

BUDGET AMENDMENT

Department Requesting: Public Health <hr/> Finance Dept Reviewer: <hr/> Committee of Jurisdiction - Board of Health <hr/> Committee Vote: _____ <hr/> Passed County Board (Two-thirds of board present): _____	Date _____	Committee Approvals required by: Facilities & Property Management Committee Vote: _____ <hr/> Personnel & Finance Committee Vote: _____ <hr/> Information Technology Committee Vote: _____ <hr/> Budget Adjustment impact: _____	Date _____ <hr/> N/A <hr/> <hr/> <hr/> N/A <hr/> <hr/> \$ -
--	------------	---	--

ACCOUNT NUMBER

Org	Object	Object Description	Project	Budget Explanation	I=Incr D=Decr	Amount*
105361	42007	WI Health Services	TBD	PHVM grant from WI Dept of Health	I=Incr	80,083
105361	53003	Print Duplicate	TBD	PHVM grant from WI Dept of Health	I=Incr	500
105361	53006	Computer Software	TBD	PHVM grant from WI Dept of Health	I=Incr	1,200
105361	53533	Other Operating Supplies	TBD	PHVM grant from WI Dept of Health	I=Incr	70,583
105361	55030	Other Contract Serv	TBD	PHVM grant from WI Dept of Health	I=Incr	800
105361	75030	Other Contract Services	TBD	PHVM grant from WI Dept of Health	I=Incr	7,000

***full dollars only
(no pennies)**

Description (Must be completed - Attach extra pages if needed):

The Public Health Vending Machine (PHVM) grant is through the WI Dept of Health. This is a collaboration with Human Services, Public Health and the DA's Office to place vending machines outside of CAB and the Neenah Human Services Building to increase access to life- saving harm reduction supplies like Narcan, Fentanyl strips, recovery resources and other basic needs supplies like shampoo, conditioner, toothbrushes, etc.

ENTRY NUMBER _____