

**WINNEBAGO COUNTY HEALTH DEPARTMENT
2020-21 PERMIT FEE SCHEDULE**

| FOOD SERVICE: | CODE | LOCAL FEE | STATE FEE | TOTAL |
|---|-------------|------------------|------------------|--------------|
| Limited Food Service Restaurant/Limited Mobile Restaurant | FRP/FMP | \$ 192.50 | \$ 10.50 | \$ 203.00 |
| Full Service/Mobile Restaurant - Simple | FRL/FML | \$ 364.00 | \$ 23.00 | \$ 387.00 |
| Full Service/Mobile Restaurant - Medium | FRM/FMM | \$ 448.00 | \$ 33.00 | \$ 481.00 |
| Full Service/Mobile Restaurant - Complex | FRC/FMC | \$ 530.00 | \$ 54.00 | \$ 584.00 |
| Additional Restaurant Unit | FRX | \$ 100.00 | \$ 8.00 | \$ 108.00 |
| Mobile Restaurant Base- Prepackage/Simple | FBP/FBS | \$ 364.00 | \$ 23.00 | \$ 387.00 |
| Mobile Restaurant Base - Medium | FBM | \$ 448.00 | \$ 33.00 | \$ 481.00 |
| Mobile Restaurant Base - Complex | FBC | \$ 530.00 | \$ 54.00 | \$ 584.00 |
| Temporary Restaurant For Profit | | \$ 167.00 | \$ 17.00 | \$ 184.00 |
| Temporary Restaurant Non Profit > 3 days | | \$ 82.00 | \$ 17.00 | \$ 99.00 |
| Beverage Only/No Food Inspection Fee | 100 | \$ 157.00 | | \$ 157.00 |
| Add'l Beverage Only/No Food Inspection Fee | 100A | \$ 60.00 | | \$ 60.00 |
| School - Full Service Kitchen | FDM | \$ 366.00 | | \$ 366.00 |
| School - Satellite Kitchen | FDS | \$ 206.00 | | \$ 206.00 |
| Exempt Facility Inspection Fee | | \$ 61.00 | | \$ 61.00 |
| Temporary Inspection Fee | | \$ 56.00 | | \$ 56.00 |

| LODGING: | | | | |
|---|-----|-----------|-----------|-----------|
| Tourist Rooming House (1-4 rooms) | LTR | \$ 129.00 | \$ 11.00 | \$ 140.00 |
| Bed & Breakfast (8 rooms or less) | LBB | \$ 129.00 | \$ 11.00 | \$ 140.00 |
| Hotel / Motel (5-30 rooms) | LH1 | \$ 316.50 | \$ 20.50 | \$ 337.00 |
| Hotel / Motel (31-99 rooms) | LH2 | \$ 422.00 | \$ 28.00 | \$ 450.00 |
| Hotel / Motel (100-199 rooms) | LH3 | \$ 464.50 | \$ 35.50 | \$ 500.00 |
| Hotel / Motel (200 or more rooms) | LH4 | \$ 532.00 | \$ 49.00 | \$ 581.00 |
| Manufactured Home Community (1-20 sites) | 150 | \$ 138.75 | \$ 46.25 | \$ 185.00 |
| Manufactured Home Community (21-50 sites) | 151 | \$ 258.75 | \$ 83.25 | \$ 342.00 |
| Manufactured Home Community (51-100 sites) | 152 | \$ 358.50 | \$ 129.50 | \$ 488.00 |
| Manufactured Home Community (101-175 sites) | 153 | \$ 458.50 | \$ 166.50 | \$ 625.00 |
| Manufactured Home Community (more than 175 sites) | 154 | \$ 524.00 | \$ 185.00 | \$ 709.00 |

