1	2023 ANNUAL BUDGET SESSION TO ADOPT 2024 ANNUAL BUDGET
2	RESOLUTION NUMBER: 276-102023
3	AMENDMENT NUMBER: 011
4	AMENDMENT: Adding a Part-Time Administration Associate III position to the County Clerk
5	Department and Modifying the Table of Organization to Reflect the Position
6 7	TO THE WINNEBAGO COUNTY BOARD OF SUPERVISORS:
8	BE IT RESOLVED by the Winnebago County Board of Supervisors that it hereby amends the 2024
9	Winnebago County General Budget so as to \square add \square delete $35,131$ to the 2024 budget of the County
10	<u>Clerk</u> Department:
11 12 13 14 15 16 17 18 19	Division/Department #1006Object # 51100 Amount \$19,501on Page 100.Division/Department #1006Object # 51108 Amount \$ 235 on Page 100.Division/Department #1006Object # 51200 Amount \$ $1,510$ on Page 100.Division/Department #1006Object # 51201 Amount \$ $1,824$ on Page 100.Division/Department #1006Object # 51202 Amount \$ 568 on Page 100.Division/Department #1006Object # 51203 Amount \$ 22 on Page 100.Division/Department #1006Object # 51203 Amount \$ 22 on Page 100.Division/Department #1006Object # 51203 Amount \$ $1,362$ on Page 100.Division/Department #1006Object # 51207 Amount \$ $1,362$ on Page 100.Division/Department #1006Object # 51207 Amount \$ $1,09$ on Page 100.
20	of the 2024 Winnebago County Budget, for the purpose of adding one part-time (50%) Administrative
21	Associate III position to the County Clerk's Department and to modify the Table of Organization on page 61
22	to reflect this position.
23 24 25	BE IT FURTHER RESOLVED by the Winnebago County Board of Supervisors that the amended increase reduction in expense shall be offset by a(n) increase reduction to the Unassigned
26	General Fund Balance.
27 28 29 30	Submitted by: Jim Wise, District 8 Steven Binder, District 13
31 32 33 34 35	Koby Schellenger, District 23 Morris Cox, District 27 Chuck Farrey, District 30 David Albrecht, District 11
36	Vote Required for Passage: Majority of Those Present
37 38	(Notes)