

**WINNEBAGO COUNTY HEALTH DEPARTMENT
2016-17 PERMIT FEE SCHEDULE**

FOOD SERVICE:	CODE	LOCAL FEE	STATE FEE	TOTAL
Limited Food Service Restaurant	FRP	\$ 164.50	\$ 10.50	\$ 175.00
Full Service Restaurant - Simple	FRL	\$ 311.00	\$ 23.00	\$ 334.00
Full Service Restaurant - Medium	FRM	\$ 380.00	\$ 33.00	\$ 413.00
Full Service Restaurant - Complex	FRC	\$ 449.00	\$ 54.00	\$ 503.00
Additional Restaurant Unit	FRX	\$ 85.00	\$ 8.00	\$ 93.00
Mobile Restaurant - Simple	FMS	\$ 311.00	\$ 23.00	\$ 334.00
Mobile Restaurant - Medium	FMM	\$ 379.00	\$ 33.00	\$ 412.00
Mobile Restaurant - Complex	FMC	\$ 449.00	\$ 54.00	\$ 503.00
Temporary Restaurant For Profit	FRT	\$ 142.00	\$ 17.00	\$ 159.00
Temporary Restaurant Non Profit > 3 days		\$ 70.00	\$ 17.00	\$ 87.00
Beverage Only / No Food	100	\$ 135.00		\$ 135.00
Add'l Beverage Only/No Food	100A	\$ 52.00		\$ 52.00
School - Full Service Kitchen	FDM	\$ 269.00	\$ 44.00	\$ 313.00
School - Satellite Kitchen	FDS	\$ 161.00	\$ 15.00	\$ 176.00
Exempt Facility Inspection Fee		\$ 53.00		\$ 53.00
Temporary Inspection Fee		\$ 46.00		\$ 46.00
Non-profit Temporary Permit ≤ 3 days		\$ 35.00		\$ 35.00

LODGING:				
Tourist Rooming House (1-4 rooms)	LTR	\$ 110.00	\$ 11.00	\$ 121.00
Bed & Breakfast (8 rooms or less)	LBB	\$ 108.00	\$ 11.00	\$ 119.00
Hotel / Motel (5-30 rooms)	LH1	\$ 269.50	\$ 20.50	\$ 290.00
Hotel / Motel (31-99 rooms)	LH2	\$ 360.00	\$ 28.00	\$ 388.00
Hotel / Motel (100-199 rooms)	LH3	\$ 396.50	\$ 35.50	\$ 432.00
Hotel / Motel (200 or more rooms)	LH4	\$ 453.00	\$ 49.00	\$ 502.00
Manufactured Home Community (1-20 sites)	150	\$ 115.75	\$ 46.25	\$ 162.00
Manufactured Home Community (21-50 sites)	151	\$ 216.75	\$ 83.25	\$ 300.00
Manufactured Home Community (51-100 sites)	152	\$ 299.50	\$ 129.50	\$ 429.00
Manufactured Home Community (101-175 sites)	153	\$ 382.50	\$ 166.50	\$ 549.00
Manufactured Home Community (more than 175 sites)	154	\$ 438.00	\$ 185.00	\$ 623.00

CAMPGROUNDS:				
Campground (1-25 sites)	RC1	\$ 217.50	\$ 17.50	\$ 235.00
Campground (26-50 sites)	RC2	\$ 268.00	\$ 25.00	\$ 293.00
Campground (51-99 sites)	RC3	\$ 327.50	\$ 30.50	\$ 358.00
Campground (100-199 sites)	RC4	\$ 376.50	\$ 35.50	\$ 412.00
Campground (200 + sites)	RC5	\$ 430.00	\$ 41.00	\$ 471.00
Special Event Campground (1-25)	RT1	\$ 162.50	\$ 17.50	\$ 180.00
Special Event Campground (26-50)	RT2	\$ 217.00	\$ 25.00	\$ 242.00
Special Event Campground (51-99)	RT3	\$ 270.50	\$ 30.50	\$ 301.00
Special Event Campground (100-199)	RT4	\$ 324.50	\$ 35.50	\$ 360.00
Special Event Campground (200 - 499)	RT5	\$ 378.00	\$ 41.00	\$ 419.00
Special Event Campground (500+)	RT6	\$ 478.00	\$ 41.00	\$ 519.00

