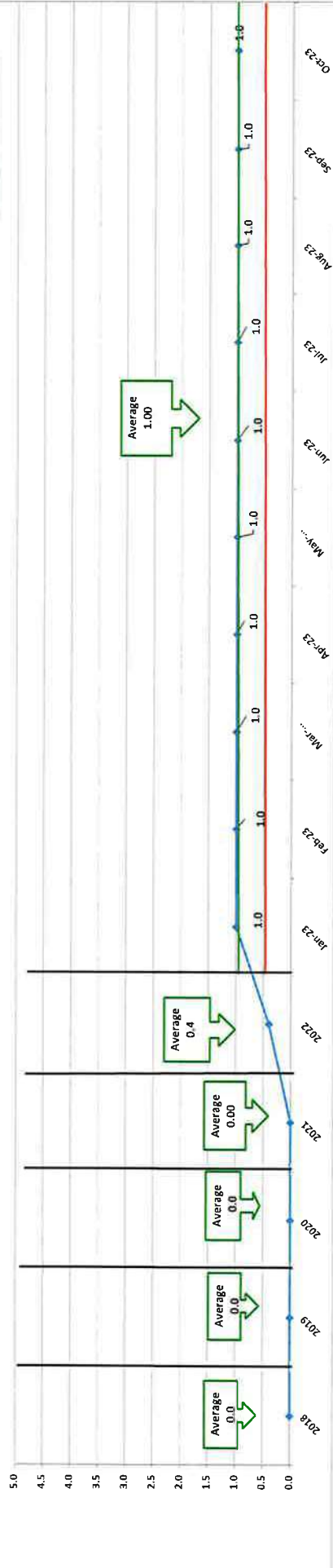


INPATIENT AND INSTITUTIONAL UTILIZATION

CW DIVISION - JUVENILE CORRECTIONS (without Corrective Sanctions)

ADP* (Average Daily Population)

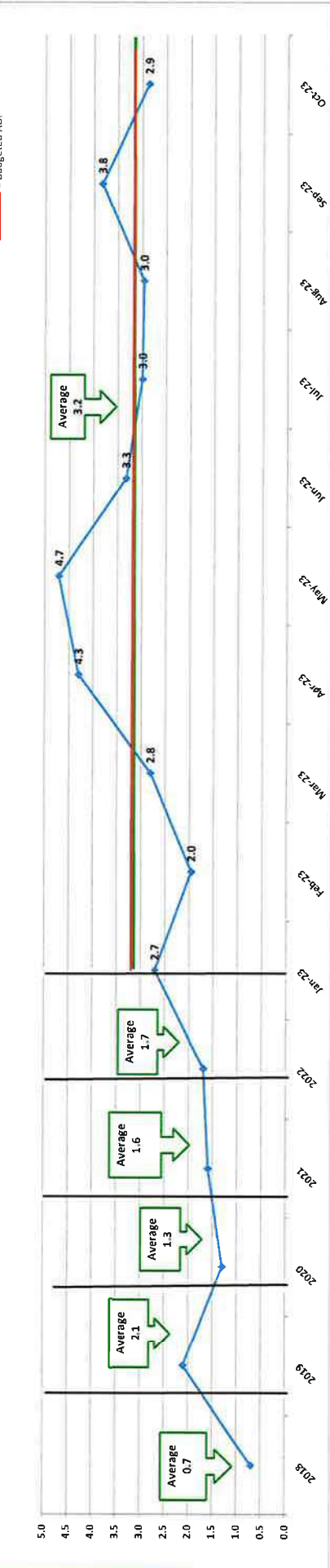
— = Actual ADP
— = Average ADP
— = Budgeted ADP



CW DIVISION - RESIDENTIAL CARE CENTERS

ADP* (Average Daily Population)

