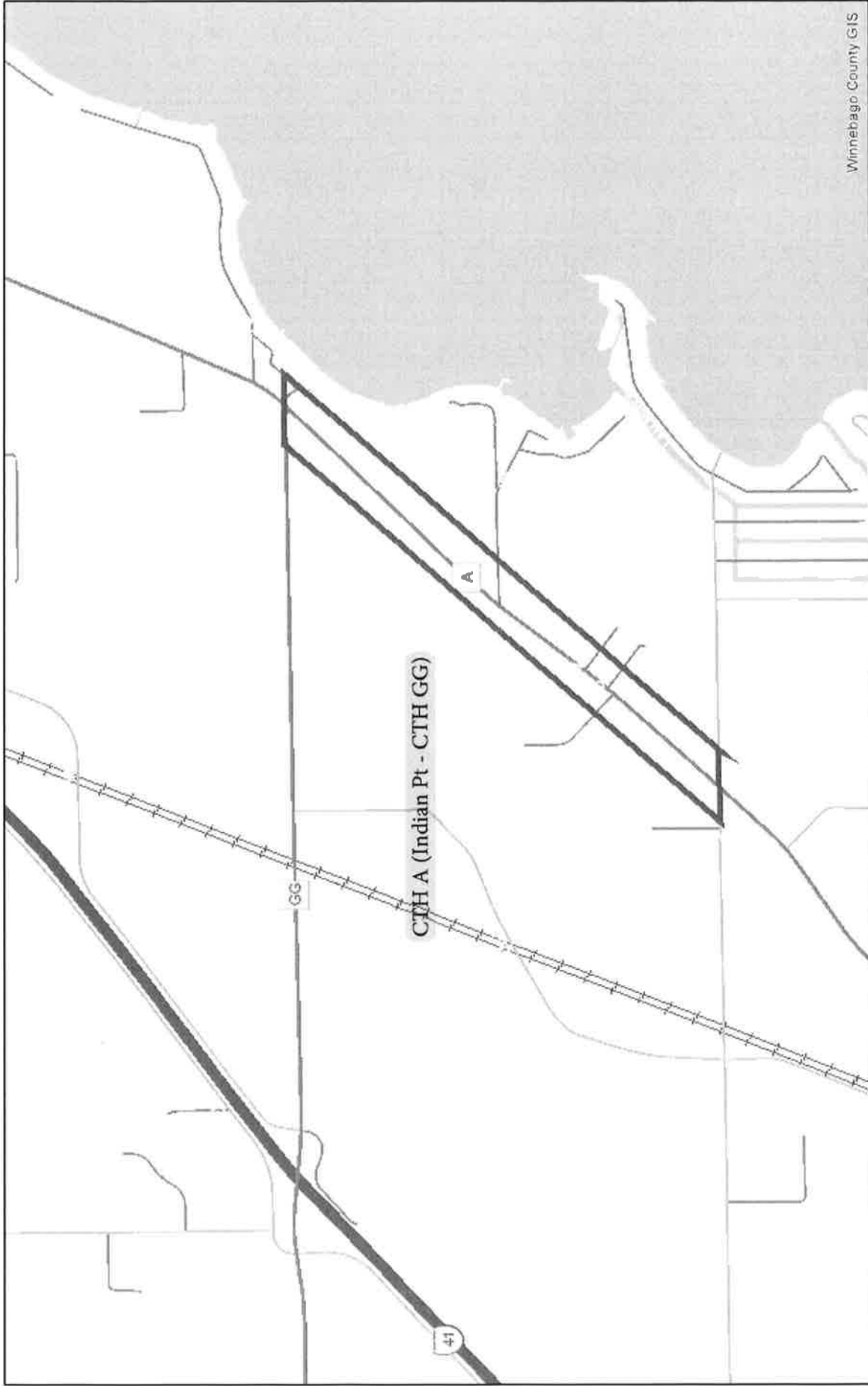
Relationship to other projects and plans: (Attach additional sheets as needed and label as Attachment 2):

This project had a preliminary design completed several years ago, this project will bring the preliminary design up to current standards. This project is a continuation of the reconstruction of CTH "A" that will eventually culminate at CTH "G" and the City of Neenah city limits in the future.

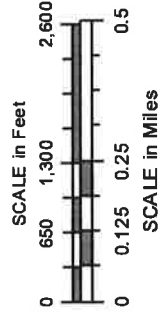
Justification and alternatives considered: (Attach additional sheets as needed and lable as Attachment 3):

The existing pavement is still in reasonable condition, however, it was last overlaid in 2003. There are some drainage issues along the corridor and some areas where the old concrete roadway is migrating up through the surface. The traffic volume and roadway safety issues along with the need to extend the bike/Pedestrian accommodations all justify the project. The project has recieved state and federal funding which will pay 80% of design and construction.

ArcGIS Web Map



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October 11, 2017



Google Maps
5911 N Shore Dr
CTH "A"

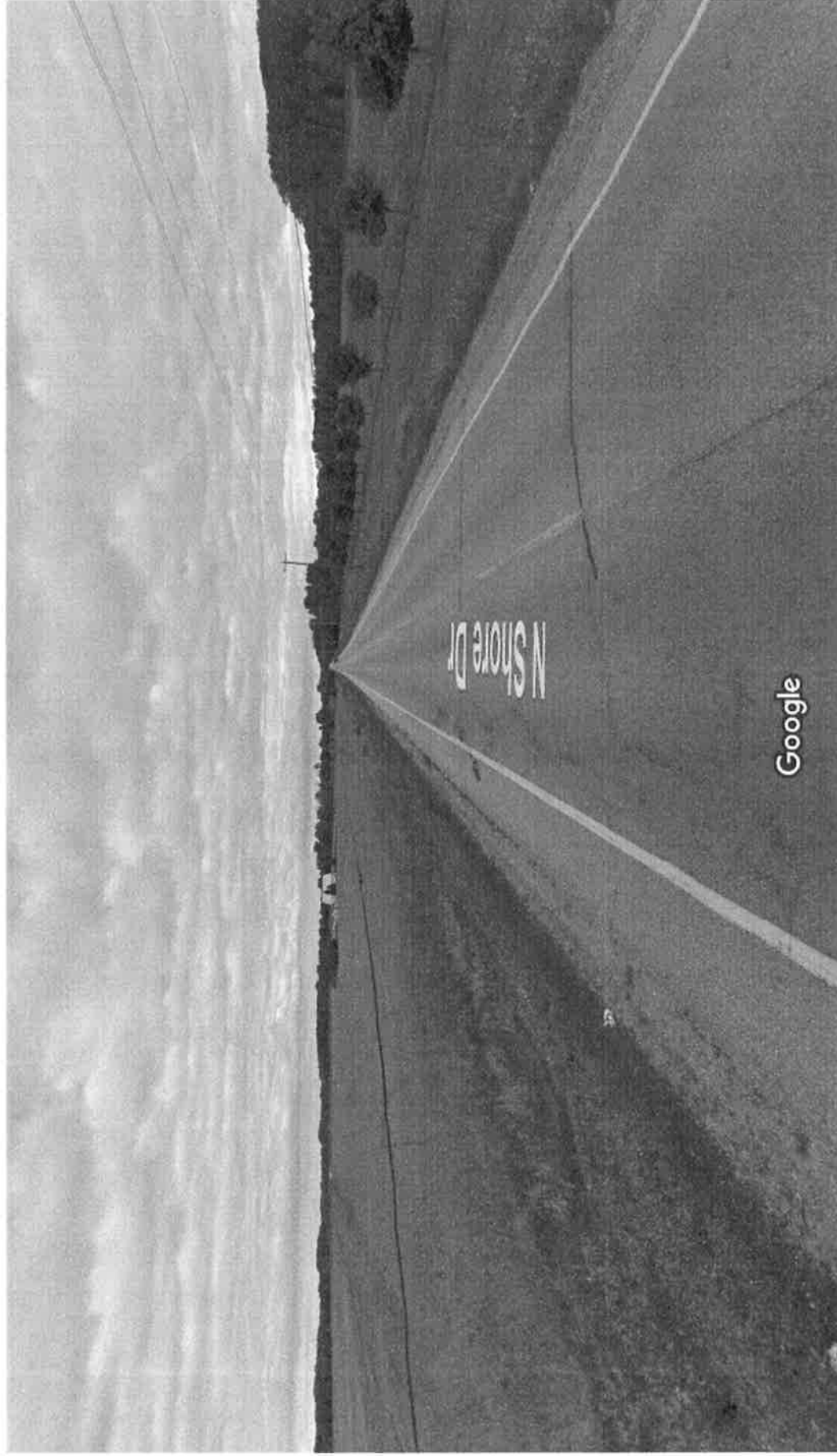
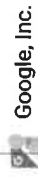


Image capture: Oct 2016 © 2018 Google

Oshkosh, Wisconsin



Street View - Oct 2016



WINNEBAGO COUNTY, WISCONSIN

CAPITAL PROJECT REQUEST

(Edit cells in rows 5-8 and add appropriate data. Do not overwrite the titles in these cells.)

Department: Highway

Project title: CTH "CB" & Oakridge Rd. Roundabout

Department head: Raymond Palonen

Contact: Raymond Palonen

Project Description: (Attach additional sheets as needed and label as Attachment 1):

This project incorporates an intersection improvement by constructing a roundabout after multiple accidents have occurred. The project has received safety improvement funding from the state which will offset 90% of the cost of design and construction.

