

333-022024

RESOLUTION: Approving \$350,000 from the Spirit Fund's Government Identified Community Projects Category for Child Care Resource and Referral To Support Child Care Providers with Training and Mentoring and In Turn Provide Increased Available Child Care Openings in Winnebago County

TO THE WINNEBAGO COUNTY BOARD OF SUPERVISORS:

WHEREAS, Child Care Resource and Referral is a community-based non-profit agency offering services to parents, child care providers, employers, and the community that improve the quality and accessibility of early childhood education and care; and

WHEREAS, Child Care Resource and Referral supports child care providers with training and mentoring and enhances services provided by Public Health and Human Services.

NOW, THEREFORE, BE IT RESOLVED by the Winnebago County Board of Supervisors that \$350,000 from the Spirit Fund's Government Identified Community Project category be approved for Child Care Resource and Referral to support child care providers with training and mentoring to increase available childcare openings in Winnebago County.

BE IT FURTHER RESOLVED by the Winnebago County Board of Supervisors that upon completion of the project, Child Care Resource and Referral will submit supporting documentation to the Winnebago County Finance Director outlining the expenditures. The documentation will be submitted within 6 months of the completion of the project but not to exceed 5 years from date of disbursement.

BE IT FURTHER RESOLVED by the Winnebago County Board of Supervisors that Child Care Resource and Referral shall be responsible for reimbursement to Winnebago County for any disbursed funds which are determined by Winnebago County to have been misused or misappropriated. Any reimbursement of funds which is required by Winnebago County shall be due within 45 days after giving written notice to recipient of such misuse or misappropriation.

Fiscal Note: This resolution will not amend the County Budget. \$350,000 will be authorized for use from the Spirit Fund.

Respectfully submitted by:

ARPA STRATEGY AND OUTCOMES COMMISSION

Commission Vote: **8-0**

Vote Required for Passage: **Two-Thirds of Membership**

Approved by the Winnebago County Executive this ____ day of _____, 2024.

Jonathan D. Doemel
Winnebago County Executive

Agenda Item Report



Winnebago County
The Wave of the Future

DATE: February 27, 2024
FROM: County Executive
RE: Resolution 333-022024: Approving \$350,000 from the Spirit Fund's Government Identified Community Projects Category for Child Care Resource and Referral To Support Child Care Providers with Training and Mentoring and In Turn Provide Increased Available Child Care Openings in Winnebago County

General Description:

Child Care Resource and Referral supports child care providers with training and mentoring to provide more child care slots in Winnebago County. This would be exceptionally helpful in the areas considered a child care desert.

Action Requested:

Recommend Passage

Procedural Steps:

Committee of Jurisdiction: ARPA Commission Meeting Date: 1/31/2024

Action taken: Recommend Passage at \$350,000 Vote: 8-0

County Board: _____ Meeting Date: _____

Background

Child Care Resource and Referral receives \$37,200.00 total from all 5 Counties to provide certification services and receives limited funds as a base contract from DCF. CCR&R is a community-based non-profit agency offering services to parents, child care providers, employers, and the community that improve the quality and accessibility of early childhood education and care.

Policy Discussion

This request could be considered program/operational and not one-time capital funds.

The commission has recognized Government Identified Community Projects that support or enhance county services:

- 1) Child Care Resource and Referral supports child care providers with training and mentoring and enhance services provided by Public Health and Human Services, as well as county-wide economic development.
- 2) \$350,000 Spirit Fund Grant would provide Winnebago County residents with access to quality childcare providers with the resources they need to continue providing services or expand services.

Attachments:

1. CCR Application

Name of Organization leading the project/looking for funding: Child Care Resource and Referral

Assigned Application Number: 13

Organization: Child Care Resource and Referral

CEO/Executive Director/Organization Leader: Candy Hall

Name of person completing survey: Candy Hall

Email: candyh@ccrrfoxvalley.org

Phone: 9203768598

Type of organization requesting funding: Non-profit organization

Organization's mission statement (if applicable): CCR&R is a community-based non-profit agency offering services to parents, child care providers, employers, and the community that improve the quality and accessibility of early childhood education and care.

