


BUDGET TRANSFER

Month/Year

UWO-Fox Cities Campus

February 2022

DEPARTMENT NAME

	Date		Date
Department Requesting - Signature _____		Approval - County Executive _____	
Committee of Jurisdiction - Signature _____		Approval - Personnel & Finance _____	
Committee Vote: _____		Committee Vote: _____	
 Reviewed by Finance Dept.: _____	3-4-2022	Approved - Information Systems Committee _____	
		Committee Vote: _____	
Approved - Facilities & Prop Mgmt Committee _____			
Committee Vote: _____			

ACCOUNT NUMBER

	Project	Phase	Task	Budget Transfer Description	I=Incr D=Decr	Amount (Whole dollars only)
Science Rooms Fume Hood Replacement		501		Intergovernmental Revenue	I=Incr	9,790.00
		502		Face value debt	I=Incr	9,790.00
		201		Project Determination	I=Incr	19,580.00
						19,580.00

Description (Must be completed - Attach extra pages if needed):

The Science Rooms Fume Hood Replacement project is in the 2022-2026 Capital Improvements Plan \$232,400 for the entire project. However, at this time only the feasibility study is being created. Construction costs will be sent back to the committees & boards at a later date.

ENTRY NUMBER