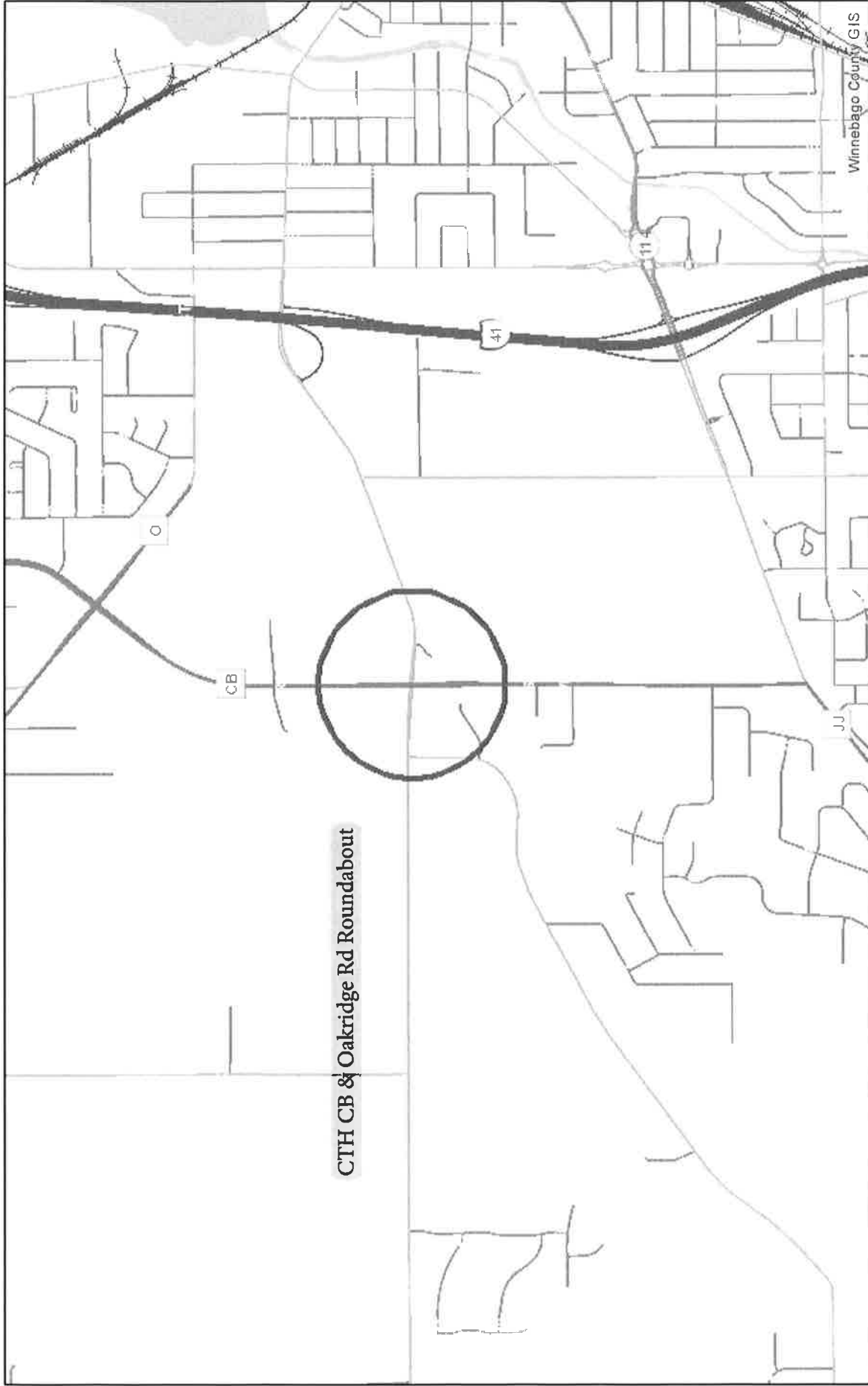
Relationship to other projects and plans: (Attach additional sheets as needed and label as Attachment 2):

This project is part of the long term plans to maintain and replace roads and bridges that are part of the county roadway system. The objective is to keep the annual spending relatively stable while maintaining good driving conditions on all county roads over time.

Justification and alternatives considered: (Attach additional sheets as needed and label as Attachment 3):

Traffic accidents are a concern at this intersection, the sight distance is inadequate from the south. Traffic volumes in the area are continuing to increase. Traffic signals were considered in a study of the intersection in 2016 with a roundabout being selected as the preferred alternative.

ArcGIS Web Map



October 11, 2017

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Google Maps

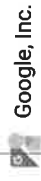
County Hwy CB

CTH "CB" & Oakridge Road Roundabout

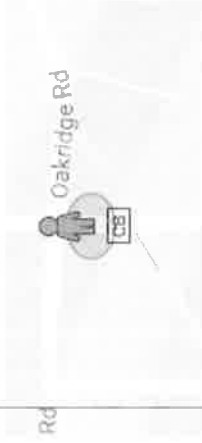


Image capture: Oct 2008 © 2018 Google

Neenah, Wisconsin



Street View - Oct 2008



WINNEBAGO COUNTY, WISCONSIN

CAPITAL PROJECT REQUEST

(Edit cells in rows 5-8 and add appropriate data. Do not overwrite the titles in these cells.)

Department: Highway

Project title: CTH "CB" (Shady Ln. - CTH "BB")

Department head: Raymond Palonen

Contact: Raymond Palonen

Project Description: (Attach additional sheets as needed and label as Attachment 1):

This 1.1 mile segment of CTH "CB" will involve expanding the existing 2 lane facility to a 4 lane facility in order to better accommodate increased traffic. The project will be designed and constructed to current design standards and will allow for additional growth into the future. A 2 lane roundabout will be constructed in 2018 to accommodate traffic related to a large corporation located within this segment of highway.

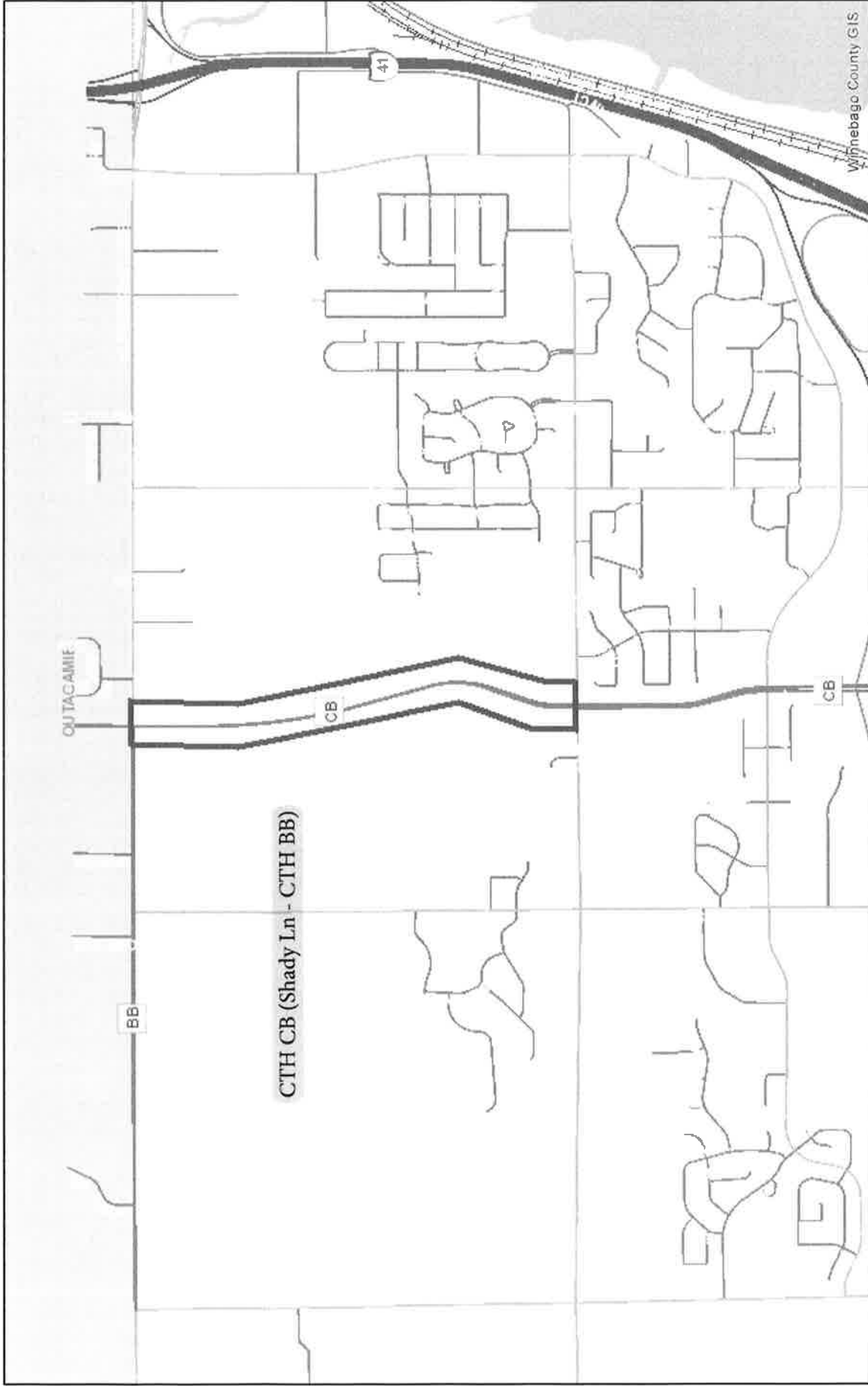
Relationship to other projects and plans: (Attach additional sheets as needed and label as Attachment 2):

This project is the first step in a programmed expansion to 4 lanes of the existing segments of CTH "CB" that are currently 2 lanes as traffic volumes increase and development occurs.

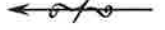
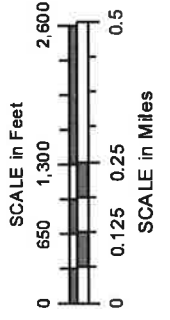
Justification and alternatives considered: (Attach additional sheets as needed and label as Attachment 3):

CTH "CB" has several segments that are currently 2 lanes and are approaching the need to be expanded to 4 lanes in order to accommodate additional traffic. As developments move westward additional traffic taxes the current 2 lane segments causing delay, congestion, and reduced safety. Additional right of way was purchased in anticipation of the need to expand the roadway to 4 lanes when CTH "CB" was originally constructed which will yield a significant savings into the future.

ArcGIS Web Map



October 11, 2017



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Google Maps

County Rd CB

CTH "CB" (Shady Lane - CTH "BB")

