| App. # | Priority ranking: | Requested by: | Project type | total cost | | Amount requested | | Stage/ |
|---------------|-------------------|----------------------|---|------------|--------------|------------------|--------------|--------------------------------|
| 32 | 1 | Winneconne: | playground equipment improvements | \$ | 500,000.00 | \$ | 500,000 | Exploration or concept |
| 67 | 2 | | replace and enhance current basketball court | \$ | 125,000.00 | \$ | 125,000 | Research phase |
| 66 | 3 | | Remodel of Barn in the Lake Winneconne Park | \$ | 150,000.00 | \$ | 150,000 | Ready to implement |
| 49 | 4 | | Repair Seal coat and repaint the parking lines on the first Street boat launch | \$ | 35,000.00 | \$ | 35,000 | Ready to implement |
| 39 | 5 | | Remodel the West shelter in lake Winneconne Park | \$ | 100,000.00 | \$ | 100,000 | Exploration or concept |
| 31* | 6 | See responses below: | improvement and addition of boat docks/piers, fish cleaning station, larger bulk heads, extended parking and facility upgrades to winneconne park | \$ | 500,000.00 | \$ | 165,000 | In the process of implementing |
| 52 | | | Installation of three fire hydrants | \$ | 40,000.00 | \$ | 40,000 | Ready to implement |
| 53 | | | replace corroding water main | \$ | 600,000.00 | \$ | 500,000 | Ready to implement |
| 63 | | | replace 8th Ave corroding watermain | \$ | 600,000.00 | \$ | 500,000 | Ready to implement |
| 64 | | | replace 9th Ave corroding watermain | \$ | 600,000.00 | \$ | 500,000 | Ready to implement |
| 68 | | | construction of a police garage and impound evidence area | \$ | 425,000.00 | \$ | 425,000 | Research phase |
| 69 | | | replacement of Ford F150 Responder | \$ | 45,000.00 | \$ | 45,000 | Research phase |
| 70 | | | replace the Chief of Police's current squad | \$ | 45,000.00 | \$ | 45,000 | Exploration or concept |
| | | | Totals: | \$ | 1,410,000.00 | \$ | 1,075,000.00 | |

Response:

31*

A. Additional boat trailer parking \$396,000.

B. Additional car parking \$59,000.

C. Invasive species pressure washer station \$15,000.

D. Fish Cleaning station \$236,000.

Are any of these requests part of your CIP?

No they are not.

Are any of these projects part of the \$145,000

the \$145,000 from the county is being used to support the Lake Winneconne DNR match grant which is improving that park that once was owned by the county.