| CAMPGROUNDS: | | | | |
|--------------------------------------|-----|-----------|----------|-----------|
| Campground (1-25 sites) | RC1 | \$ 255.50 | \$ 17.50 | \$ 273.00 |
| Campground (26-50 sites) | RC2 | \$ 315.00 | \$ 25.00 | \$ 340.00 |
| Campground (51-99 sites) | RC3 | \$ 384.50 | \$ 30.50 | \$ 415.00 |
| Campground (100-199 sites) | RC4 | \$ 441.50 | \$ 35.50 | \$ 477.00 |
| Campground (200 + sites) | RC5 | \$ 505.00 | \$ 41.00 | \$ 546.00 |
| Special Event Campground (1-25) | RT1 | \$ 190.50 | \$ 17.50 | \$ 208.00 |
| Special Event Campground (26-50) | RT2 | \$ 255.00 | \$ 25.00 | \$ 280.00 |
| Special Event Campground (51-99) | RT3 | \$ 317.50 | \$ 30.50 | \$ 348.00 |
| Special Event Campground (100-199) | RT4 | \$ 381.50 | \$ 35.50 | \$ 417.00 |
| Special Event Campground (200 - 499) | RT5 | \$ 445.00 | \$ 41.00 | \$ 486.00 |
| Special Event Campground (500+) | RT6 | \$ 563.00 | \$ 41.00 | \$ 604.00 |

| OTHER: | | | | |
|--|--------|-----------|----------|-----------|
| Recreational / Educational Camp | RRE | \$ 254.50 | \$ 50.50 | \$ 305.00 |
| Swimming Pool | RPP | \$ 352.00 | \$ 15.00 | \$ 367.00 |
| Water Attraction | RWI | \$ 352.50 | \$ 17.50 | \$ 370.00 |
| Water Attraction, up to 2 pool slides/water slides per basin | RWT | \$ 353.00 | \$ 25.00 | \$ 378.00 |
| Additional Water Slides (per slide in excess of 2 slides) | RWT(A) | \$ 220.00 | \$ 15.00 | \$ 235.00 |

| 2020 Estimated # facilities | 2019-20 local fee | 2019-20 total fee | 2020-21 % increase | local only 2020-21 est. revenue | Expenses |
|-----------------------------------|----------------------|----------------------|-----------------------|---------------------------------------|---------------------------------------|
| 48 | \$ 185.50 | \$ 196.00 | 3.6% | \$9,240.00 | Labor \$369,044.00 |
| 46 | \$ 350.00 | \$ 373.00 | 3.8% | \$16,744.00 | Labor expected \$373,657.05 |
| 263 | \$ 431.00 | \$ 464.00 | 3.7% | \$117,824.00 | travel/training \$4,000.00 |
| 98 | \$ 510.00 | \$ 564.00 | 3.5% | \$51,940.00 | county car \$6,725.00 |
| 9 | \$ 96.00 | \$ 104.00 | 3.8% | \$900.00 | other operating \$1,000.00 |
| 6 | \$ 350.00 | \$ 373.00 | 3.8% | \$2,184.00 | |
| 2 | \$ 431.00 | \$ 464.00 | 3.7% | \$896.00 | Total Expense \$385,382.05 |
| 0 | \$ 510.00 | \$ 564.00 | 3.5% | \$0.00 | Total plus 15% \$443,189.36 |
| 94 | \$ 161.00 | \$ 178.00 | 3.4% | \$15,698.00 | |
| 27 | \$ 79.00 | \$ 96.00 | 3.1% | \$2,214.00 | Total est revenue \$393,755.00 |
| 6 | \$ 151.00 | \$ 151.00 | 4.0% | \$942.00 | Healthspace Revenues |
| 2 | \$ 58.00 | \$ 58.00 | 3.4% | \$120.00 | |
| 10 | \$ 352.00 | \$ 352.00 | 4.0% | \$3,660.00 | |
| 26 | \$ 198.00 | \$ 198.00 | 4.0% | \$5,356.00 | labor calc |
| 0 | \$ 59.00 | \$ 59.00 | 3.4% | \$0.00 | Anne 2020 \$107,251.00 \$92,557.61 |
| 80 | \$ 54.00 | \$ 54.00 | 3.7% | \$4,480.00 | Jamie \$71,942.00 \$68,129.07 |
| | | | | | Jen \$78,921.00 \$74,659.27 |
| | | | | | Morgan \$76,583.00 \$65,784.80 |
| 7 | \$ 124.00 | \$ 135.00 | 3.7% | \$903.00 | Carly \$71,942.00 \$67,913.25 |
| 5 | \$ 122.00 | \$ 133.00 | 5.3% ** | \$645.00 | Intern \$0.00 \$0.00 |
| 13 | \$ 304.50 | \$ 325.00 | 3.7% | \$4,114.50 | total \$369,044.00 |
| 14 | \$ 406.00 | \$ 434.00 | 3.7% | \$5,908.00 | |
| 5 | \$ 446.50 | \$ 482.00 | 3.7% | \$2,322.50 | |
| 0 | \$ 512.00 | \$ 561.00 | 3.6% | \$0.00 | |
| 1 | \$ 133.75 | \$ 180.00 | 2.8% | \$138.75 | |
| 3 | \$ 248.75 | \$ 332.00 | 3.0% | \$776.25 | |
| 2 | \$ 344.50 | \$ 474.00 | 3.0% | \$717.00 | |
| 3 | \$ 440.50 | \$ 607.00 | 3.0% | \$1,375.50 | |
| 1 | \$ 504.00 | \$ 689.00 | 2.9% | \$524.00 | |
| 1 | \$ 245.50 | \$ 263.00 | 3.8% | \$255.50 | |
| 4 | \$ 303.00 | \$ 328.00 | 3.7% | \$1,260.00 | |
| 5 | \$ 369.50 | \$ 400.00 | 3.8% | \$1,922.50 | |
| 4 | \$ 424.50 | \$ 460.00 | 3.7% | \$1,766.00 | |
| 0 | \$ 486.00 | \$ 527.00 | 3.6% | \$0.00 | |
| 6 | \$ 183.50 | \$ 201.00 | 3.5% | \$1,143.00 | |
| 3 | \$ 245.00 | \$ 270.00 | 3.7% | \$765.00 | |
| 3 | \$ 305.50 | \$ 336.00 | 3.6% | \$952.50 | |
| 0 | \$ 366.50 | \$ 402.00 | 3.7% | \$0.00 | |
| 3 | \$ 428.00 | \$ 469.00 | 3.6% | \$1,335.00 | |
| 4 | \$ 541.00 | \$ 582.00 | 3.8% | \$2,252.00 | |
| 2 | \$ 244.50 | \$ 295.00 | 3.4% | \$509.00 | |
| 64 | \$ 338.00 | \$ 353.00 | 4.0% | \$22,528.00 | |
| 3 | \$ 338.50 | \$ 356.00 | 3.9% | \$1,057.50 | |
| 6 | \$ 339.00 | \$ 364.00 | 3.8% | \$2,118.00 | |
| 0 | \$ 212.00 | \$ 227.00 | 3.5% | \$0.00 | |

