Agenda Item Report



DATE: MARCH 16, 2022

FROM: DIRECTOR OF PARKS AND EXPO CENTER

RE: REQUEST AUTHORITY TO APPLY FOR RECREATIONAL BOATING FUNDS – GRUNDMAN LANDING

General Description:

The Winnebago County Parks Department is seeking authority to apply for a grant with the Wisconsin Department of Natural Resources.

Requested Action:

Recommend passage for the County Board to authorize county administration to submit an application to the Department of Natural Resources for any financial aid available through the Recreational Boating Fund for the Grundman Boat Landing improvement and restoration project.

Procedural Steps:

Parks and Recreation Committee Meeting date: 3/22/22
Action taken: Recommend passage Vote: 5-0
Personnel and Finance Committee Meeting date: 4/7/22
Action taken: Vote: 5-0
County Board Meeting date: 4/26/22

Background:

On June 1, 2022, the Parks Department is would like to to submit a grant request through the Wisconsin Department of Natural Resources Recreation Boating Fund for a grant amount of \$525,000 to assist in funding the Grundman Boat Landing improvement and renovation project located within the Town of Vinland.

The Wisconsin Department of Natural Resources requires the applicant to pass a resolution stating that if awarded the grant, the applicant will meet the financial obligations necessary to fully and satisfactorily complete the project and grant permission to the County Executive and County Clerk to submit the required documents to the DNR for financial assistance.

Current Project Timeline

- February 2022 June 2022 Begin Engineering and Permitting for the Project up to 30% completion and WI DNR permits
- June 1, 2022 Submit Grant Application to the WI DNR
- Summer Fall 2022 Final Engineering and Create Bid Documents
- January 2023 Release the project for bids
- Most of 2023 Construction

Project Budget

EXPENSE

Planning, Design, and Permitting - \$185,000 (APPROVED March 1, 2022)

Construction - \$1,850,000

TOTAL - \$2,035,000

FUNDING SOURCES

NRDA GRANT - \$400,000 (Awarded November 2021)

WI DNR GRANT REQUEST - \$525,000 (June 1, 2022 Grant Request)

COUNTY CONTRIBUTION - \$1,110,000

TOTAL - \$2,035,000

Attachments:

• Resolution