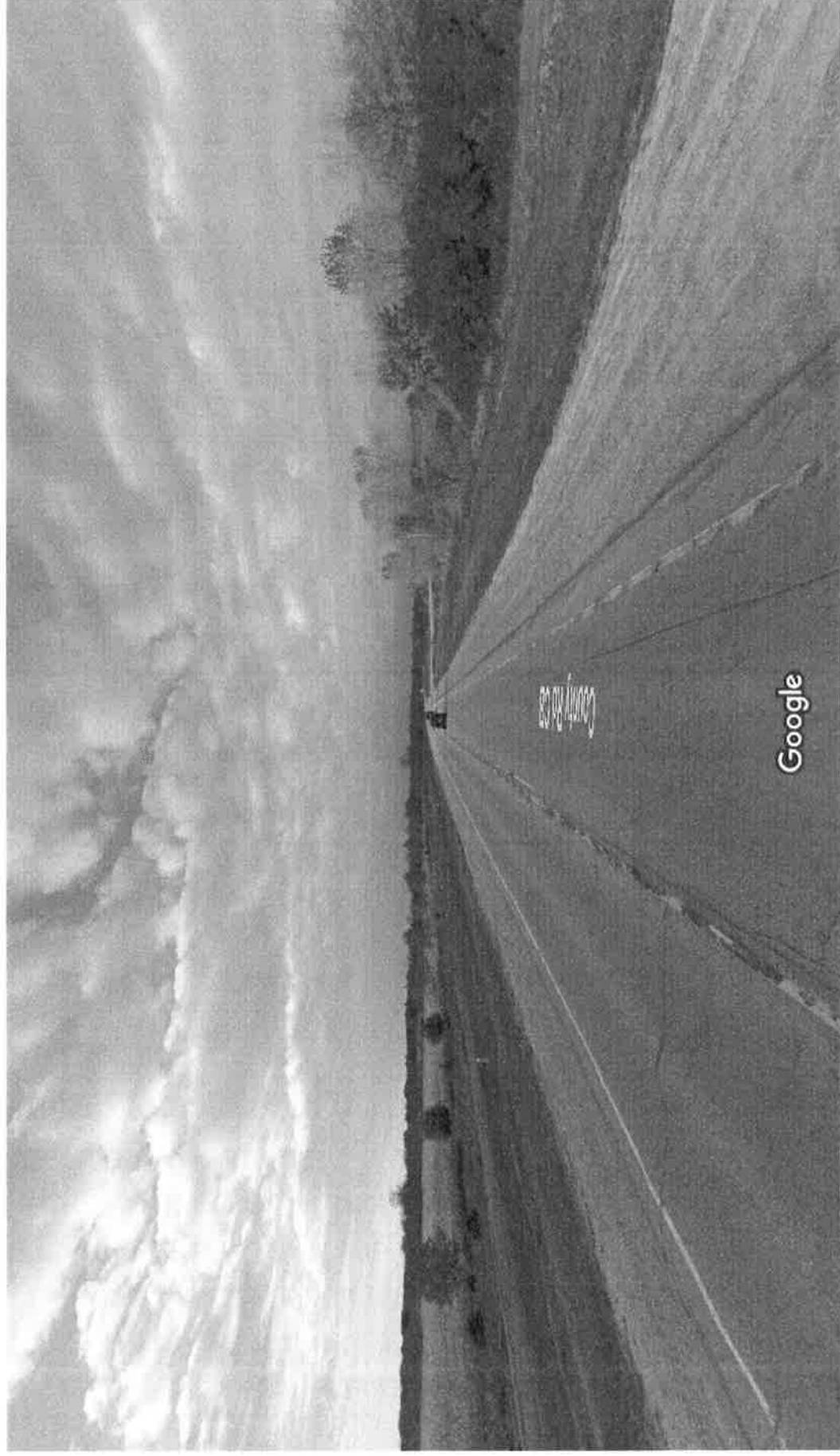
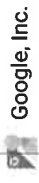


Image capture: Oct 2016 © 2018 Google

Neenah, Wisconsin



Google, Inc.

Street View - Oct 2016



WINNEBAGO COUNTY, WISCONSIN

CAPITAL PROJECT REQUEST

(Edit cells in rows 5-8 and add appropriate data. Do not overwrite the titles in these cells.)

Department: Highway

Project title: Widen CTH "CB" Bridge / Drainage Improvements

Department head: Raymond Palonen

Contact: Raymond Palonen

Project Description: (Attach additional sheets as needed and label as Attachment 1):

This bridge located between Shady Ln. and CTH "BB" must be widened to accommodate the expansion of CTH "CB" programmed for 2020.

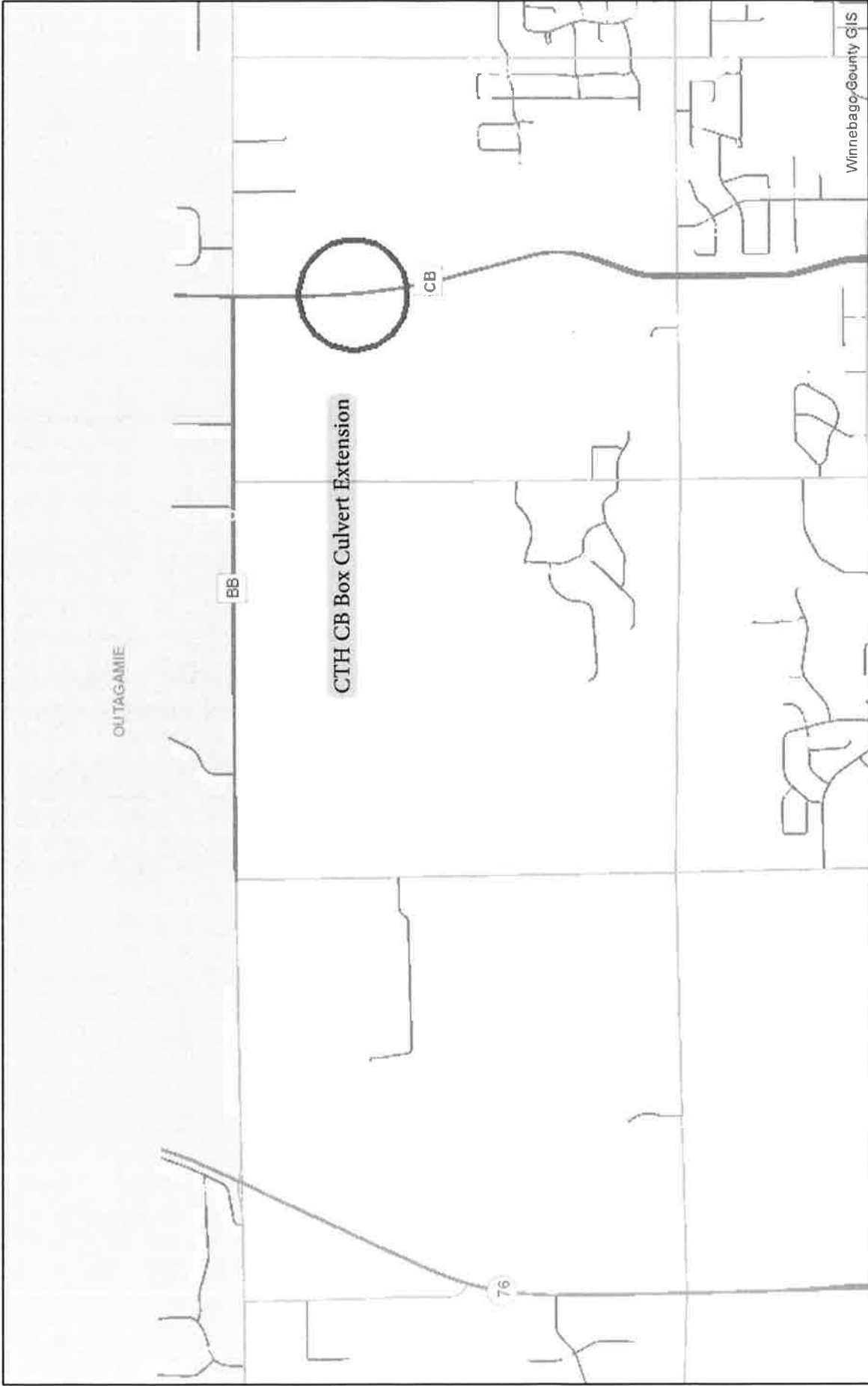
Relationship to other projects and plans: (Attach additional sheets as needed and label as Attachment 2):

This project is related to the future widening of CTH "CB" between Shady Ln. and CTH "CB".

Justification and alternatives considered: (Attach additional sheets as needed and lable as Attachment 3):

The bridge is too narrow to accommodate a 4 lane facility and must be widened. Additional right of way was purchased in the past to accommodate the widening. No other viable alternatives are available, the bridge must be widened to accommodate the expansion of CTH "CB".

ArcGIS Web Map



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Google Maps

County Rd CB

CTH "CB" Bridge / Drainage Improvements

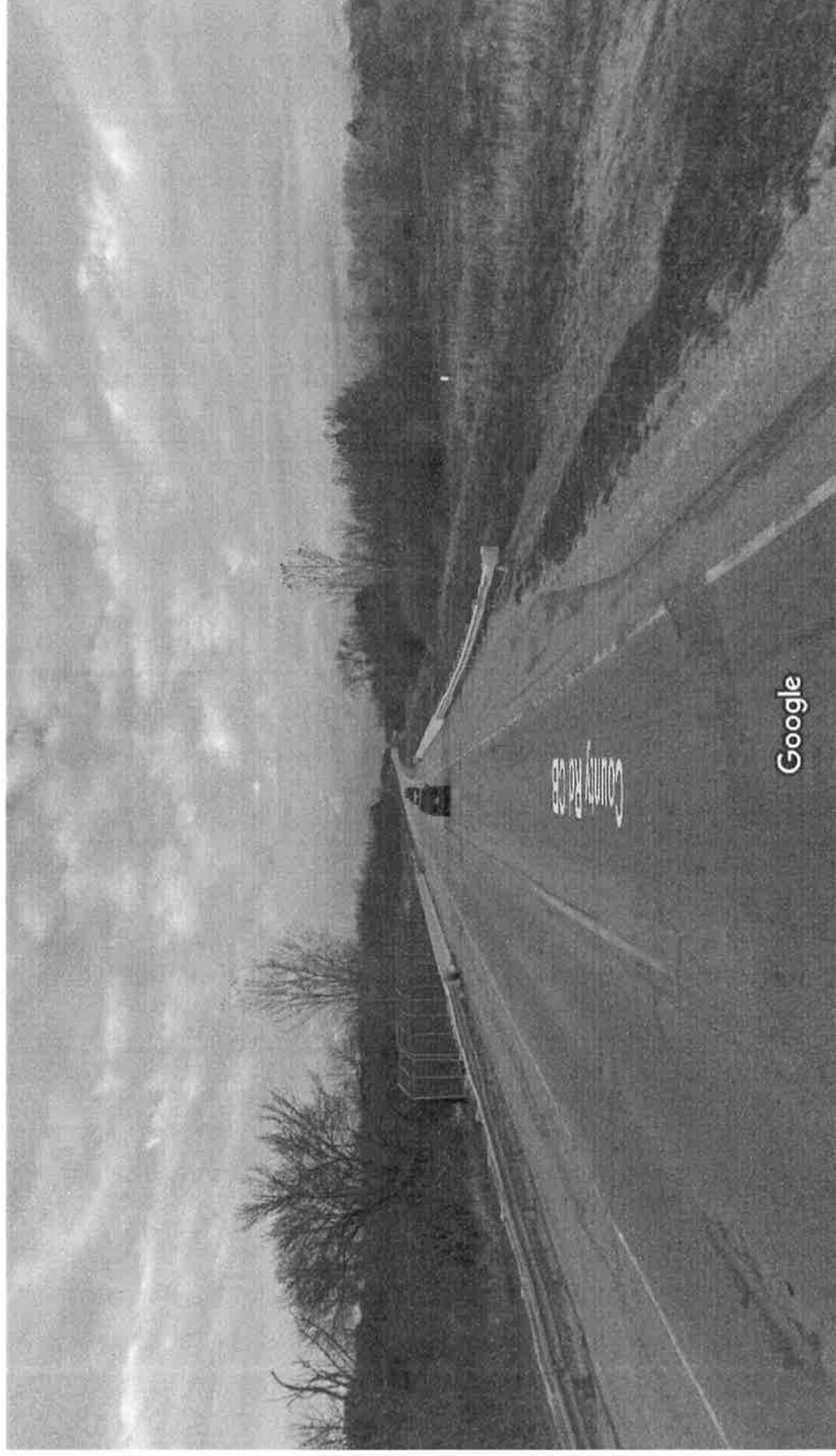
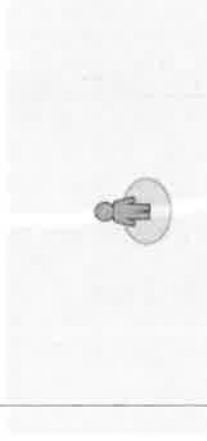


Image capture: Oct 2016 © 2018 Google

Neenah, Wisconsin



Street View - Oct 2016



WINNEBAGO COUNTY, WISCONSIN

CAPITAL PROJECT REQUEST

(Edit cells in rows 5-8 and add appropriate data. Do not overwrite the titles in these cells.)

