

# BUDGET TRANSFER

District Attorney

Jan-22

DEPARTMENT NAME

	Date <u>2/14/22</u>		Date <u>2/14/2022</u>
Department Requesting - Signature		Approval - County Executive	
<u>W. Thomas Ellis</u>	<u>2/14/2022</u>	<u>Paul Ramm</u>	<u>3-3-2022</u>
Committee of Jurisdiction Signature	<u>5-0</u>	Approval - Personnel & Finance Committee Vote:	<u>4-0</u>
	<u>2-22-22</u>	Approved - Information Systems Committee	
Reviewed by Finance Dept.:		Committee Vote:	
Approved - Facilities & Prop Mgmt Committee			
Committee Vote:			

**ACCOUNT NUMBER**

Org	Object	Project	Line Description	I=Incr D=Decr	Amount (Whole dollars only)
1101	420018	0172	Dept of Justice-Stimulant and Opiod Recovery	I=Incr	297,214.00
1101	52002	0172	Automobile Allowance	I=Incr	24.00
1101	52004	0172	Commerical Travel	I=Incr	1,602.00
1101	52005	0172	Meals	I=Incr	570.00
1101	52006	0172	Lodging	I=Incr	1,548.00
1101	52007	0172	Other Travel	I=Incr	145.00
1101	53580	0172	Small Equipment Technology	I=Incr	2,000.00
1101	53000	0172	Office Supplies	I=Incr	1,440.00
1101	55000	0172	Medical and Dental	I=Incr	122,000.00
1101	55014	0172	Professional Services	I=Incr	65,000.00
1101	55030	0172	Other Contracted Services	I=Incr	102,885.00
				-	297,214.00

**Description (Must be completed - Attach extra pages if needed):**

"Stimulant and Opioid Addiction Recovery" grant has been awarded from the Department of Justice. The grant that has been awarded is in the amount of \$897,863.00 for a total of three years to run from October 1, 2021 through September 30, 2024. The ultimate goal in applying for this grant is to continue to identify and respond to the needs of persons with Substance Use Disorder (SUD) who are currently excluded from diversion programs.

**ENTRY NUMBER**