| RETAIL FOOD SERVICE/MOBILE RETAIL FOOD: | | | | |
|--|------------|-------------|----------|-------------------|
| Sales ≥ \$25,000 <\$1,000,000 and process Potentially Hazardous Food | 70-22 | \$ 568.50 | \$ 26.50 | \$ 595.00 |
| Sales >\$1,000,000 and process Potentially Hazardous Food | 70-11 | \$ 1,200.50 | \$ 68.50 | \$ 1,269.00 |
| Sales > \$25,000 and process Non Potentially Hazardous Food | 70-33 | \$ 335.00 | \$ 19.00 | \$ 354.00 |
| Sales < \$25,000 and process Non Potentially or Potentially Hazardous food | 70-44 | \$ 193.00 | \$ 6.00 | \$ 199.00 |
| Not engaged in food processing | 70-55 | \$ 127.50 | \$ 4.50 | \$ 132.00 |
| MicroMarket 2+ same building | 70- 55 MM2 | \$ 60.00 | \$ 6.00 | \$ 66.00 |
| Micromarket | 70-55 MM | \$ 40.00 | \$ 4.00 | \$ 44.00 |
| Temporary Retail Establishment/Mobile Retail Base | 105 | \$ 97.00 | \$ | \$ 97.00 |
| TATTOO & BODY-PIERCING: | | | | |
| Body Piercing Establishment | BPP | \$ 190.50 | \$ 13.50 | \$ 204.00 |
| Tattoo Establishment | BTP | \$ 190.50 | \$ 13.50 | \$ 204.00 |
| Combined Tattoo and Body-Piercing Establishment | BCP | \$ 256.00 | \$ 22.00 | \$ 278.00 |
| Temporary Body-Piercing Establishment | BPT | \$ 160.00 | \$ 10.00 | \$ 170.00 |
| Temporary Tattoo Establishment | BTT | \$ 160.00 | \$ 10.00 | \$ 170.00 |
| Temporary Combined Tattoo and Body-Piercing Establishment | BCT | \$ 194.00 | \$ 10.00 | \$ 204.00 |
| MISCELLANEOUS FEES: | | | | |
| Pre-Inspection - Change/New Owner | 101A | \$ 197.00 | \$ | \$ 197.00 |
| Pre-Inspection - New Construction | 101B | \$ 343.00 | \$ | \$ 343.00 |
| Re-Inspection: 1st | 102-1 | \$ 168.00 | \$ | \$ 168.00 |
| Re-Inspection: 2nd | 102-2 | \$ 231.00 | \$ | \$ 231.00 |
| Penalty Fee | 103 | \$ 157.00 | \$ | \$ 157.00 |
| Duplicate Permit | 104 | \$ 28.00 | \$ | \$ 28.00 |
| Operating without a Permit/License- Fee | | \$ 0.00 | \$ | Double permit fee |
| Temporary Event Late Application Fee | | \$ 0.00 | \$ | Double permit fee |
| Operating without a Certified Food Manager (CFM) | | \$ 168.00 | \$ | \$ 168.00 |
| ANIMAL FACILITIES: | | | | |
| Pet Store | PS | \$ 89.00 | \$ | \$ 89.00 |
| Commercial Kennel | CK | \$ 89.00 | \$ | \$ 89.00 |
| Boarding Kennel | BK | \$ 89.00 | \$ | \$ 89.00 |
| Grooming Salon | GS | \$ 79.00 | \$ | \$ 79.00 |

