

## Winnebago County Spirit Fund Allocations Planning Document

*Prior to County Board approval, projects may be added or take-off by the ARPA Strategy and Outcomes Commission*

Last updated: 3/27/2024

### County Government Projects

*Initial Allocation of 50%*    \$    16,695,000    *Amount Allocated by*  
*ARPA Commission*    \$    7,984,600    \$    8,710,400    *Approved by*  
*Board*    \$    7,984,600    \$    8,710,400    *Amount Spent*    \$    2,673,982

Project Name	Project Number	Description	Planned Allocation	Board Approved Allocation	Amount Spent	Remaining
Digital Rooms	232-052023	6006 Audio and visual upgrades to meetings rooms to allow for better virtual meeting space.	\$ 150,000	\$ 150,000	\$ -	\$ 150,000
Facilities Condition Assessment	172-012023	6003 Review the conditions of the over 100 county owned facilities to outline our potential deferred maintenance.	\$ 300,000	\$ 300,000	\$ 285,001	\$ 15,000
Priority Based Budgeting	168-012023	6000 Outline roles, goals, and responsibility of County Government. Purchase a priority based budgeting tool which will help us measure outcomes and distinguish between mandated, self mandated, and other programs.	\$ 175,000	\$ 175,000	\$ 105,000	\$ 70,000
Radios	169-012023	6001 Replacement of Motorola Radios for numerous county departments	\$ 2,725,000	\$ 2,725,000	\$ 2,211,404	\$ 513,596
Outdoor Recreation	174-012023	6007 Projects for the parks department to improve trails, parks, and Sunnyview - Boat Launch Pay Stations.	\$ 120,000	\$ 120,000	\$ 55,570	\$ 64,430
Sheriff DS Workstation Renovations	284-112023	6008 Remove existing stations from Direct Supervision One and Direct Supervision Two and combine the officer's area in existing Program rooms.	\$ 314,600	\$ 314,600	\$ 17,008	\$ 297,593
Space Needs Assessment	362-032024	Comprehensive Space needs Assessment and Facility Master Plan	\$ 300,000	\$ 300,000		
Outdoor Recreation	363-032024	Improve Outdoor Recreation in Winnebago County	\$ 3,900,000	\$ 3,900,000		

**Government Identified Projects**

Initial Allocation of 50%    \$            16,695,000    *Amount Allocated by*    ARPA Commission    \$            16,543,882    \$            151,118    *Amount Approved by*    Board    \$            16,543,882    \$            151,118    *Amount Spent*    \$            4,184,981

Project Name	Resolution	Project Number	Description	Planned Allocation	Board Approved Allocation	Amount Spent	Amount Remaining
Land & Water Conservation	202-032023	6005	Efforts to improve soil and water health in the county	\$ 3,030,300	\$ 3,030,300	\$ 6,899	\$ 3,023,401
Expo Center Resiliency	170-012023	6002	Projecs to improve Sunnyview's ability to be used in an an emergency response	\$ 925,000	\$ 925,000	\$ 97,745	\$ 827,255
Fire Chief Association	281-112023	6010	Radios for area Fire Departments	\$ 2,100,000	\$ 2,100,000		\$ 2,100,000
Christine Anne Center	282-112023	6009	Christine Anne Center	\$ 500,000	\$ 500,000	\$ 500,000	\$ -
St. Vincent De Paul, Neenah	283-112023	6012	St. Vincent de Paul, Neenah	\$ 500,000	\$ 500,000		\$ 500,000
Funding to Local Governments	203-032023	6004	Funding to ensure a Spirit Fund project in every corner of the county	\$ 3,045,000	\$ 3,045,000	\$ 2,830,337	\$ 214,663
Omro Community Center	275-102023	6009	Omro Area Community Center	\$ 250,000	\$ 250,000	\$ 250,000	\$ -
Boys & Girls Club Oshkosh	311-012024		B&G Club Oshkosh Community Center Expansion	\$ 500,000	\$ 500,000		\$ 500,000
Greater Fox Valley Habitat for Humanity	312-012024		Greater Fox Cities Area Habitat for humanity to help build or rehab 10 homes	\$ 500,000	\$ 500,000		\$ 500,000
Solutions Recovery	314-012024		Solutions Recovery ADA entrance and remodel	\$ 500,000	\$ 500,000	\$ 500,000	\$ -
NOVA Counseling Services	313-012024		NOVA Counseling Services Facility to Expand Building	\$ 500,000	\$ 500,000		\$ 500,000
Water & Sewer Lines City of Omro	330-022024		Update Water & Sewer Lines Under the Fox River in the City of Omro	\$ 343,000	\$ 343,000		\$ 343,000
NEW Mental Health Connection	331-022024		NEW Mental Health Connection to Implement Innovative Features in Service Directory & Update Technology	\$ 75,000	\$ 75,000		\$ 75,000
Tri-County Community Dental Clinic	332-022024		Tri-County Community Dental Clinic, Inc.	\$ 403,625	\$ 403,625		\$ 403,625
Pillars	334-022024		Pillars, Inc	\$ 50,000	\$ 50,000		\$ 50,000

<b>Neenah Menasha Fire Department</b>	<b>337-022024</b>	<i>Build an Emergency Service Training Facility for the Neenah/Menasha Fire Department</i>	\$ 500,000	\$ 500,000		\$ 500,000
<b>Village of Winneconne Parks</b>	<b>338-02024</b>	<i>Park Upgrades</i>	\$ 324,500	\$ 324,500		\$ 324,500
<b>Roundabout</b>	<b>314-032024</b>	<i>Fund South Leg of a 2-Lane Roundabout at the Intersection of Leonard Point Road and State Hwy 21</i>	\$ 387,500	\$ 387,500		\$ 387,500
<b>Child Care Resource and Referral</b>	<b>333-022024</b>	<i>Child Care Resource and Referral to Support Child Care Providers with Training and Mentoring</i>	\$ 350,000	\$ 350,000		
<b>City of Menasha Traffic Barriers</b>	<b>335-022024</b>	<i>Purchase Mobile Traffic Barriers for the City of Menasha</i>	\$ 184,957	\$ 184,957		
<b>City of Neenah Traffic Barriers</b>	<b>336-022024</b>	<i>Purchase Mobile Traffic Barriers for the City of Neenah</i>	\$ 300,000	\$ 300,000		
<b>Fox Cities YMCA</b>	<b>359-032024</b>	<i>Property Expansion or Programming at YMCA of the Fox Cities</i>	\$ 500,000	\$ 500,000		