— = Actual ADP
— = Average ADP
— = Budgeted ADP

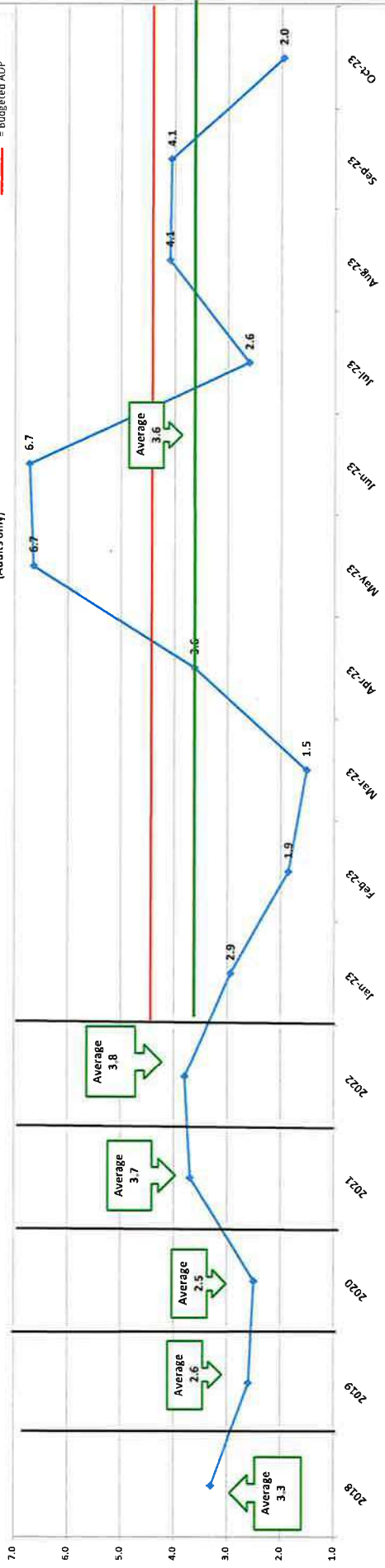


BH DIVISION - SPECIALTY HOSPITALS

ADP* (Average Daily Population)

(Adults only)

