

1     **2023 ANNUAL BUDGET SESSION TO ADOPT 2024 ANNUAL BUDGET**

2     **RESOLUTION NUMBER: 276-102023**

3     **AMENDMENT NUMBER: 013**

4     **AMENDMENT:     Adding a Part-Time Administration Associate III position to the Veterans**  
5                                 **Department and Modifying the Table of Organization to Reflect the Position**

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8     **TO THE WINNEBAGO COUNTY BOARD OF SUPERVISORS:**

9             **BE IT RESOLVED** by the Winnebago County Board of Supervisors that it hereby amends the 2024  
10  Winnebago County General Budget so as to ☒ add   ☐ delete \$42,932 from the 2024 budget of the  
11  Veteran's Department:

|                                |            |          |              |        |                  |                      |
|--------------------------------|------------|----------|--------------|--------|------------------|----------------------|
| 12       Division/Department # | <u>059</u> | Object # | <u>51100</u> | Amount | \$ <u>24,012</u> | on Page <u>312</u> . |
| 13       Division/Department # | <u>059</u> | Object # | <u>51200</u> | Amount | \$ <u>1,837</u>  | on Page <u>313</u> . |
| 14       Division/Department # | <u>059</u> | Object # | <u>51201</u> | Amount | \$ <u>11,824</u> | on Page <u>313</u> . |
| 15       Division/Department # | <u>059</u> | Object # | <u>51202</u> | Amount | \$ <u>568</u>    | on Page <u>313</u> . |
| 16       Division/Department # | <u>059</u> | Object # | <u>51203</u> | Amount | \$ <u>27</u>     | on Page <u>313</u> . |
| 17       Division/Department # | <u>059</u> | Object # | <u>51206</u> | Amount | \$ <u>1,657</u>  | on Page <u>313</u> . |
| 18       Division/Department # | <u>059</u> | Object # | <u>51207</u> | Amount | \$ <u>134</u>    | on Page <u>313</u> . |
| 19       Division/Department # | <u>059</u> | Object # | <u>53580</u> | Amount | \$ <u>1,580</u>  | on Page <u>313</u> . |
| 20       Division/Department # | <u>059</u> | Object # | <u>53008</u> | Amount | \$ <u>920</u>    | on Page <u>313</u> . |
| 21       Division/Department # | <u>059</u> | Object # | <u>53006</u> | Amount | \$ <u>373</u>    | on Page <u>313</u> . |

22  
23  of the 2024 Winnebago County Budget, for the purpose of adding one (1) part-time Administration  
24  Associate III (0.6 FTE) position to the Veteran's Department, which will use unassigned general fund  
25  balance.

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27             **BE IT FURTHER RESOLVED** by the Winnebago County Board of Supervisors that the amended  
28  ☒ increase   ☐ reduction in expense shall be offset by a(n) ☐ increase   ☒ reduction to the Unassigned  
29  General Fund Balance.

30  
31   Submitted by:  
32   **Koby Schellenger, District 23**  
33   **Conley Hanson, District 26**  
34   **Michael Robinson, District 15**  
35   **Maribeth Gabert, District 12**  
36   **Jim Wise, District 8**  
37   **Thomas Swan, District 14**  
38   **Kay Horan, District 5**  
39   **Andy Buck, District 24**

40  
41  Vote Required for Passage: **Majority of Those Present**

42  
43  (Notes)