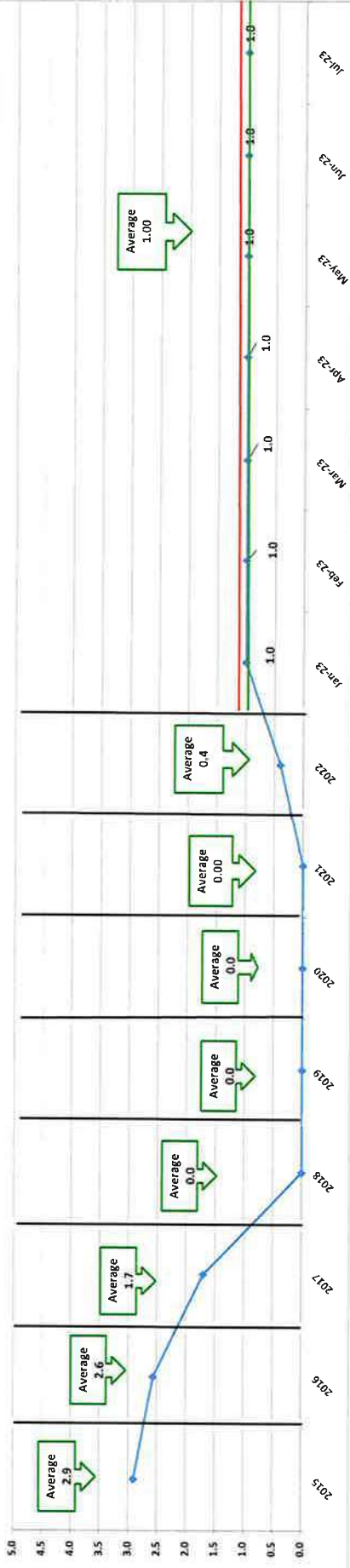


INPATIENT AND INSTITUTIONAL UTILIZATION

CW DIVISION - JUVENILE CORRECTIONS
(without Corrective Sanctions)

ADP* (Average Daily Population)

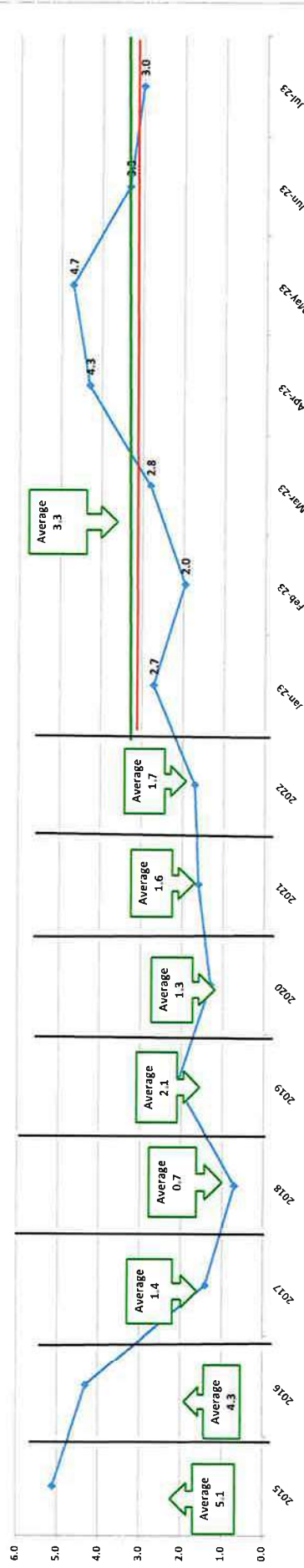
— = Actual ADP
— = Average ADP
— = Budgeted ADP



