BUDGET AMENDMENT

Date	Committee Approvals required by:	
	_	Date
2/23/2024	Facilities & Property Management	
	Committee Vote:	
	Personnel & Finance	
	Committee Vote:	
	Information Technology	
	Committee Vote:	
2/23/2024	l de la construcción de la constru	
	_ Budget Adjustment impact:	
ent):		
·	-	
	2/23/2024	2/23/2024 Facilities & Property Management Committee Vote:

ACCOUNT NUMBER

	Obiect			l=Incr	
Object	Description	Project	Budget Explanation	D=Decr	Amount*
	, v	TBD	COMMUNITY LIVING ROOM PROJECT	l=Incr	41,995
	, , , , , , , , , , , , , , , , , , ,	TBD	COMMUNITY LIVING ROOM PROJECT	l=Incr	250
53500	Advertising	TBD	COMMUNITY LIVING ROOM PROJECT	l=Incr	250
		TBD	COMMUNITY LIVING ROOM PROJECT	l=Incr	5,500
		TBD	COMMUNITY LIVING ROOM PROJECT	l=Incr	35,995
	42019 53002 53500 53533	Other grantor 42019 agencies Printing 53002 53500 Advertising	ObjectDescriptionProjectOther grantor 42019Other grantor agenciesTBDPrinting 53002SuppliesTBD53500AdvertisingTBD53533Other Operating SuppliesTBDOther ContractOther Contract	ObjectDescriptionProjectBudget ExplanationOther grantor agenciesTBDCOMMUNITY LIVING ROOM PROJECT53002Printing SuppliesTBDCOMMUNITY LIVING ROOM PROJECT53500AdvertisingTBDCOMMUNITY LIVING ROOM PROJECT53500AdvertisingTBDCOMMUNITY LIVING ROOM PROJECT53533Other Operating SuppliesTBDCOMMUNITY LIVING ROOM PROJECTOther ContractTBDCOMMUNITY LIVING ROOM PROJECT	ObjectDescriptionProjectBudget ExplanationD=Decr0ther grantor agenciesTBDCOMMUNITY LIVING ROOM PROJECTI=Incr53002Printing SuppliesTBDCOMMUNITY LIVING ROOM PROJECTI=Incr53500AdvertisingTBDCOMMUNITY LIVING ROOM PROJECTI=Incr53500AdvertisingTBDCOMMUNITY LIVING ROOM PROJECTI=Incr53533SuppliesTBDCOMMUNITY LIVING ROOM PROJECTI=Incr0ther Operating 53533TBDCOMMUNITY LIVING ROOM PROJECTI=Incr0ther ContractVIENEVIENEVIENE0ther ContractVIENEVIENEVIENE

full dollars only (no pennies)

Description (Must be completed - Attach extra pages if needed):

Public Health, in collaboration with the Community Living Room Project (Karen Iverson Riggers, LLC and Lynn McLaughlin, Dandalliance, LLC), and Dr. Sara Kohlbeck of the MCW applied for the 2024 Community-Led Seed grant opportunity to expand the Community Living Room (CLR) project into Winnebago County. The project seeks to address loneliness and social isolation by creating social connection and belonging through pop up spaces throughout the county in collaboration with community partners.

Community Living Room was piloted with success in Outagamie County in 2023. This grant opportunity creates expansion into Winnebago County. The Community Living Room spaces will offer opportunities for community members to talk with a trained listener to build relationships and create feelings of connection and belonging in the community. CLR opportunities will be held at specific agency locations as well as opportunities for public participation throughout the county. The sessions are 3 hours in length. A listening space like a Community Living Room serves as crisis prevention and is a complementary addition to other professional and peer- based support resources in the community.

Through this grant, the coordinators, Lynn McLaughlin and Karen Iverson Riggers, will provide Emotional CPR (eCPR) trainings, agency trainings, and CLR Listening Trainings and host pop- up Community Living Room sessions.

ENTRY NUMBER

2024/02/