Does the organization conduct a third-party financial audit? Yes

Describe the general scope of the project for which funding would be requested: It supports child care providers with training and mentoring to assist with staff retention and recruiting family child care providers that could provide more child care slots in Winnebago County. This would be exceptionally helpful in the areas considered a child care desert.

Who will lead the project (Internal, City, Winnebago County, State of WI...)? Winnebago County Public Health

Where is the primary location of the project? Winnebago County

How many total individuals would this project serve each year? 92 child care providers

What areas (cities/regions/school districts) of Winnebago County will the project serve? all of Winnebago County

Please describe the lasting impact of this project on the community: The lasting impact would be to increase the number of quality child care slots in the County. This allows families to work and trust that their child is cared for safely. Families that have care for their children can provide for their family and contribute to the community, and children that are in safe care are better performers in school and as adults.

In what stage is the project? Ready to implement

What is the estimated completion date? Dec-26

Estimated cost of the entire project: \$915,000

Requested amount (range) from Winnebago County Spirit Fund: \$450,000

Other than Spirit funds, how will the project be funded: unrestricted funds and in kind

Name of Organization leading the project/looking for funding: Child Care Resource and Referral

Assigned Application Number: 13

Is completion of the project dependent on receiving the full amount requested? Yes

Has the organization received any type of government (local, state, or federal) funding in the past 2 years? if so, please list

Our agency receives \$37,200.00 total from all 5 Counties to provide certification services. We also receive limited funds as a base contract from DCF.

What portion of the project will be or is anticipated to be funded by local, state or federal government funding? A small percentage will be funded by certification contracts.

List any ARPA funding received from other cities, counties or municipalities: Calumet County
\$689,782.50

Waupaca County \$1,202,700.00

Who will be responsible for any ongoing maintenance of the project? Child Care Resource and Referral

Will this increase the organizations operating expenses, if so, please explain how that will be maintained? Child Care Resource and Referral will continue to support the programs that benefit from the ARPA dollars by maintaining our continuous search for grant funding and continuing the relationships built with the agency to support child care in Winnebago County.

Name of Organization leading the project/looking for funding: Child Care Resource and Referral

Assigned Application Number: 13

Project Information as Sorted by Citizen Panel as of 9/5/2023

R/Y/G and original Application number: 13

Request from: Child Care Resource and Referral

Type of project: Childcare

General Scope of Project: To support child care providers with training and mentoring to assist with staff retention and recruiting family child care providers (to aid in opening additional child care slots)

Project Lead: Winnebago County Public Health

Primary location: Winnebago County

of individuals served by project: 92 child care providers

Areas served: all of Winnebago County

Lasting impact: The lasting impact would be to increase the number of quality child care slots in the County. This allows families to work and trust that their child is cared for safely. Families that have care for their children can provide for their family and contribute to the community, and children that are in safe care are better performers in school and as adults.

Completion Date: Dec-26

Project Stage: Ready to implement

Project Cost: \$915,000

Requested Amount: 450,000

Other Funding: unrestricted funds and in kind

Is full Amt Required: Yes

Other Govt. Funding: Our agency receives \$37,200.00 total from all 5 Counties to provide certification services. We also receive limited funds as a base contract from DCF.

Portion funded by local, state or federal government funding:

A small percentage will be funded by certification contracts.

Other ARPA Funds: Calumet County \$689,782.50

Waupaca County \$1,202,700.00

Name of Organization leading the project/looking for funding: Child Care Resource and Referral

Assigned Application Number: 13

Ongoing Maint: Child Care Resource and Referral

Increase to Operational budget: Child Care Resource and Referral will continue to support the programs that benefit from the ARPA dollars by maintaining our continuous search for grant funding and continuing the relationships built with the agency to support child care in Winnebago Coun

Legacy: N/A

One-time funding: request for operations? ongoing expenses.

Geographic service area: Winn. Co.

Other funding: unrestricted funds and in kind

Notes: \$450,000: funding for training, suplimenting wages

GOVT: Debt Avoidance: N/A

Sustainability focused: N/A

ER Response: N/A

Water Quality: N/A

Quality of Life: N/A

Funding to assist private investor: N/A