

**BUDGET TRANSFER**

Month/Year

Miscellaneous & Unclassified and  
Human Services

**2022**

DEPARTMENT NAME

<p><i>[Signature]</i> Department Requesting - Signature</p> <p><i>[Signature]</i> Committee of Jurisdiction - Signature</p> <p>Committee Vote: <u>7-0</u></p> <p><i>[Signature]</i> Reviewed by Finance Dept.:</p> <p>Approved - Facilities &amp; Prop Mgmt Committee</p> <p>Committee Vote: _____</p>	<p>Date</p> <p><u>3-22-22</u></p>	<p><i>[Signature]</i> Approval - County Executive</p> <p>Approval - Personnel &amp; Finance</p> <p>Committee Vote: _____</p> <p><u>3-22-22</u></p> <p>Approved - Information Systems Committee</p> <p>Committee Vote: _____</p>	<p>Date</p> <p><u>3-22-22</u></p>
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**ACCOUNT NUMBER**

Org	Object	Project	Budget Transfer Description	I=Incr D=Decr	Amount
24160500	42002	2292	Homeless Initiative Grant	I=Incr	312,440.00
24160500	51100	2292	Regular Pay	I=Incr	169,304.00
24160500	51200	2292	FICA	I=Incr	13,107.00
24160500	51201	2292	Health Ins	I=Incr	43,197.00
24160500	51202	2292	Dental Ins	I=Incr	2,536.00
24160500	51203	2292	Workers Comp	I=Incr	2,037.00
24160500	51206	2292	WRS	I=Incr	11,136.00
24160500	51207	2292	Other Fringes	I=Incr	959.00
24160500	53000	2292	Office Supplies	I=Incr	29,832.00
24160500	53500	2292	Advertising	I=Incr	29,832.00
24160500	53508	2292	Emergency Rent Assistance	I=Incr	10,500.00
1039	42002		Homeless Initiative Grant	I=Incr	9,210,612.00
1039	51100		Regular Pay	I=Incr	44,869.00
1039	51200		FICA	I=Incr	3,432.00
1039	51201		Health Ins	I=Incr	11,457.00
1039	51202		Dental Ins	I=Incr	544.00
1039	51203		Workers Comp	I=Incr	619.00
1039	51206		WRS	I=Incr	2,916.00
1039	51207		Other Fringes	I=Incr	251.00
1039	53565		Operating Grants	I=Incr	400,000.00
1039	58000		Land	I=Incr	1,683,500.00
1039	58006		General Construction	I=Incr	7,063,024.00
					9,523,052.00

**Description (Must be completed - Attach extra pages if needed):**

This is to accept a Homeless Initiative Grant under the Neighborhood Investment Fund Grant Program. This grant encompasses several projects which will address a spectrum of needs relating to homelessness. Partners include Day by Day Warming Shelter, Oshkosh Kids Foundation, Solutions Recovery, Covey, and Habitat for Humanity. A Homelessness Eviction and Loss Prevention (HELP) Resource Center will be operated directly by the County. This transfer appropriates \$9,523,052 of the total grant award of \$10,351,686; the remaining \$828,634 of the grant award represents County labor costs which will be budgeted in 2023 and 2024.

ENTRY NUMBER \_\_\_\_\_