

BUDGET AMENDMENT

Department Requesting: _____ Finance Dept Reviewer: _____ Committee of Jurisdiction - Board of Health _____ Committee Vote: _____ Passed County Board (Two-thirds of board present): _____	Date _____ _____ _____ _____ _____	Committee Approvals required by: Facilities & Property Management Committee Vote: _____ N/A Personnel & Finance Committee Vote: _____ Information Technology Committee Vote: _____ N/A Budget Adjustment impact: <u>\$6,900 surplus (revenues over expenses)</u>	Date _____ _____ _____ _____
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ACCOUNT NUMBER

Org	Object	Object Description	Project	Budget Explanation	I=Incr D=Decr	Amount*
105362	42007	W1 Health Services	0082	LSHP additional grant funding	I=Incr	421,600
105362	52006	Lodging	0082	LSHP additional grant funding	I=Incr	178
105362	52099	Vehicle Mileage Allocated	0082	LSHP additional grant funding	I=Incr	611
105362	53004	Postage and Box Rent	0082	LSHP additional grant funding	I=Incr	611
105362	53500	Advertising	0082	LSHP additional grant funding	I=Incr	2,300
105362	53533	Other Operating Supplies	0082	LSHP additional grant funding	I=Incr	191,550
105362	53538	Allowance-Other	0082	LSHP additional grant funding	I=Incr	5,700
105362	53541	Meals Other	0082	LSHP additional grant funding	I=Incr	8,100
105362	53542	Lodging Other	0082	LSHP additional grant funding	I=Incr	15,000
105362	55030	Other Contract Serv	0082	LSHP additional grant funding	I=Incr	190,650

***full dollars only
(no pennies)**

Description (Must be completed - Attach extra pages if needed):

The Public Health Department received an amended contract for the Lead Safe Homes Program of additional funding of \$421,600. The expenses for this increase of grant funding is \$414,700 - leaving a surplus of \$6,900 (anticipated revenues over expenses).

ENTRY NUMBER _____