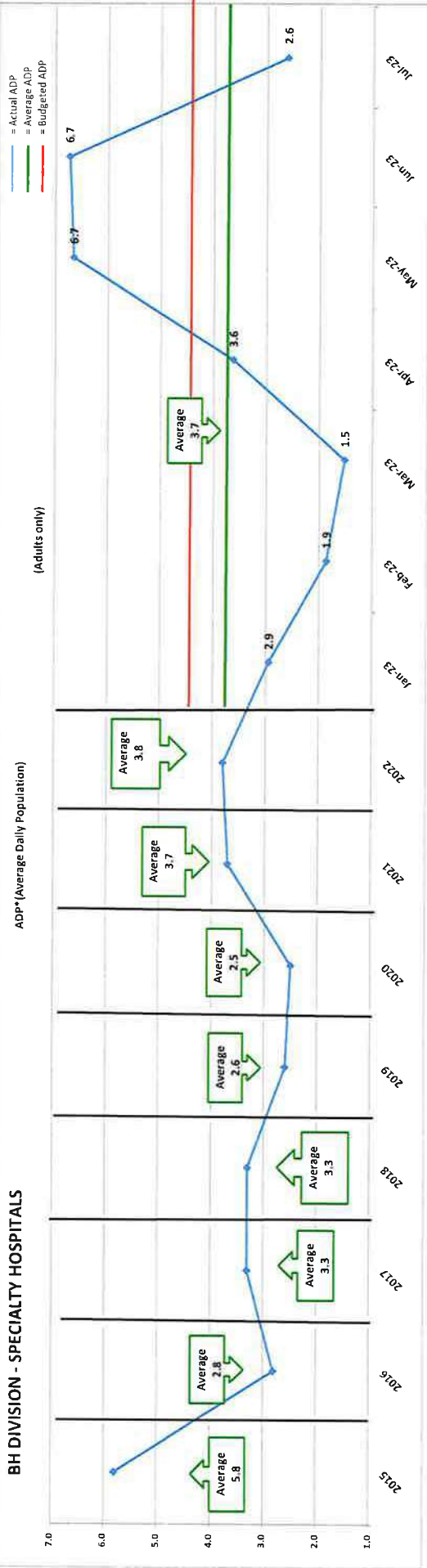
CW DIVISION - RESIDENTIAL CARE CENTERS

ADP* (Average Daily Population)

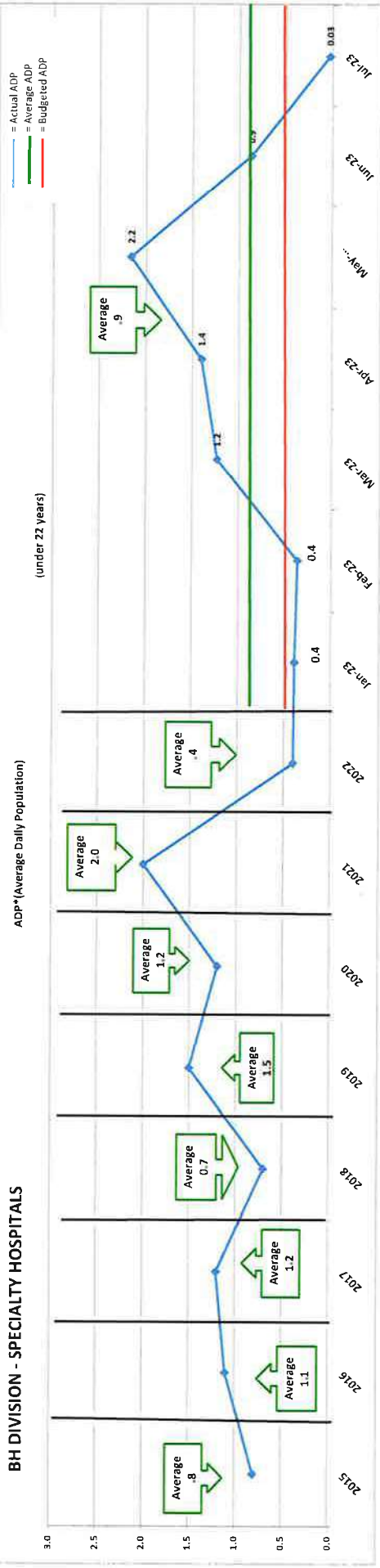
— = Actual ADP
— = Average ADP
— = Budgeted ADP



