

1 **2023 ANNUAL BUDGET SESSION TO ADOPT 2024 ANNUAL BUDGET**

2 **RESOLUTION NUMBER:** 276-102023

3 **AMENDMENT NUMBER:** 006

4 **AMENDMENT:** **Adding a Detective Position for the Sheriff's Office to be tasked to the Special**
5 **Victim's Unit to combat Internet Crimes Against Children, Internet Fraud, Human**
6 **Trafficking, and other Internet Crimes**

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8 **TO THE WINNEBAGO COUNTY BOARD OF SUPERVISORS:**

9 **BE IT RESOLVED** by the Winnebago County Board of Supervisors that it hereby amends the 2024
10 Winnebago County General Budget so as to ☒ add ☐ delete \$ 151,480 to the 2024 budget of the
11 Sheriff's Department:

12	Division/Department #	<u>110</u>	Object #	<u>51100</u>	Amount	<u>\$78,844</u>	on Page <u>227</u> .
13	Division/Department #	<u>110</u>	Object #	<u>51105</u>	Amount	<u>\$ 6,551</u>	on Page <u>227</u> .
14	Division/Department #	<u>110</u>	Object #	<u>51105</u>	Amount	<u>\$ 1,668</u>	on Page <u>227</u> .
15	Division/Department #	<u>110</u>	Object #	<u>51200</u>	Amount	<u>\$ 6,660</u>	on Page <u>227</u> .
16	Division/Department #	<u>110</u>	Object #	<u>51201</u>	Amount	<u>\$ 23,647</u>	on Page <u>227</u> .
17	Division/Department #	<u>110</u>	Object #	<u>51202</u>	Amount	<u>\$ 1,136</u>	on Page <u>227</u> .
18	Division/Department #	<u>110</u>	Object #	<u>51203</u>	Amount	<u>\$ 1,564</u>	on Page <u>227</u> .
19	Division/Department #	<u>110</u>	Object #	<u>51206</u>	Amount	<u>\$ 14,835</u>	on Page <u>227</u> .
20	Division/Department #	<u>110</u>	Object #	<u>51207</u>	Amount	<u>\$ 442</u>	on Page <u>227</u> .
21	Division/Department #	<u>110</u>	Object #	<u>53522</u>	Amount	<u>\$ 3,650</u>	on Page <u>229</u> .
22	Division/Department #	<u>110</u>	Object #	<u>53008</u>	Amount	<u>\$ 1,035</u>	on Page <u>229</u> .
23	Division/Department #	<u>110</u>	Object #	<u>58004</u>	Amount	<u>\$ 8,650</u>	on Page <u>228</u> .
24	Division/Department #	<u>110</u>	Object #	<u>73006</u>	Amount	<u>\$ 373</u>	on Page <u>229</u> .
25	Division/Department #	<u>110</u>	Object #	<u>53517</u>	Amount	<u>\$ 800</u>	on Page <u>229</u> .
26	Division/Department #	<u>110</u>	Object #	<u>53580</u>	Amount	<u>\$ 1,625</u>	on Page <u>230</u> .

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28 of the 2024 Winnebago County Budget, for the purpose of adding one (1) Detective – Special Victims Unit
29 position in the Sheriff's Department budget to combat internet crimes against children, internet fraud,
30 human trafficking, and other internet crimes.

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32 **BE IT FURTHER RESOLVED** by the Winnebago County Board of Supervisors that the amended
33 ☒ increase ☐ reduction in expense shall be offset by a(n) ☐ increase ☒ reduction to the unassigned
34 general fund balance applied or an ☐ increase to tax levy.

35 Submitted by:

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37 **Jacob Floam, District 16**
38 **Maribeth Gabert, District 12**
39 **Howard Miller, District 36**
40 **Shanah Zastera, District 32**
41 **Thomas Swan, District 14**
42 **George Bureau, District 29**
43 **Bryan Stafford, District 10**

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Nate Gustafson, District 28
Conley Hanson, District 26
John Hinz, District 21
Doug Zellmer, District 22

Vote Required for Passage: **Majority of Those Present**