OTHER:				
Recreational / Educational Camp	RRE	\$ 215.50	\$ 50.50	\$ 266.00
Swimming Pool	RPP	\$ 300.00	\$ 15.00	\$ 315.00
Water Attraction	RWI	\$ 300.00	\$ 17.50	\$ 317.50
Water Attraction, up to 2 pool slides/water slides per basin	RWT	\$ 300.00	\$ 25.00	\$ 325.00
Additional Water Slides (per slide in excess of 2 slides)	RWT(A)	\$ 187.00	\$ 15.00	\$ 202.00

RETAIL FOOD SERVICE:				
Sales > \$25,000 <\$1,000,000 and processes potentially hazardous food	70-22	\$ 485.00	\$ 26.50	\$ 511.50
Sales >\$1,000,000 and processes potentially hazardous food	70-11	\$ 1,024.50	\$ 68.50	\$ 1,093.00
Sales \$25,000 or more but does not process potentially hazardous food	70-33	\$ 287.00	\$ 19.00	\$ 306.00
Sales <\$25,000 and engaged in food processing	70-44	\$ 166.00	\$ 6.00	\$ 172.00
Not engaged in food processing	70-55	\$ 108.50	\$ 4.50	\$ 113.00
Temporary Retail	105	\$ 83.00		\$ 83.00

Estimated # facilities	2015-16 local fee	2015-16 total fee	total fee % increase	2016-17 est. revenue	Expenses	Labor
74	\$ 161.50	\$ 172.00	1.7%	\$ 12,950.00	Labor	\$316,433.00
53	\$ 304.00	\$ 327.00	2.1%	\$ 17,702.00	Labor expected	\$326,717.07
248	\$ 371.00	\$ 404.00	2.2%	\$ 102,424.00	travel/training	\$6,000.00
83	\$ 440.00	\$ 494.00	1.8%	\$ 41,749.00	other operating	\$25,148.00
0	\$ 83.00	\$ 91.00	2.2%	\$ -		
4	\$ 304.00	\$ 327.00	2.1%	\$ 1,336.00	Total Expense	\$357,865.07
5	\$ 371.00	\$ 404.00	2.0%	\$ 2,060.00	Total plus 15%	\$411,544.83
0	\$ 440.00	\$ 494.00	1.8%	\$ -		
112	\$ 138.00	\$ 155.00	2.6%	\$ 17,808.00	Total est revenue	\$ 359,248.00
63	\$ 68.00	\$ 85.00	2.4%	\$ 5,481.00		
6	\$ 132.00	\$ 132.00	2.3%	\$ 810.00		
0	\$ 51.00	\$ 51.00	2.0%	\$ -		
7	\$ 263.00	\$ 307.00	2.0%	\$ 2,191.00		
26	\$ 157.00	\$ 172.00	2.3%	\$ 4,576.00		
3	\$ 52.00	\$ 52.00	1.9%	\$ 159.00		
53	\$ 45.00	\$ 45.00	2.2%	\$ 2,438.00		
127	\$ 30.00	\$ 30.00	16.7%	\$ 4,445.00		
5	\$ 108.00	\$ 119.00	1.7%	\$ 605.00		
6	\$ 106.00	\$ 117.00	1.7%	\$ 714.00		
13	\$ 263.50	\$ 284.00	2.1%	\$ 3,770.00		
13	\$ 352.00	\$ 380.00	2.1%	\$ 5,044.00		
4	\$ 388.50	\$ 424.00	1.9%	\$ 1,728.00		
0	\$ 443.00	\$ 492.00	2.0%	\$ -		
3	\$ 112.75	\$ 159.00	1.9%	\$ 486.00		
2	\$ 210.75	\$ 294.00	2.0%	\$ 600.00		
2	\$ 291.50	\$ 421.00	1.9%	\$ 858.00		
3	\$ 372.50	\$ 539.00	1.9%	\$ 1,647.00		
1	\$ 427.00	\$ 612.00	1.8%	\$ 623.00		
0	\$ 212.50	\$ 230.00	2.2%	\$ -		
4	\$ 262.00	\$ 287.00	2.1%	\$ 1,172.00		
5	\$ 320.50	\$ 351.00	2.0%	\$ 1,790.00		
4	\$ 368.50	\$ 404.00	2.0%	\$ 1,648.00		
0	\$ 420.00	\$ 461.00	2.2%	\$ -		
5	\$ 158.50	\$ 176.00	2.3%	\$ 900.00		
2	\$ 212.00	\$ 237.00	2.1%	\$ 484.00		
4	\$ 264.50	\$ 295.00	2.0%	\$ 1,204.00		
1	\$ 317.50	\$ 353.00	2.0%	\$ 360.00		
0	\$ 370.00	\$ 411.00	1.9%	\$ -		
3	\$ 468.00	\$ 509.00	2.0%	\$ 1,557.00		
2	\$ 210.50	\$ 261.00	1.9%	\$ 532.00		
66	\$ 292.00	\$ 307.00	2.6%	\$ 20,790.00		
2	\$ 293.50	\$ 311.00	2.1%	\$ 635.00		
6	\$ 294.00	\$ 319.00	1.9%	\$ 1,950.00		
0	\$ 183.00	\$ 198.00	2.0%	\$ -		
44	\$ 470.50	\$ 497.00	2.9%	\$ 22,506.00		
27	\$ 1,003.50	\$ 1,072.00	2.0%	\$ 29,511.00		
19	\$ 281.00	\$ 300.00	2.0%	\$ 5,814.00		
27	\$ 162.00	\$ 168.00	2.4%	\$ 4,644.00		
51	\$ 105.50	\$ 110.00	2.7%	\$ 5,763.00		
32	\$ 81.00	\$ 81.00	2.5%	\$ 2,656.00		

