RESOLUTION: Authorize a Three (3)-Year Rental Agreement Between Winnebago County and the Oshkosh Hmong Service Center to Hold its Annual New Year Celebration Event at the Sunnyview Exposition Center

TO THE WINNEBAGO COUNTY BOARD OF SUPERVISORS:

WHEREAS, the Winnebago County Parks Department recognizes that the Oshkosh Hmong Service Center wishes to obtain the rights to hold its annual New Year Celebration event at the Sunnyview Exposition Center for a period of three (3) consecutive years; and

WHEREAS, the Oshkosh Hmong Service Center has been a tenant in good standing of the Sunnyview Exposition Center facilities for over fifteen (15) years while presenting their annual events; and

WHEREAS, the New Year Celebration presented by the Oshkosh Hmong Service Center is open to the public; and

WHEREAS, excluding Pepsi Bottling Group sales totals to be post-billed as per amount used, the New Year Celebration event will bring in the following amounts annually for use fees: $2,707 for fiscal year 2020, $2,555 for fiscal year 2021, and $2,575 for fiscal year 2022, and;

WHEREAS, it is in the best interests of Winnebago County to permit the long-range scheduling of such events to allow the promoter to secure necessary agreements with subcontractors; and

WHEREAS, the long-range scheduling of events at the Sunnyview Exposition Center allows County staff to efficiently program the expo in a manner that helps maximize its use and generate revenue.

NOW, THEREFORE, BE IT RESOLVED by the Winnebago County Board of Supervisors that it hereby authorizes that the Winnebago County Executive and Winnebago County Clerk to enter into an agreement between Winnebago County and the Oshkosh Hmong Service Center to hold its annual New Year Celebration Event at the Sunnyview Exposition Center.

Fiscal Impact: Revenues to be received over the 3-year term of the contract are $7,837. Approximate overhead costs, excluding administrative expenses and depreciation on equipment/buildings/grounds, are $2,412. Estimated net revenue over the 3-year term of the contract is $5,425.

Respectfully submitted by:
PARKS AND RECREATION COMMITTEE

Committee Vote: 4-0

Respectfully submitted by:
PERSONNEL & FINANCE COMMITTEE

Committee Vote: 3-0

Vote Required for Passage: Majority of Those Present

Approved by the Winnebago County Executive this ___ day of ______________________, 2020.

Mark L Harris
Winnebago County Executive