

BUDGET AMENDMENT

	<u> Date </u>	Committee Approvals required by:	<u> Date </u>
Department Requesting: Public Health	<u>2/23/2024</u>	Facilities & Property Management Committee Vote: _____	_____
Finance Dept Reviewer:	_____	Personnel & Finance Committee Vote: _____	_____
Committee of Jurisdiction - Board of Health	_____	Information Technology Committee Vote: _____	_____
Committee Vote: _____	<u>2/23/2024</u>	Budget Adjustment impact: _____	_____
Passed County Board (Two-thirds of board present): _____	_____		

ACCOUNT NUMBER

Org	Object	Object Description	Project	Budget Explanation	I=Incr D=Decr	Amount*
1	32004	PH Reserve		DATA EXCHANGE (DEX)	D=Decr	300,000
105360	55030	Other Contract Serv	TBD	DATA EXCHANGE (DEX)	I=Incr	300,000

***full dollars only
(no pennies)**

Description (Must be completed - Attach extra pages if needed):

This amendment utilizes \$300K of public health reserve funds to support the launch of a Data Exchange. See agenda item report for detail.

ENTRY NUMBER

2024/02/