TATTOO & BODY-PIERCING:

Body Piercing Establishment	BPP	\$ 162.50	\$ 13.50	\$ 176.00
Tattoo Establishment	BTP	\$ 162.50	\$ 13.50	\$ 176.00
Combined Tattoo and Body-Piercing Establishment	BCP	\$ 218.00	\$ 22.00	\$ 240.00
Temporary Body-Piercing Establishment	BPT	\$ 136.00	\$ 10.00	\$ 146.00
Temporary Tattoo Establishment	BTT	\$ 136.00	\$ 10.00	\$ 146.00
Temporary Combined Tattoo and Body-Piercing Establishment	BCT	\$ 166.00	\$ 10.00	\$ 176.00

MISCELLANEOUS FEES:

Pre-Inspection - Change/New Owner	101A	\$ 164.00		\$ 164.00
Pre-Inspection - New Construction	101B	\$ 291.00		\$ 291.00
Re-Inspection: 1st	102-1	\$ 133.00		\$ 133.00
Re-Inspection: 2nd	102-2	\$ 194.00		\$ 194.00
Penalty Fee	103	\$ 130.00		\$ 130.00
Duplicate Permit	104	\$ 25.00		\$ 25.00
Operating without a Permit/License- Fee				Double of permit
Temporary Event Late Application Fee				Double of permit

ANIMAL FACILITIES:

Pet Store		\$ 77.00		\$ 77.00
Commercial Kennel		\$ 77.00		\$ 77.00
Boarding Kennel		\$ 77.00		\$ 77.00
Grooming Salon		\$ 67.00		\$ 67.00

1	\$ 158.50	\$ 172.00	2.3%	\$ 176.00
4	\$ 158.50	\$ 172.00	2.3%	\$ 704.00
7	\$ 213.00	\$ 235.00	2.1%	\$ 1,680.00
0	\$ 133.00	\$ 143.00	2.1%	\$ -
0	\$ 133.00	\$ 143.00	2.1%	\$ -
0	\$ 162.00	\$ 172.00	2.3%	\$ -

63	\$ 160.00	\$ 160.00	2.5%	\$ 10,332.00
7	\$ 285.00	\$ 285.00	2.1%	\$ 2,037.00
18	\$ 130.00	\$ 130.00	2.3%	\$ 2,394.00
3	\$ 190.00	\$ 190.00	2.1%	\$ 582.00
21	\$ 127.00	\$ 127.00	2.4%	\$ 2,730.00
1	\$ 25.00	\$ 25.00	0.0%	\$ 25.00
0	Double perm	Double permit fee		
0	Double perm	Double permit fee		

5	\$ 75.00	\$ 75.00	2.7%	\$ 385.00
1	\$ 75.00	\$ 75.00	2.7%	\$ 77.00
13	\$ 75.00	\$ 75.00	2.7%	\$ 1,001.00
15	\$ 65.00	\$ 65.00	3.1%	\$ 1,005.00

1379 \$ 359,248.00 Total estimated revenue