= Actual ADP
 = Average ADP
 = Budgeted ADP

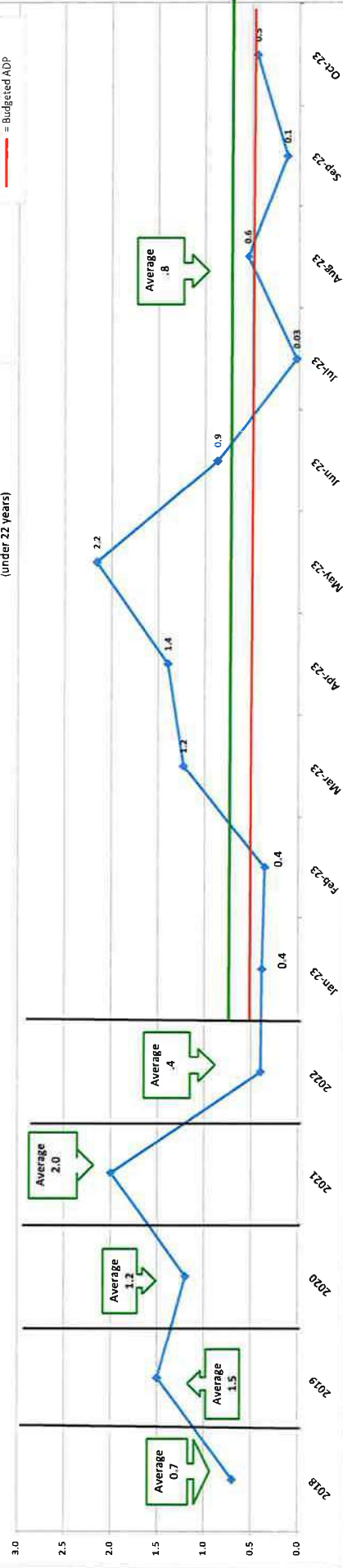


BH DIVISION - SPECIALTY HOSPITALS

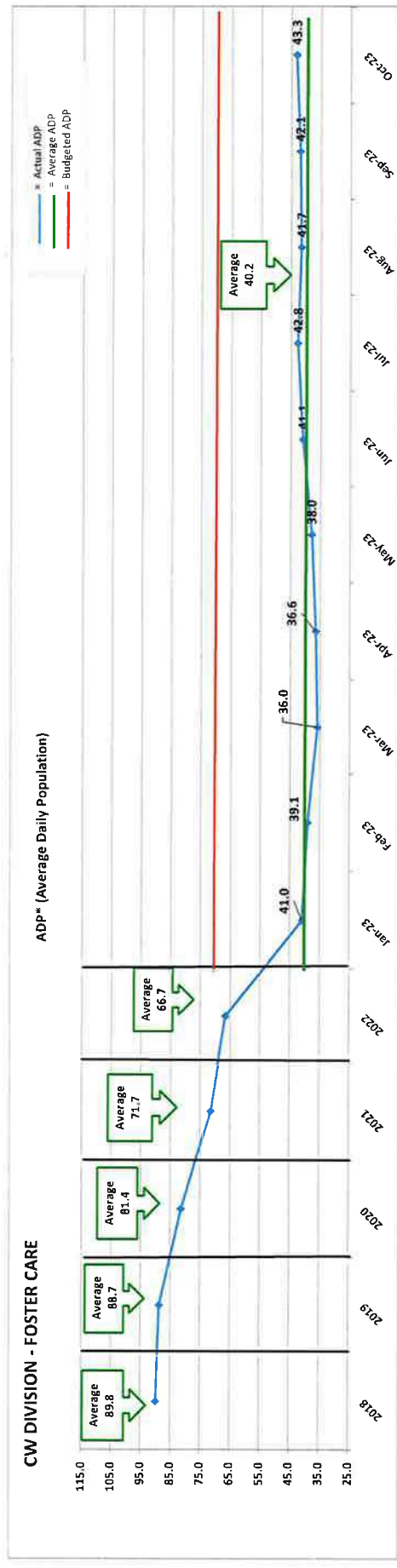
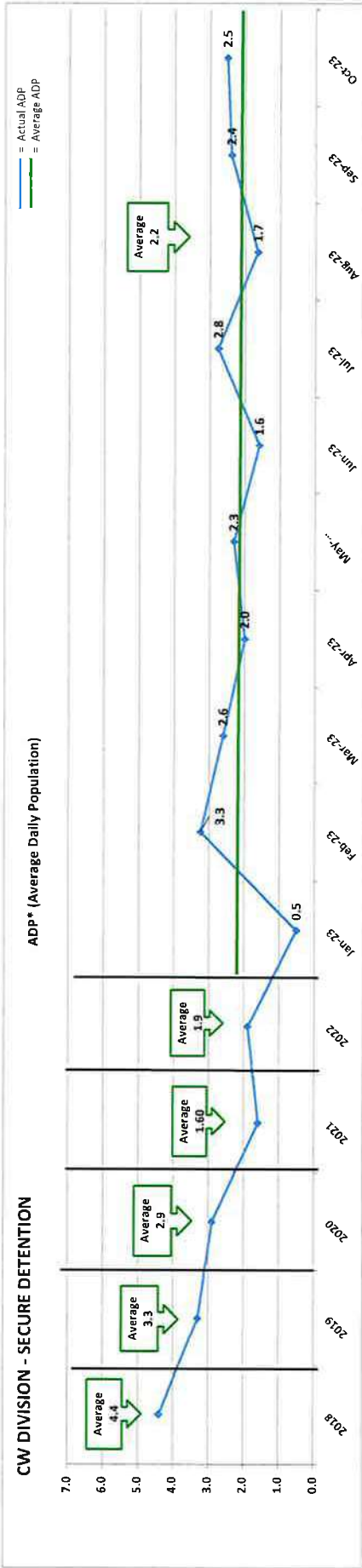
ADP* (Average Daily Population)

(under 22 years)

= Actual ADP
 = Average ADP
 = Budgeted ADP



SELECT OUT-OF-HOME AND/OR INSTITUTIONAL SERVICES



KINSHIP PLACEMENTS

