

1 -032023

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3 **RESOLUTION: Approval of a Budget Transfer in the Amount of \$65,000 for Operational Expenses of the**
4 **Medical Examiner's Budget**

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6 **TO THE WINNEBAGO COUNTY BOARD OF SUPERVISORS:**

7 **WHEREAS**, Operational Expenses for Medical Examiner's office were over budget in 2022 by \$63,830; and

8 **WHEREAS**, the overages in the Operational Expenses are due to multiple factors including increased autopsy
9 and toxicology cases and lack of storage capacity leading to increased transportation costs and storage fees; and

10 **WHEREAS**, there has been an increase in overdose deaths in 2022 and the trend is continuing; and

11 **WHEREAS**, changes in operational procedures for pathology labs have increased costs. It is now routine for
12 pathology labs to receive decedents on the day of autopsy resulting in increased storage costs and transportation
13 costs; and

14 **WHEREAS**, operating expenses are an estimate and can fluctuate based on the amount and type of death
15 investigations the Medical Examiner's office handles.

16 **NOW, THEREFORE, BE IT RESOLVED** by the Winnebago County Board of Supervisors that it hereby
17 approves a budget transfer in the amount of \$65,000 for Operational Expenses of the Medical Examiner's Budget.

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19 *Fiscal Note: This project will receive a \$65,000 transfer from the unassigned general fund balance, and project*
20 *funding will reduce the unassigned general fund balance.*

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22 Respectfully submitted by:

23 **PERSONNEL & FINANCE COMMITTEE**

24 Committee Vote: 5-0

25 Respectfully submitted by:

26 **JUDICIARY & PUBLIC SAFETY COMMITTEE**

27 Committee Vote:

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29 Vote Required for Passage: **Two-Thirds of Membership**

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31 Approved by the Winnebago County Executive this ____ day of _____, 2023.

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Jonathan D. Doemel
Winnebago County Executive