Department: Highway

Project title: CTH "K" (STH "116" - STH "21")

Department head: Raymond Palonen

Contact: Raymond Palonen

Project Description: (Attach additional sheets as needed and label as Attachment 1):

This 6.5 mile segment includes pulverizing the existing asphalt pavement, installing a new asphalt surface, and minor drainage improvements.

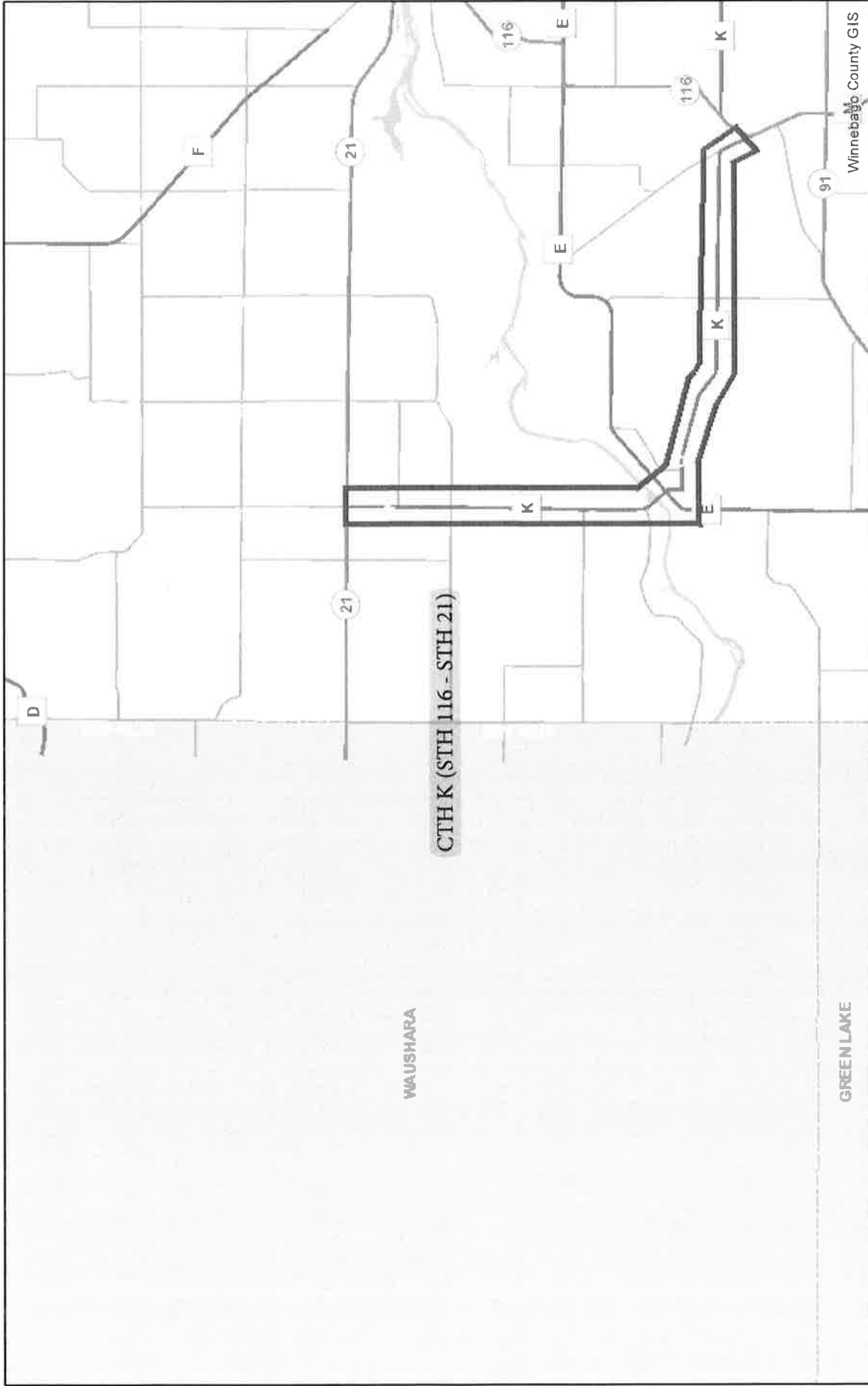
Relationship to other projects and plans: (Attach additional sheets as needed and label as Attachment 2):

This project is part of the long term plans to maintain and replace roads and bridges that are part of the county roadway system. The objective is to keep the annual spending relatively stable while maintaining good driving conditions on all county roads over time.

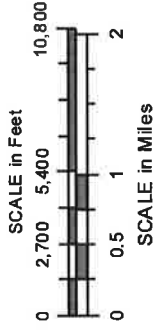
Justification and alternatives considered: (Attach additional sheets as needed and label as Attachment 3):

The existing asphalt surface will continue to degrade where routine maintenance will not be adequate to maintain the surface, replacing the asphalt pavement will provide a useful life for 25 - 35 years. Overlaying the existing asphalt was considered however given the projected pavement condition, an overlay is not appropriate alternative.

ArcGIS Web Map



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Google Maps

2898 20th Street Rd

CTH "K" (STH "116" - STH "21")

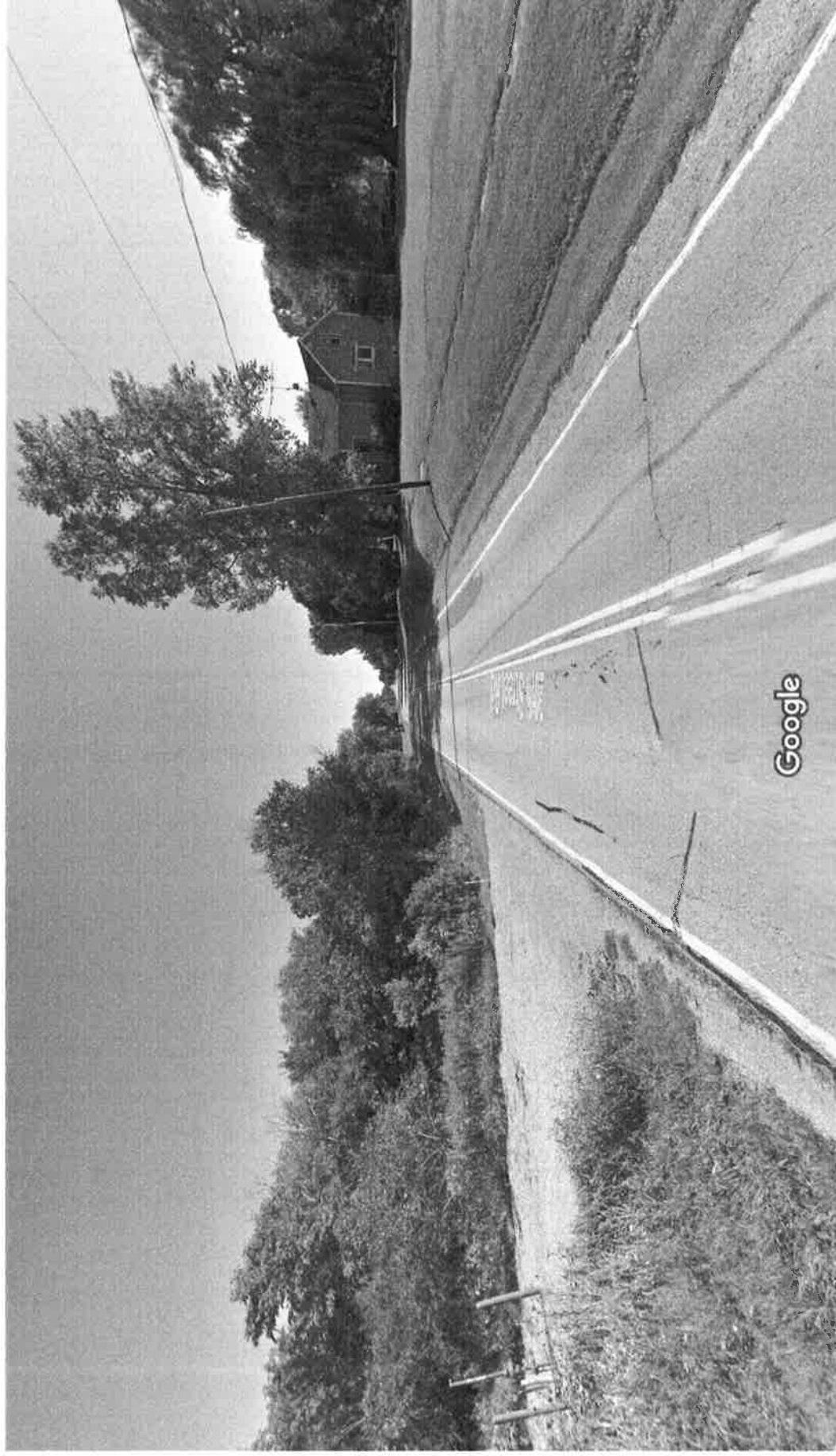
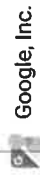


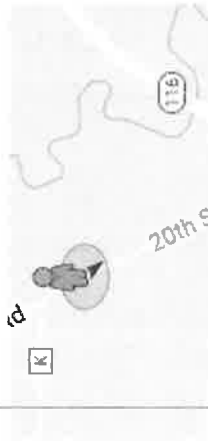
Image capture: Sep 2015 © 2018 Google

Omro, Wisconsin



Google, Inc.

Street View - Sep 2015



WINNEBAGO COUNTY, WISCONSIN

CAPITAL PROJECT REQUEST

(Edit cells in rows 5-8 and add appropriate data. Do not override the titles in these cells.)

Department: Highway

Project title: CTH "N" Bridge Replacement

Department head: Raymond Palonen

Contact: Raymond Palonen

Project Description: (Attach additional sheets as needed and label as Attachment 1):

The existing structure consists of 3 culvert pipes installed side by side that have deteriorated. The culverts do not provide adequate flow causing the stream to back up and overtop the roadway in some instances during heavy rain events and spring runoff. The new structure will consist of an aluminum box culvert which is designed to accommodate the flow of water.