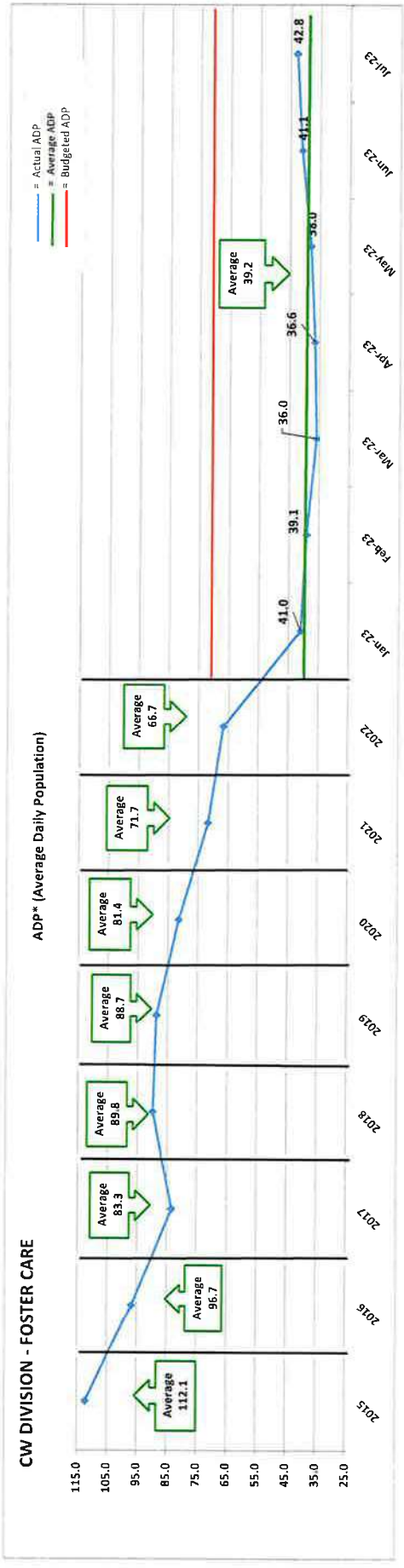
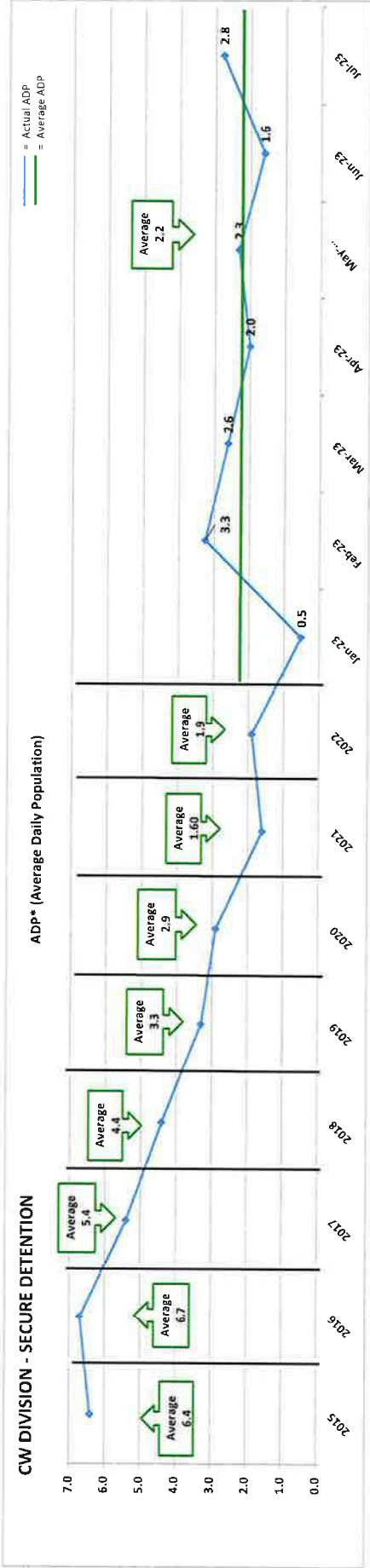
BH DIVISION - SPECIALTY HOSPITALS



BH DIVISION - SPECIALTY HOSPITALS



SELECT OUT-OF-HOME AND/OR INSTITUTIONAL SERVICES



KINSHIP PLACEMENTS

