

BUDGET TRANSFER

Sheriff

Mar-22

DEPARTMENT NAME

	<u>2/14/2022</u>		
Department Requesting - Signature	Date	Approval - County Executive	Date
	<u>2/14/2022</u>		<u>2/23/2022</u>
Committee of Jurisdiction - Signature		Approval - Personnel & Finance	
Committee Vote: _____		Committee Vote: <u>4-0 3-3-2022</u>	
	<u>2-25-22</u>		
Reviewed by Finance Dept.:		Approved - Information Systems Committee	
		Committee Vote: _____	
Approved - Facilities & Prop Mgmt Committee			
Committee Vote: _____			

ACCOUNT NUMBER

Org	Object	Project	Line Description	I=Incr D=Decr	Amount (Whole dollars only)
1112	42019		Other Grantor Agencies	I=Incr	71,892.00
1112	51100		Regular Wages	I=Incr	39,857.00
1112	51105		Overtime	I=Incr	3,827.00
1112	51108		Comp Time	I=Incr	824.00
1112	51200		FICA	I=Incr	3,405.00
1112	51201		Health Insurance	I=Incr	17,186.00
1112	51202		Dental Insurance	I=Incr	770.00
1112	51203		Workers' Comp	I=Incr	494.00
1112	51206		WRS	I=Incr	5,306.00
1112	51207		Other Fringes	I=Incr	224.00
				-	71,893.00

Description (Must be completed - Attach extra pages if needed):

Additional labor costs and corresponding revenue for additional Police Officer to provide services under contract with Town of Clayton.

ENTRY NUMBER