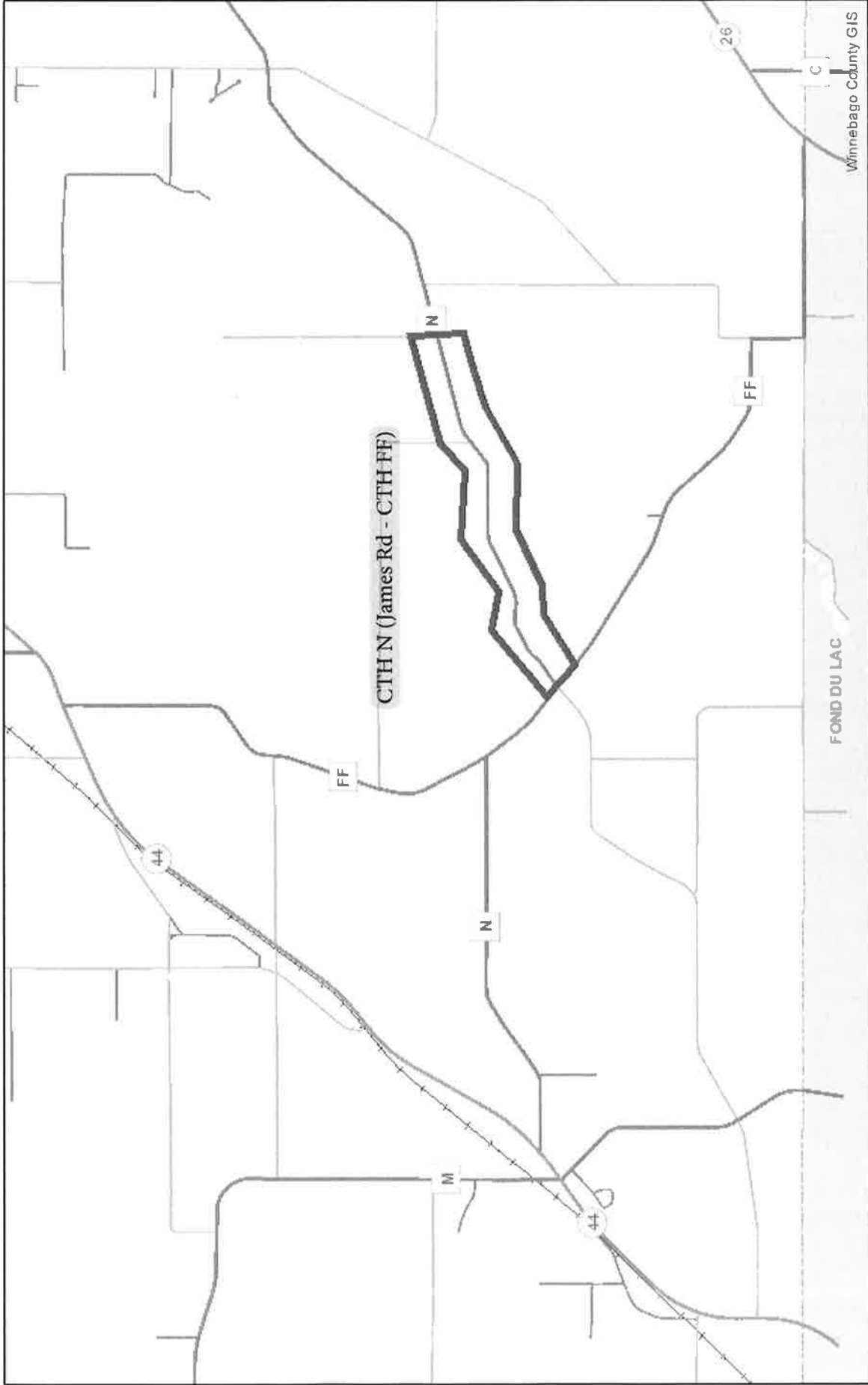
Relationship to other projects and plans: (Attach additional sheets as needed and label as Attachment 2):

This project will be completed with the final paving phase of CTH "N" between STH "26" and CTH "FF".

Justification and alternatives considered: (Attach additional sheets as needed and label as Attachment 3):

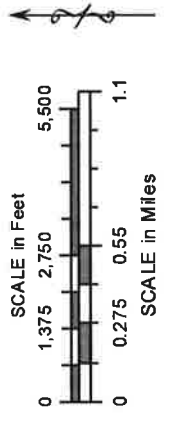
No other cost effective alternatives are viable. Several options were evaluated but all had costs that are excessive and would not provide any additional benefit in this particular location. The project is not eligible for state or federal funding.

ArcGIS Web Map



October 11, 2017

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Google Maps CTH "N" Bridge Replacement



Map data ©2018 Google 20 ft

WINNEBAGO COUNTY, WISCONSIN

CAPITAL PROJECT REQUEST

(Edit cells in rows 5-8 and add appropriate data. Do not overwrite the titles in these cells.)

Department: Highway

Project title: CTH "N" (James Rd. - CTH "FF")

Department head: Raymond Palonen

Contact: Raymond Palonen

Project Description: (Attach additional sheets as needed and label as Attachment 1):

This 2.1 mile segment includes pulverizing the existing asphalt pavement, installing a new asphalt surface, and minor drainage improvements.

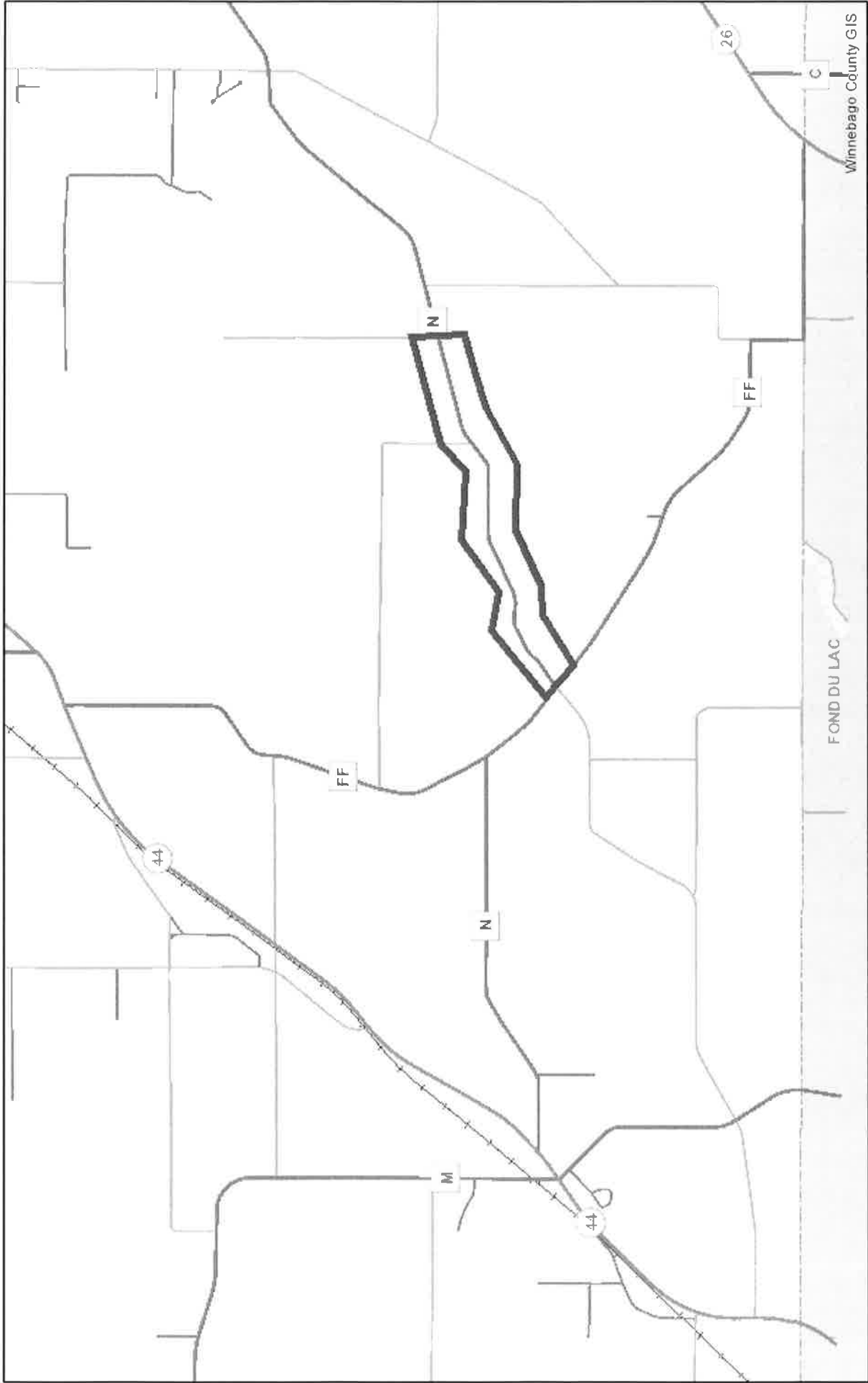
Relationship to other projects and plans: (Attach additional sheets as needed and label as Attachment 2):

Pavement improvements on roadways that cannot be economically maintained are essential to provide pavement conditions that are safe and promote commerce within the county. This segment is a continuation of a project from 2017 which will complete the pavement upgrades to CTH "FF"

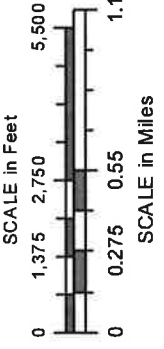
Justification and alternatives considered: (Attach additional sheets as needed and label as Attachment 3):

The existing pavement is in poor condition and is beyond the point at which preventative maintenance would be an alternative.

ArcGIS Web Map



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October 11, 2017



Google Maps CTH "N" (James Road - CTH "FF")



Imagery ©2018 DigitalGlobe, Map data ©2018 Google 50 ft

WINNEBAGO COUNTY, WISCONSIN

CAPITAL PROJECT REQUEST

(Edit cells in rows 5-8 and add appropriate data. Do not override the titles in these cells.)

Department: Highway

Project title: CTH "O" (I41 - CTH "II")

Department head: Raymond Palonen

Contact: Raymond Palonen

Project Description: (Attach additional sheets as needed and label as Attachment 1):

This 1.3 mile segment of CTH "O" will involve designing the existing roadway from a 2 lane rural cross section to a 2 lane urban cross section with turn lanes in order to better accommodate increased traffic and improve drainage. The project will be designed and constructed to current design standards and will allow for additional growth into the future.

