288-032022

1 2

8

RESOLUTION: Amend the Table of Organization for the Winnebago County Sheriff's Department to Add One Patrol Deputy Position Dedicated to the Town of Clayton and Approve the 5 ½ Year Contracted Police Services Agreement Between Winnebago County and the Town of Clayton.

9 TO THE WINNEBAGO COUNTY BOARD OF SUPERVISORS:

- 10 WHEREAS, the Town of Clayton wishes to enter into a 5 ½ year contract with Winnebago County for a
- 11 dedicated Winnebago County Sheriff's Deputy to provide 40 hours per week of municipal patrol services; and
- WHEREAS, the Winnebago County Sheriff Office requests an amendment to the Table of Organization to
 add one full-time Patrol Deputy to meet the Town of Clayton's request; and
- WHEREAS, the Winnebago County Sheriff shall have supervisory control over the deputy providing these
 services to the Town of Clayton; and
- WHEREAS, the Town of Clayton shall reimburse Winnebago County the costs incurred in salary and
 benefits of the deputy providing services under the proposed agreement; and
- WHEREAS, the Town of Clayton shall provide a patrol vehicle carrying identifying markings of the Town of
 Clayton and equipped according to Winnebago County standards. Such vehicle and equipment shall remain the
 property of the Town of Clayton.
- NOW, THEREFORE, BE IT RESOLVED by the Winnebago County Board of Supervisors, that it amends the
 Table of Organization for the Winnebago County Sheriff Department by adding one full-time Police Officer position;
 that it approves the 5 ½ year Contracted Police Services Agreement between Winnebago County and the Town of
 Clayton; and that it approves the transfer of \$71,893 into revenue and labor expense accounts as described in the
 attached Budget Transfer form.
- 27

Fiscal Impact: The total labor costs of the additional Police Officer position, at 2022 rates, are approximately \$95,856
 per year. Since the proposed contract will start on April 2, 2022, three-quarters of this amount, or \$71,893, will
 needed to be transferred to the Sheriff's labor budget. The net impact on the budget will be neutral due to revenue
 which will offset the projected costs.

32		Respectfully submitted by:
33		JUDICIARY AND PUBLIC SAFETY COMMITTEE
34	Committee Vote: <u>5-0</u>	
35		Respectfully submitted by:
36		PERSONNEL AND FINANCE COMMITTEE
37	Committee Vote: 4-0	
38	Vote Required for Passage: Two-Thirds of Me	mbership
39		
40		
41		

42

43	Approved by the Winnebago County Exec	ecutive this day of,	, 2022.
44			
45 46 47		Jonathan D. Doemel Winnebago County Executive	