

BUDGET TRANSFER

Public Health

08/2022

DEPARTMENT NAME

Date _____	Date _____
Department Requesting - Signature _____	Approval - County Executive _____
Committee of Jurisdiction - Signature _____	Approval - Personnel & Finance _____
Committee Vote: _____	Committee Vote: _____
Reviewed by Finance Dept.: _____	Approved - Information Systems Committee _____
_____	Committee Vote: _____
Approved - Facilities & Prop Mgmt Committee _____	
Committee Vote: _____	Total amount of budget transfer..... \$ 10,575

ACCOUNT NUMBER

Org	Object	Project	Phase	Task	Object or Phase / Task Title	I=Incr	Amount (Whole dollars only)
						D=Decr	
105360	42007				WI Health Services	I	10,575
105360	51100				Regular Pay	I	1,575
105360	53533				Other Operating Supplies	I	3,000
105360	55030				Other Contracted Services	I	6,000

Description (Must be completed - Attach extra pages if needed):

The Qualitative Data Grant is a grant opportunity from WI DHS. The funds (regular pay, operative supplies, and contracted services) are to pay a consultant and student intern to develop, conduct, and analyze surveys and focus groups learn about transportation access experiences from students and parents over an eight month timeframe. Please see attached agenda item report and application for additional information. The total of the grant is \$25,825 to be available for expenses into 2023, with estimate of \$10,575 to be used in 2022.

ENTRY NUMBER _____