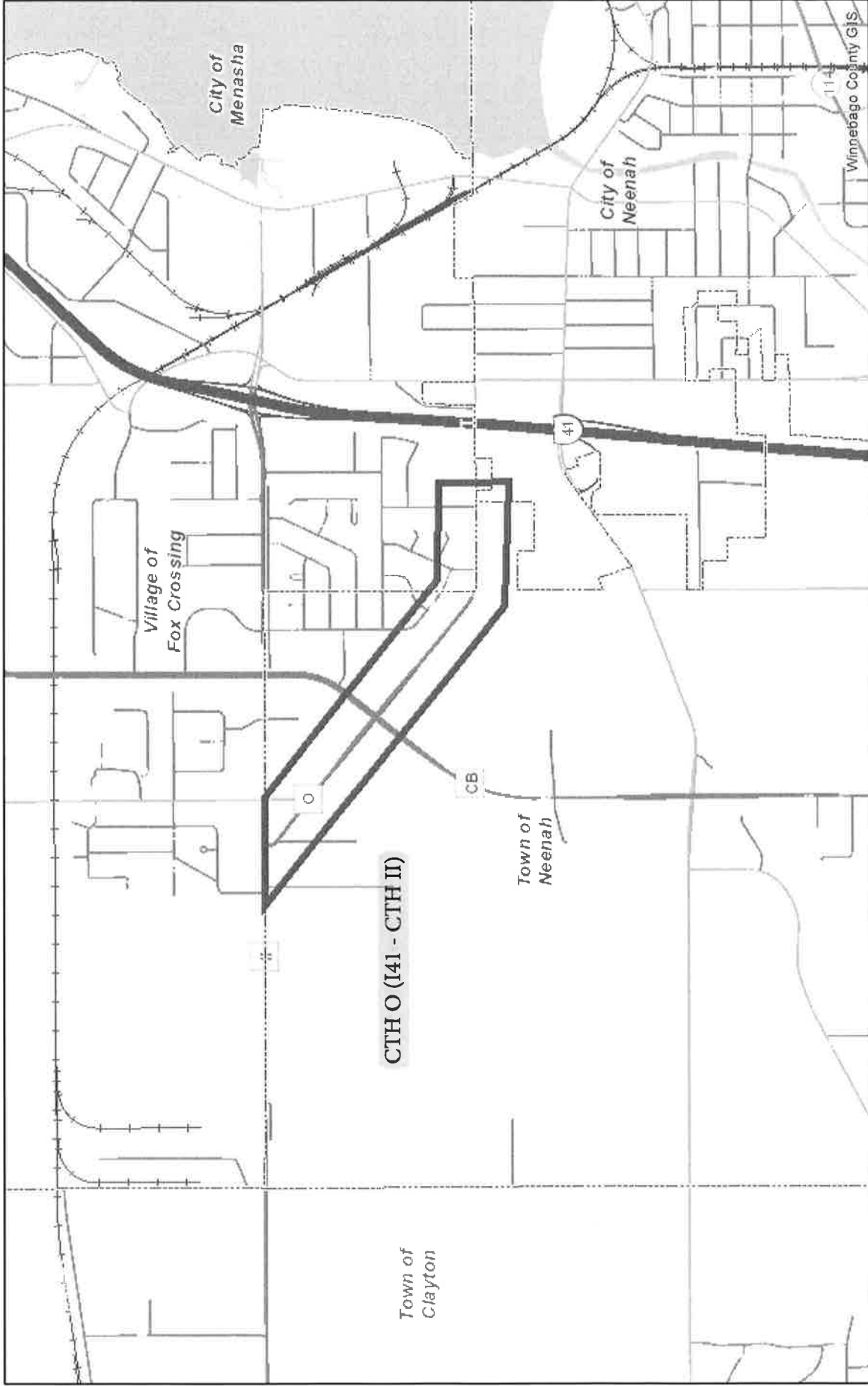
Relationship to other projects and plans: (Attach additional sheets as needed and label as Attachment 2):

This project will be coordinate with a stromwater detention pond project to the south that will treat storm water for the township, village, and the county to comply with MS4 requirements. The Town of Neenah is interested in taking jurisdiction of the portion of roadway within their municipal boundary.

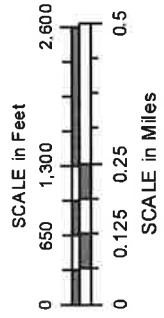
Justification and alternatives considered: (Attach additional sheets as needed and lable as Attachment 3):

CTH "O" is currently a 2 lane rural cross section with gravel shoulders and ditches within an urban area, the pavement is in poor condition and drainage is poor. The roadway needs to be reconstructed to accommodate the traffic using the roadway and to alleviate the drainage issues that currently exist. The Town of Neenah is planning to construct a storm water detention pond on the southern edge of the project which presents the prime opportunity for the county to upgrade the roadway, install storm sewer, and treat the storm water while complying with MS4 requirements. The Town of Neenah is interested in taking jurisdiction of the portion within their municipal boundary.

ArcGIS Web Map



October 11, 2017



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Google Maps

1481 County Hwy O

CTH "O" (1 "41" - CTH "I")

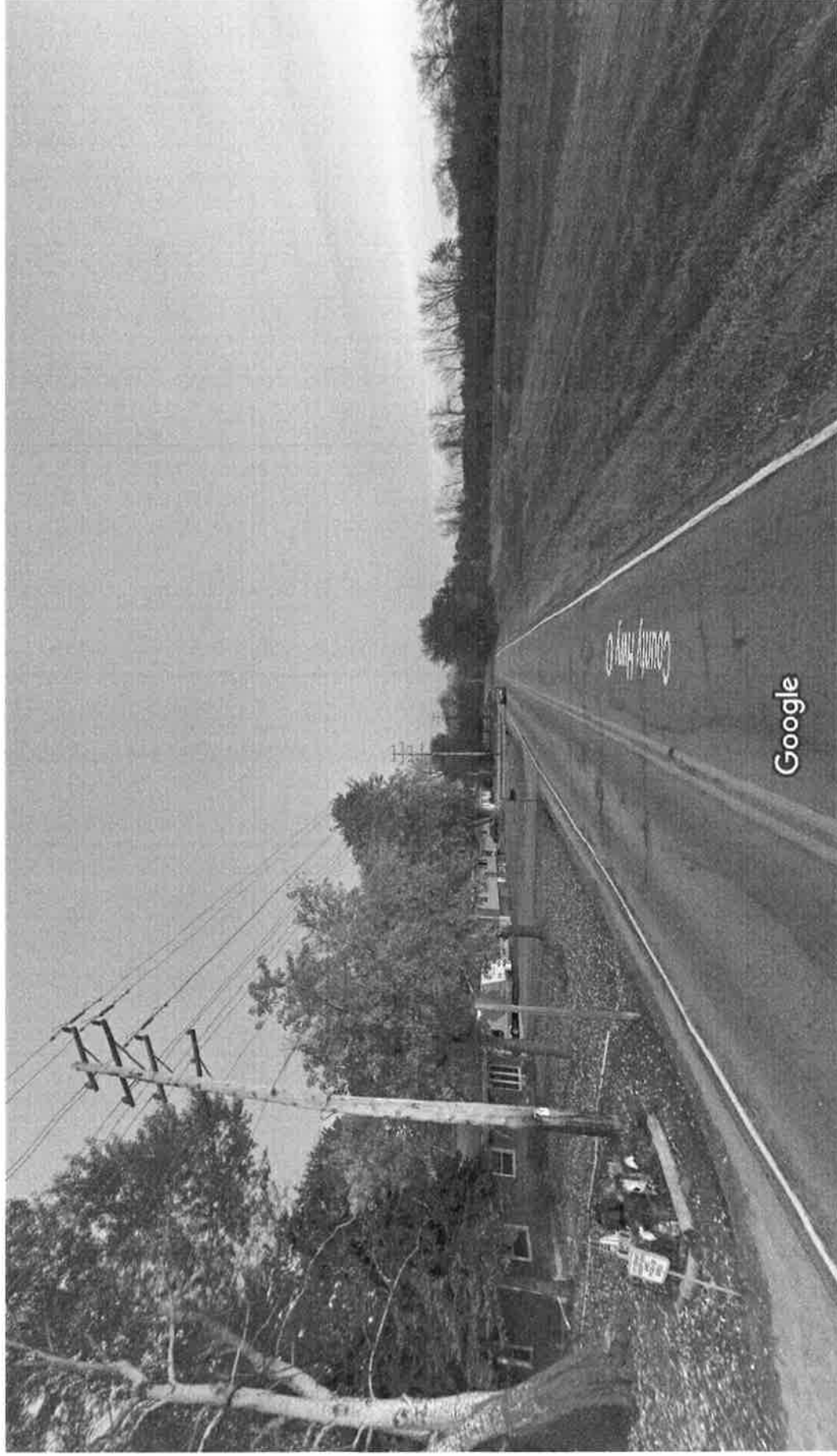


Image capture: Oct 2016 © 2018 Google

Neenah, Wisconsin



Street View - Oct 2016



WINNEBAGO COUNTY, WISCONSIN

CAPITAL PROJECT REQUEST

(Edit cells in rows 5-8 and add appropriate data. Do not overwrite the titles in these cells.)

Department: Highway

Project title: CTH "R" (South Co. Line - STH "45")

Department head: Raymond Palonen

Contact: Raymond Palonen

Project Description: (Attach additional sheets as needed and label as Attachment 1):

This 4.3 mile segment includes pulverizing the existing asphalt pavement, installing a new asphalt surface, improving the Swiss Road intersection, improving beam guard, and minor drainage improvements.