| | | | | |
|------|-------------|-------------|---------|--------------|
| 42 | \$ 546.50 | \$ 573.00 | 3.8% | \$23,877.00 |
| 24 | \$ 1,154.50 | \$ 1,223.00 | 3.8% | \$28,812.00 |
| 20 | \$ 322.00 | \$ 341.00 | 3.8% | \$6,700.00 |
| 28 | \$ 186.00 | \$ 192.00 | 3.6% | \$5,404.00 |
| 55 | \$ 122.50 | \$ 127.00 | 3.9% | \$7,012.50 |
| 2 | \$ - | \$ 60.00 | 10.0% * | \$120.00 |
| 39 | \$ - | \$ 40.00 | 10.0% * | \$1,560.00 |
| 46 | \$ 93.00 | \$ 93.00 | 4.3% | \$4,462.00 |
| 0 | \$ 183.50 | \$ 197.00 | 3.6% | \$0.00 |
| 6 | \$ 183.50 | \$ 197.00 | 3.6% | \$1,143.00 |
| 5 | \$ 246.00 | \$ 268.00 | 3.7% | \$1,280.00 |
| 0 | \$ 154.00 | \$ 164.00 | 3.7% | \$0.00 |
| 0 | \$ 154.00 | \$ 164.00 | 3.7% | \$0.00 |
| 0 | \$ 187.00 | \$ 197.00 | 3.6% | \$0.00 |
| 80 | \$ 189.00 | \$ 189.00 | 4.2% | \$15,760.00 |
| 7 | \$ 330.00 | \$ 330.00 | 3.9% | \$2,401.00 |
| 13 | \$ 162.00 | \$ 162.00 | 3.7% | \$2,184.00 |
| 0 | \$ 222.00 | \$ 222.00 | 4.1% | \$0.00 |
| 17 | \$ 151.00 | \$ 151.00 | 4.0% | \$2,669.00 |
| 1 | \$ 27.00 | \$ 27.00 | 3.7% | \$28.00 |
| 0 | | | | \$0.00 |
| 0 | | | | \$0.00 |
| 0 | \$ 162.00 | \$ 162.00 | 3.7% | \$0.00 |
| 4 | \$ 86.00 | \$ 86.00 | 3.5% | \$356.00 |
| 1 | \$ 86.00 | \$ 86.00 | 3.5% | \$89.00 |
| 12 | \$ 86.00 | \$ 86.00 | 3.5% | \$1,068.00 |
| 17 | \$ 76.00 | \$ 76.00 | 3.9% | \$1,343.00 |
| 1298 | | | 3.9% | \$393,755.00 |
| | | | | \$398,070.70 |

* adjusted to include portion paid to the state
** adjusted rate to = TRH fee138-140

#REF!