

BUDGET AMENDMENT

Department Requesting: Public Health	Date: <u>12/15/2023</u>	Committee Approvals required by:	Date: _____
Finance Dept Reviewer: _____		Facilities & Property Management Committee Vote: _____	<u>N/A</u>
Committee of Jurisdiction: Board of Health		Personnel & Finance Committee Vote: _____	_____
Committee Vote: <u>A - 0</u>	<u>12/15/2023</u>	Information Technology Committee Vote: _____	<u>N/A</u>
Passed County Board (Two-thirds of board present): _____		Budget Adjustment impact:	\$ <u>-</u>

ACCOUNT NUMBER

Org	Object	Object Description	Project	Budget Explanation	I=Incr D=Decr	Amount*
105361	42007	WI Health Services	TBD	PHVM grant from WI Dept of Health	I=Incr	80,083
105361	53003	Print Duplicate	TBD	PHVM grant from WI Dept of Health	I=Incr	500
105361	53006	Computer Software	TBD	PHVM grant from WI Dept of Health	I=Incr	1,200
105361	53533	Other Operating Supplies	TBD	PHVM grant from WI Dept of Health	I=Incr	70,583
105361	55030	Other Contract Serv	TBD	PHVM grant from WI Dept of Health	I=Incr	800
105361	75030	Other Contract Services	TBD	PHVM grant from WI Dept of Health	I=Incr	7,000

*full dollars only
(no pennies)

Description (Must be completed - Attach extra pages if needed):

The Public Health Vending Machine (PHVM) grant is through the WI Dept of Health. This is a collaboration with Human Services, Public Health and the DA's Office to place vending machines outside of CAB and the Neenah Human Services Building to increase access to life- saving harm reduction supplies like Narcan, Fentanyl strips, recovery resources and other basic needs supplies like shampoo, conditioner, toothbrushes, etc.

ENTRY NUMBER