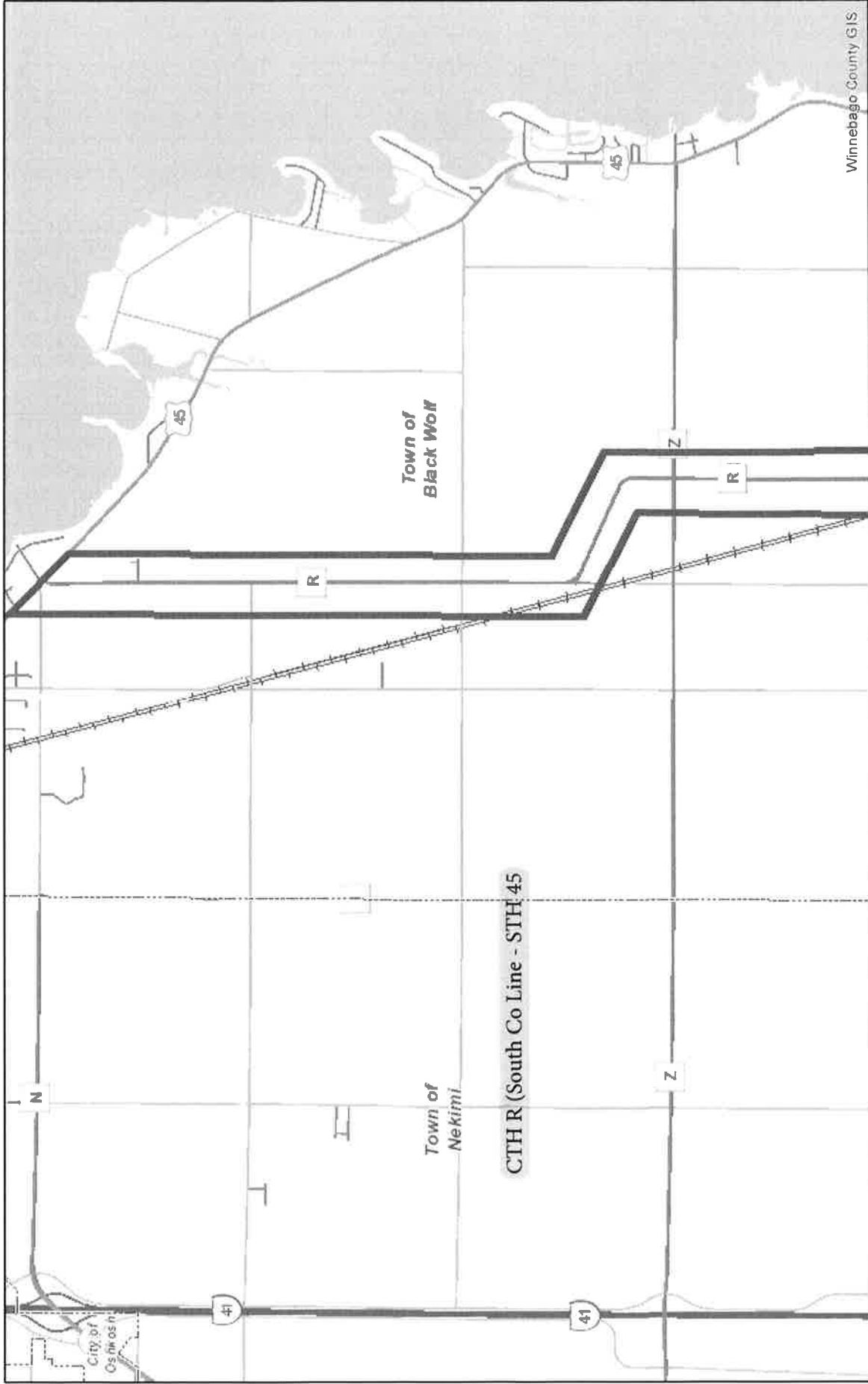
Relationship to other projects and plans: (Attach additional sheets as needed and label as Attachment 2):

This project is part of the long term plans to maintain and replace roads and bridges that are part of the county roadway system. The objective is to keep the annual spending relatively stable while maintaining good driving conditions on all county roads over time.

Justification and alternatives considered: (Attach additional sheets as needed and label as Attachment 3):

The existing asphalt surface will continue to degrade where routine maintenance will not be adequate to maintain the surface, installing a new asphalt pavement will provide a useful life for 25 - 35 years. Overlaying the existing asphalt was considered however given the projected pavement condition, an overlay is not an appropriate alternative.

ArcGIS Web Map



Winnebago County GIS



October 11, 2017

WI, N.G.S. Project Disclaimer
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Google Maps

6801 Co Rd R
CTH "R" (South Co. Line - STH "45")

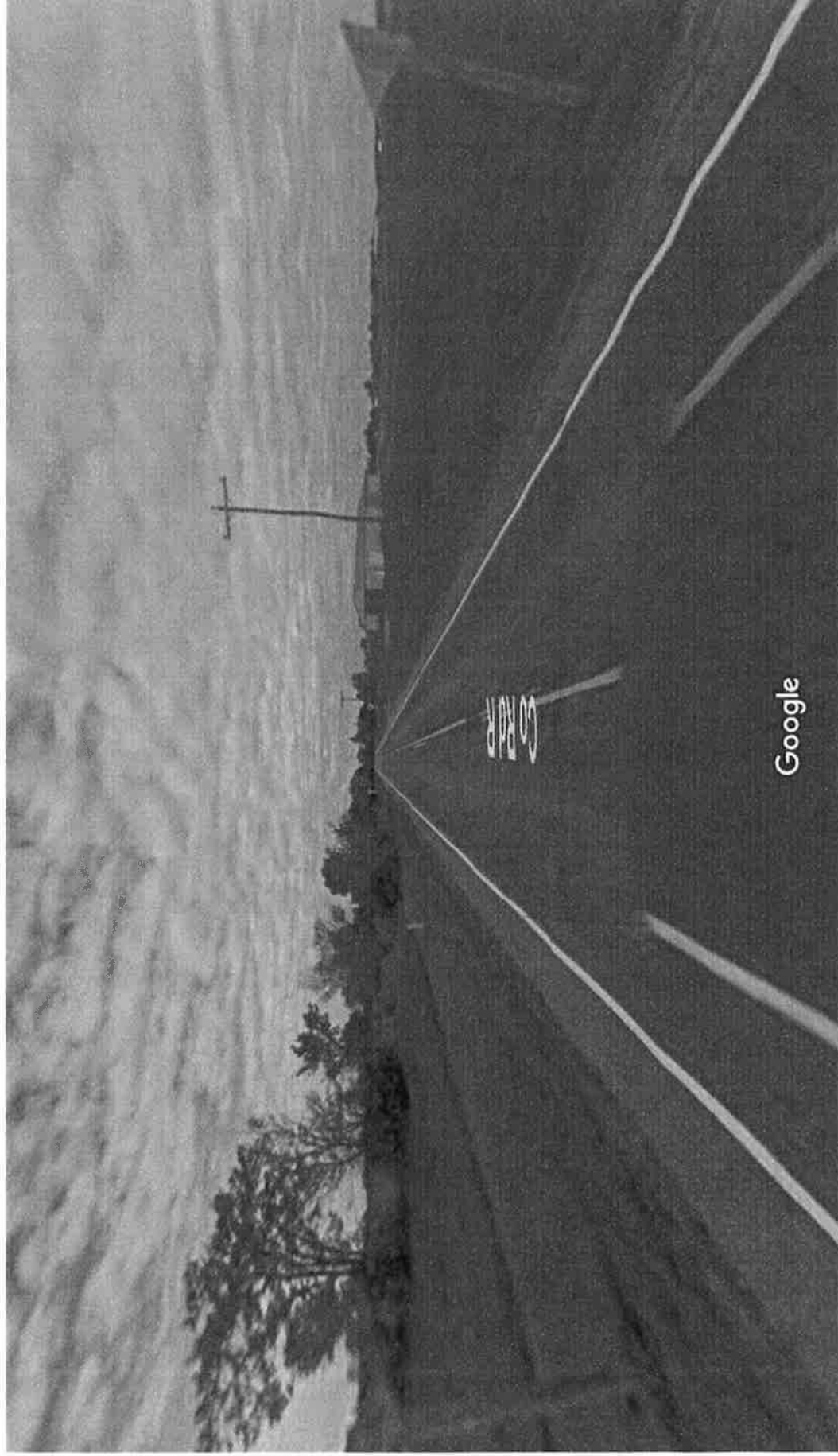


Image capture: Oct 2008 © 2018 Google

Oshkosh, Wisconsin



Google, Inc.

Street View - Oct 2008



21. Highway Department Material Storage Bins

A, PROPOSED 2018 BONDING - \$ 100,000

B. PROJECT COSTS AND SOURCES OF FUNDS:

PROJECT COSTS:	2018	2019	2020	2021	2022	Total
Planning & design						\$ -
Land purchase						-
Construction	100,000					100,000
Equipment						-
Other						-
Total costs	100,000	-	-	-	-	100,000
PROJECT FUNDS:						
G.O.Bonds or notes	100,000	-	-	-	-	100,000
Outside funding						-
Tax levy						-
Other						-
Total funds	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000

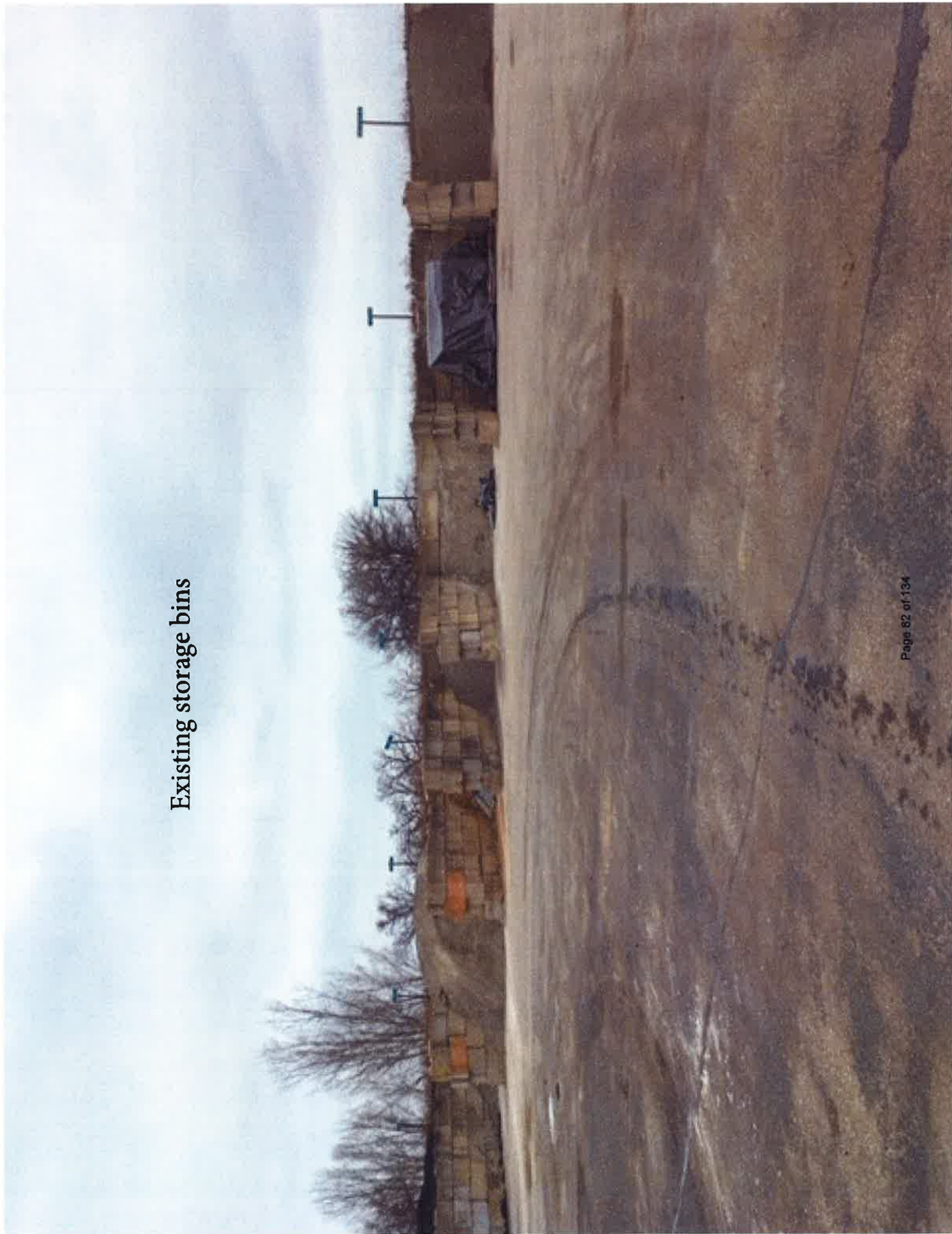
C. DESCRIPTION AND JUSTIFICATION:

Project Description: Construct covered material storage bins to be compliant with the counties MS4 permit to reduce suspended solids in storm water leaving the Highway Facility.

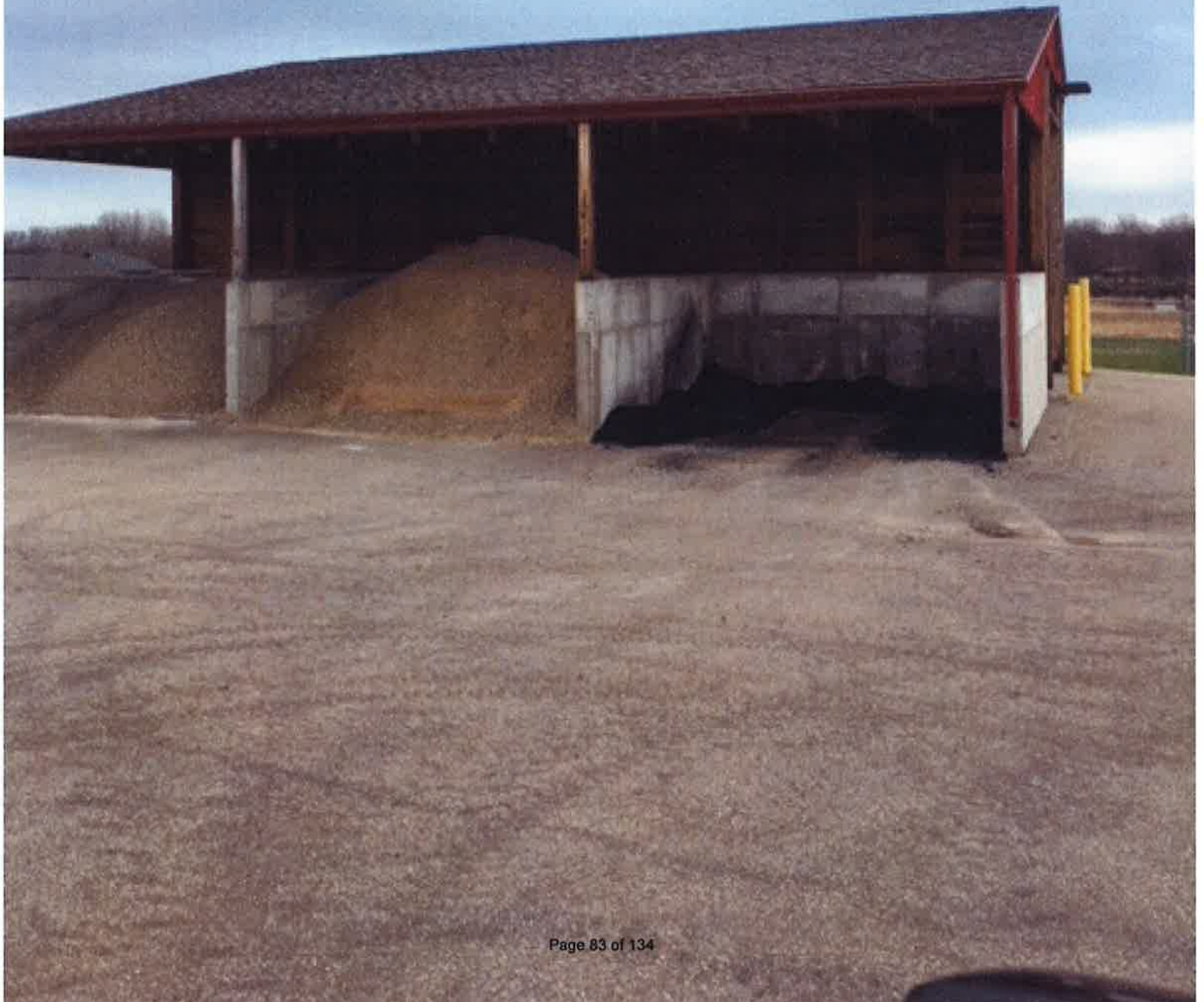
Relationship to other projects and plans: This project is listed in the remedial action plan provided to the WisDNR to reduce suspended solids and to be in compliance with the MS4 permit and county ordinances.

Justification and alternatives considered: The existing material storage bins are currently uncovered and exposed to the weather causing storm water to leave the site with suspended solids. In accordance with the MS4 permit remedial action plan the runoff from the storage bins must be reduced and treated to address suspended solids.

Existing storage bins



New Storage Bins



22. Human Services Parking Lot Resurfacing

A. PROPOSED 2018 BONDING - \$ 150,000

B. PROJECT COSTS AND SOURCES OF FUNDS:

PROJECT COSTS:	2018	2019	2020	2021	2022	Total
Planning & design						\$ -
Land purchase						-
Construction	150,000					150,000
Equipment						-
Other						-
Total costs	150,000	-	-	-	-	150,000
PROJECT FUNDS:						
G.O.Bonds or notes	150,000	-	-	-	-	150,000
Outside funding						-
Tax levy						-
Other						-
Total funds	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000

C. DESCRIPTION AND JUSTIFICATION:

Project Description: This project involves milling the existing asphalt surface and installing an asphalt overlay, replacing damaged curb and gutter, and repairing storm sewer inlets.

Relationship to other projects and plans: This project is not related to any other project.

Justification and alternatives considered: Regular maintenance is essential to maintaining effective pavements county wide. The existing pavement has failed and can no longer be adequately or economically maintained. Replacing the asphalt surface is the only viable option available.





WINNEBAGO COUNTY, WISCONSIN

CAPITAL PROJECT REQUEST

(Edit cells in rows 5-8 and add appropriate data. Do not overwrite the titles in these cells.)

Department: Highway

Project title: West Side Arterial Corridor Study

Department head: Raymond Palonen

Contact: Raymond Palonen

Project Description: (Attach additional sheets as needed and label as Attachment 1):

This project involves studying and developing several alternative routes for the proposed West Side Arterial from STH "21" to STH "44". Public informational meetings will be held to present the alternatives with a preferred route ultimately being selected.

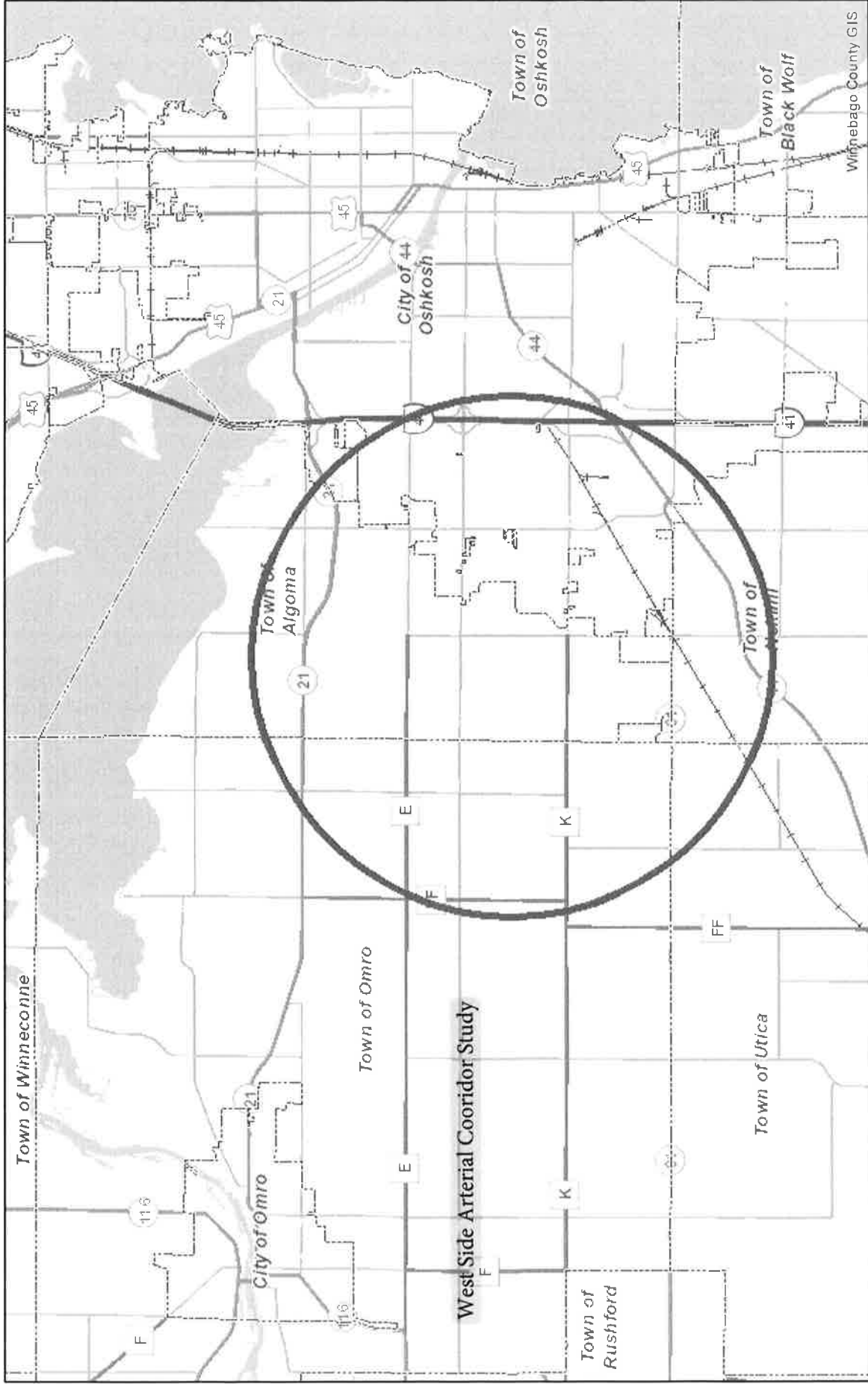
Relationship to other projects and plans: (Attach additional sheets as needed and label as Attachment 2):

This project is a continuation of an earlier study conducted several year ago.

Justification and alternatives considered: (Attach additional sheets as needed and label as Attachment 3):

As development moves westward from the City of Oshkosh the need to plan for a west side arterial is important to accommodate growth, and to provide for an effective transportation system. A study was conducted several years ago without consensus on a preferred alternative, since that time both townships and the city are in agreement that a corridor should be identified in order to officially map it to preserve future roadway right of way.

ArcGIS Web Map



October 11, 2017

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